State of the County

Joanne M. Mahoney, County Executive



Tuesday, March 6, 2012

LE MOYNE

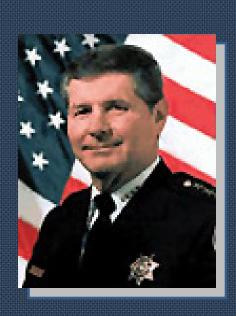
Spirit. Inquiry. Leadership. *Jesuit*.



Fred Pestello



County Officials







Onondaga County Clerk



Onondaga County Comptroller



Mayor Stephanie Miner







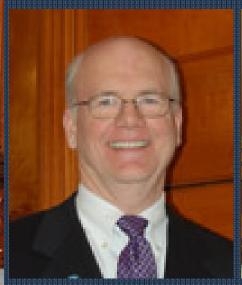




Brian May



John Dougherty



Bill Meyer



Judy Tassone



Kathy Rapp



Mike Plochoki



Danny Liedka



Chris Ryan



Kevin Holmquist

Derek Shepard

Dave Knapp

Casey Jordan





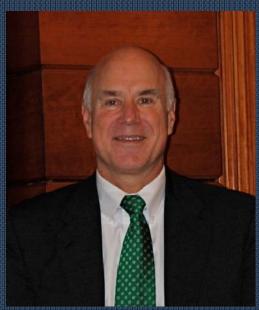
Monica Williams

Linda Ervin

County Legislature Floor Leaders



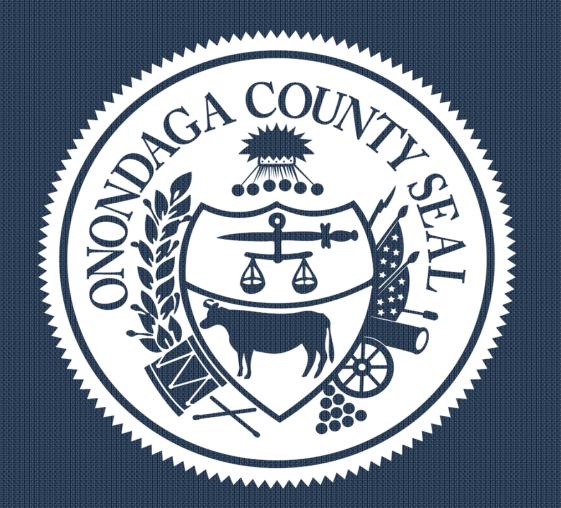
Pat Kilmartin



Mark Stanczky



Chairman of the Legislature Ryan McMahon



FitchRatings = AAA

STANDARD & POOR'S RATINGS SERVICES

= AA+

Moody's

= Aa1

Some Community Partners

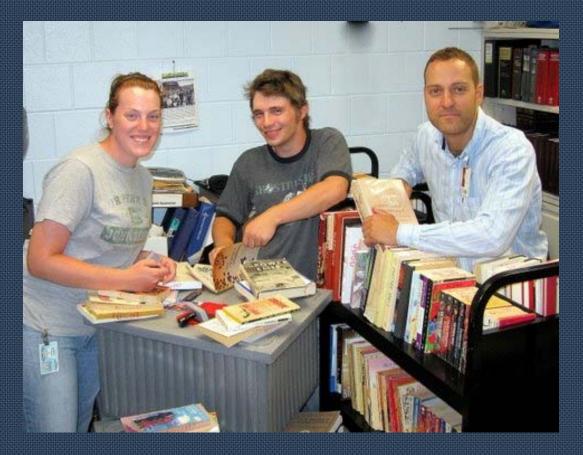












County Employees

Former County

Executive

Nick Pirro

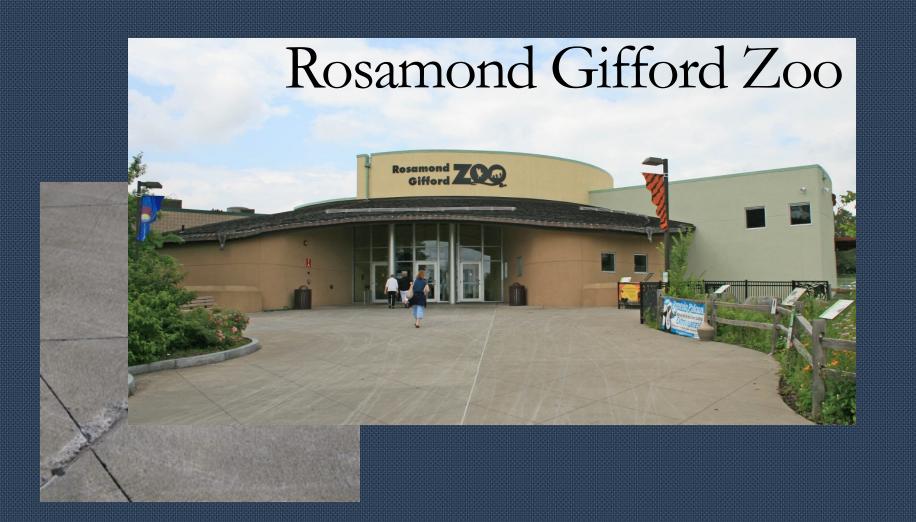


ONONDAGA COLLATER





















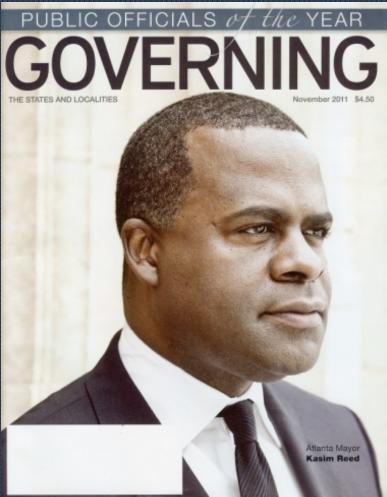


savetherain.us









MARKET ANALYSIS

Top 10 most, least energy-conscious states



land joins it for the first time in the American Coun-

(ACEEE) most recent ranking based sippi, Wyoming, and North Dakota. on metrics that capture best practic-

Massachusetts years), New York, Oregon, Rhode Ismoves to the top of land, Vermont, Washington, Connect- economy, but energy efficiency rethe list and Mary- icut, and Minnesota.

provement are: South Dakota, Alabama, Missouri, West Virginia, South analyst and the report's lead author. cil for an Energy-Efficient Economy's Carolina, Oklahoma, Kansas, Missis-

The report benchmarks progress continue pushing the envelope next es and recognize leadership in energy and provides a roadmap to advance year and inspire those at the bottom efficiency policy and program imple- energy efficiency in the residential, mentation. According to the Energy-commercial, industrial, and transpor-Efficiency Scorecard, the other eight top tation sectors. The six most improved competitive advantage by generating states are: California (bumped down states are: Michigan, Illinois, Nebraska, cost-savings, promoting technological from the top spot it has held for four Alabama, Maryland, and Tennessee.

