

Sales Tax Comparison 2017-2020

Cash Basis	2017	2018	2019	Change 2018-2019	Percent of Change	2020	Change 2019-2020	Percent of Change
Jan	\$ 21,650,835.32	\$ 23,926,208.59	\$ 24,131,901.70	\$ 205,693.11	0.86%	\$ 23,686,590.00	\$ (445,311.70)	-1.85%
Feb	\$ 15,891,907.22	\$ 15,788,661.96	\$ 16,195,653.14	\$ 406,991.18	2.58%	\$ 16,435,456.00	\$ 239,802.86	1.48%