"Clearly, 2011 wasn't kind to our mains a growth sector that attracts in-The 10 states most in need of im-vestment and creates jobs," says Michael Sciortino, ACEEE senior policy

> "With even higher energy savings possible, we expect leading states to of the rankings to embrace energy efficiency as a core strategy to gain a innovation, and stimulating growth."

■ RESEARCH

The nation's Top 10 traffic bottlenecks

You won't hear Casey Kasem counting down these "Top 40s."

In the first study of its kind, the Texas Transportation Institute calculated traffic flow in 328 U.S. travel corridors over a variety of times - all day, morning and evening peaks, midday, and weekends - to identify the most congested areas. The Natural Resources Defense Coun-While accounting for only 6% of total lane-miles and 10% of traffic, these corridors account for 36% of urban freeway congestion.

Seven of the top 10 overall congestion leaders are in and around Los Angeles:

- 1. Los Angeles Harbor Freeway/CA-110 from I-10/Santa Monica Freeway to Stadium Way/Exit 24C
- 2. Los Angeles Harbor Freeway/I-110 from 111th Place to I-110/I-10/Santa Monica Freeway
- 3. Los Angeles San Diego Freeway/I-405 from I-105/Imperial Highway to Getty Center Drive
- 4. New York Van Wyck Expressway/I-678 from Belt Parkway/Exit 1 to Main Street/Exit 8
- 5. Los Angeles San Gabriel River Freeway/I-605 from Beverly Boulevard to Florence Avenue
- 6. Los Angeles Santa Monica Freeway/I-10 from CA-1/Lincoln Boulevard/Exit 1B to Alameda Street
- 7. Los Angeles Santa Monica Freeway/1-10 from I-5/Golden State Freeway to National Boulevard
- 8. San Francisco I-80 from (James Lick Freeway/Bay Bridge) US-101 to Treasure Island Road
- 9. San Francisco Grove Shafter Freeway/CA-24 from Saint Stephens Drive to the Caldecott Tunnel
- 10. Los Angeles I-110 from West Vernon Avenue to 51st Street.

The report suggests a combination of solutions that DOTs and traffic engineers already know about, including new or expanded transit facilities, aggressive crash removal; improving commuter information; and creating bike-friendly; maximize green infrastructure walkable communities. Employers are encouraged to offer telecommuting investment. Download it at http:// and flexible work hours to help relieve bottlenecks. Download 2011 Congested go.hw.net/pw14cities. Corridors Report at http://go.hw.net/pwcorridors.

OPERATIONS

14 cities lead the way for green infrastructure

cil's Rooftops to Rivers II presents case studies of U.S. cities that are employing green design and infrastructure to manage stormwater runoff - and saying money as a result:

- Philadelphia
- Milwaukee
- · New York
- Portland, Ore.
- Syracuse, N.Y.
- Washington, D.C.
- · Aurora, III.
- Toronto
- Chicago
- Kansas City, Mo.
- Nashville, Tenn.
- Seattle
- Pittsburgh
- Detroit metro area and the Rouge River Watershed

The report also outlines six key actions that cities should take to

(continued)



A 'Save the Rainsolution

How Onondaga County implemented innovative infrastructure in Syracuse, N.Y., to prevent wet weather from entering the sewer system

Bj Adigun and Matthew J. Marko

Through a partnership with Syracuse University, the performance of the green roof atop the Nicholas J. Pirro Convention Center will be measured via real-time

westy-three years app, pollution in Chondaga Lake was the subject of a Clean Water
Act Inwest. The resulting judgment required Chondaga Courty, N.Y., to take certain
steps to reduce pollution from the Metropolian Syracuse (N.Y.) Wasterwater Treatment
Part (Mem) and lower the impact of combined serve eventives (CSOs) on the

lake and its tributaries. As the understanding of the problem and how best to solve it

erobred, the consent judgment was amended four times. In the early 1000, Spincuse's reproducing population and diverse manufacturing industry dismantically increased lake politicism. In 1907, the oily began to try miducing wastewater politicism. In 1907, the control of the

The 1988 Investi against Oncodaga County by Allamin States Legal Foundation (Synacuse) was not a supprise. The foundation wanted the county to clear up the polition in the lake caused by ineffective wastewater conveyance and restament practices. The parties settled with a "judgment on consent" approximately a year later, however, the output of ont extends the proposed munegal compliance plan and driet revironmental impact statement until 1996. After some negotiation, the justice entered into an aimmented connect applicant in early 1998. This legal order required the county for improve and upgrade the Metro plant, establish a monitoring program that would realized the effects of those improvements on lake water custle, and eliminate or decrease the effects of CSOs In response. Oncodage County implemented server separation projects and constructed floatable control facilities and telling consuppose progress.

Most significantly, the county upgraded the Metro plant, building new facilities that provide treatment for up to 905,000 m/fol (240 million) paid) of searchay and wet weather flow. The plant features the largest biological earsted filter process in the Interest States and the first large-scale ballasted flocuoiston process for phosphora removal in the Northeast. The total cost of these improvements was about \$176 million.

A monitoring program showed significant decrease in levels of ammonia and phosphorus in Lake Onordaga. The program collects data and information needed to assess the effectiveness of improvements and includes field and alboratory components to identify the sources of materials (nutrients, sediment, microorganisms, and chemicals) to the lake, evaluate lake water quality conditions, and examine the interactions between Onordaga Lake and the Senora River.

CSO abatement program

Like many northeastern cities, Syriccuse has a contributed sever system with both sanitary water and stormuset entering a single severe line. Under leave pre-cipitation and concerned, the contributed flow friggers CSG wents that coefcoad server system capacity and release the fice in the local waterways. For privine CSG distange points throughout the 314-bhs (1750-ab) combined server service area account for more than 1.9 million mt (500 million gall of CSG discharge annually. The Chondings Lake waterbands extended approximately 400 hm (268 million).

The amended consent judgment included a provision for comprehensive "gray" infrastructure for CSO mitigation. The country planned to construct regional treatment facilities (RTFs) throughout Syracuse. In 2008, a residential neighborhood in the Midland sever district became home to the first RTF. The 20,800 m³ (5.5 million-gal) subsurface facility captures and treats flow from five CSO.

designing healthy communities



Episode 2: Rebuilding Places of the Heart



NATURAL RESOURCES DEFENSE COUNCIL

THE EARTH'S BEST DEFENSE

Rooftops to Rivers II Green Strategies for Controlling Stormwater and Combined Sewer **Overflows**



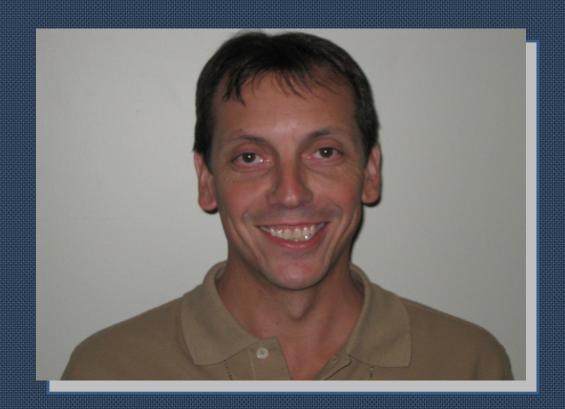
EPA Green Infrastructure Partner



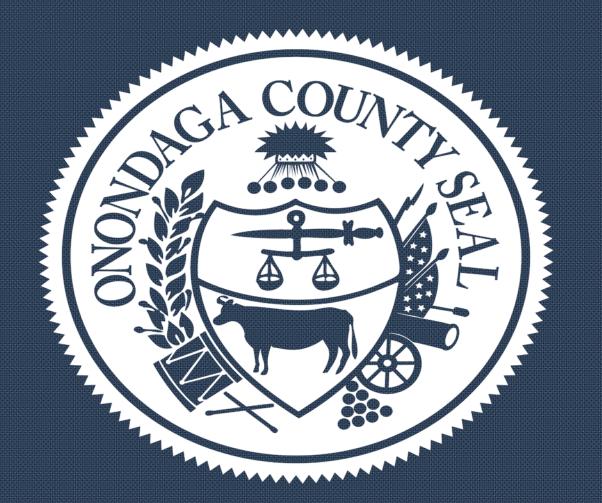
















WELCOME TO

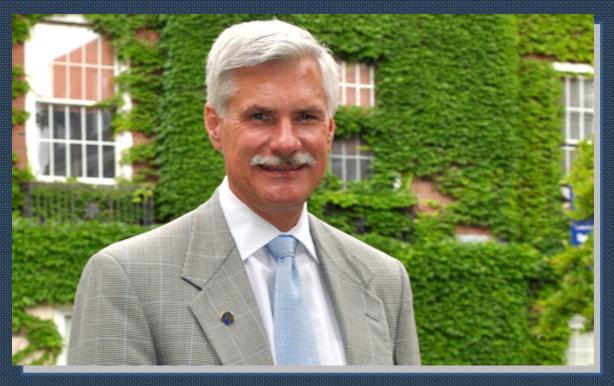
Juvenile Justice

- Saved \$2.2 million dollars over the last four years
 - -No public safety risk
 - -Community based services
 - -Better outcomes





Dr. David Smith















Projected Medicaid Savings

2013

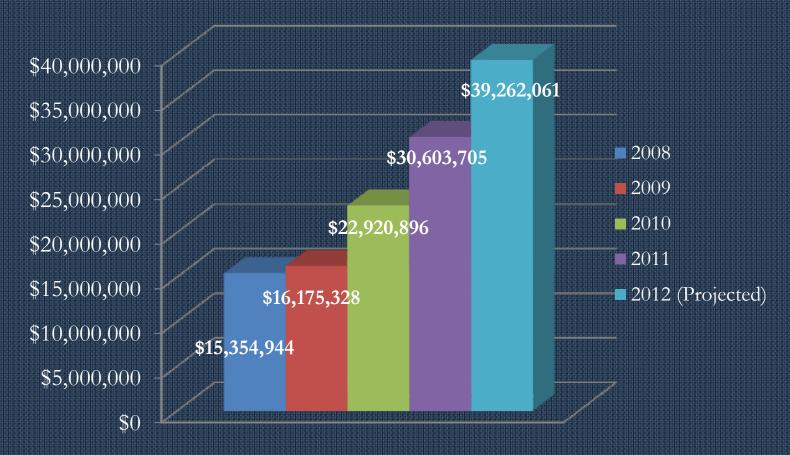
Projected Savings:

\$475,752

2017

5 Year Projected Savings: \$23,457,141

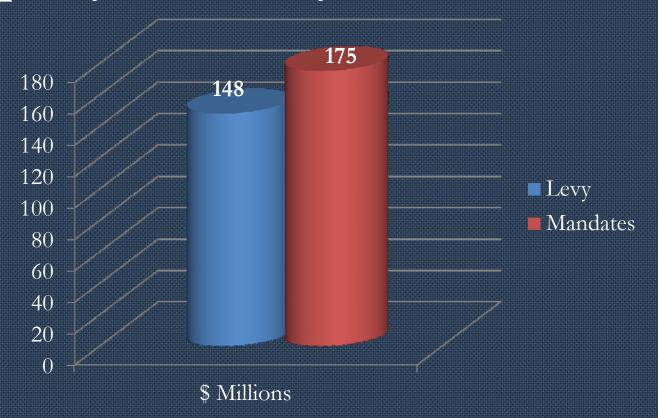
Pension Costs

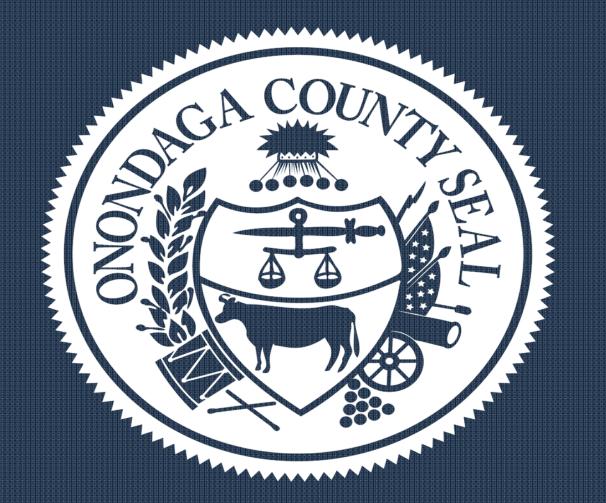


\$39 million in 2012

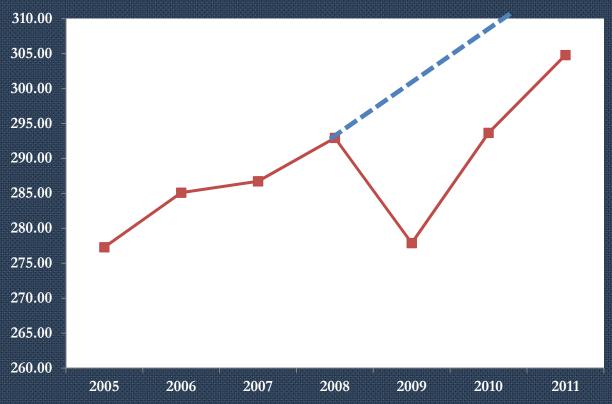


Property Tax Levy VS State Mandates





Sales Tax 2005-2011





Projected 2013 Budget Gap

\$20 Million





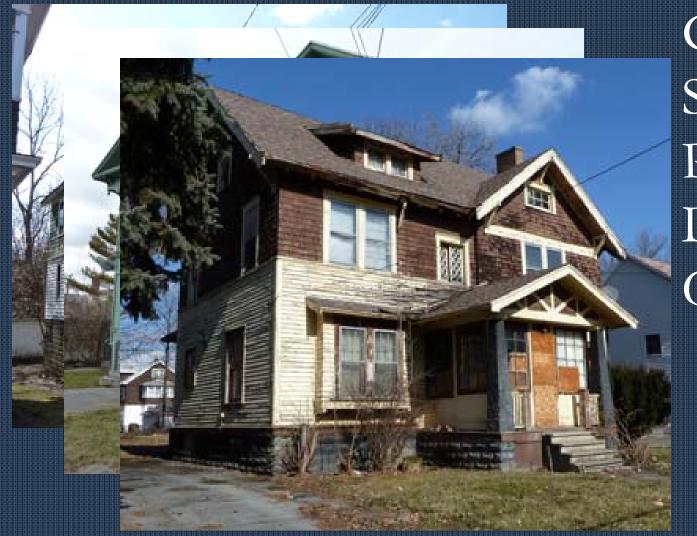
"Sustainability Pays"

Onondaga County Agricultural Council



Onondaga County
Agricultural
Council Co-Chair





Greater Syracuse Property Development Corp



REDC Award Ceremony



REDC Award



#1 Most Affordable Place to Live (CNN money)
#4 Best Place to Raise a Family (Forbes)

One of the Top 10 Healthiest Cities (Parenting)

One of America's Top 25 Green Cities (National Geographic)

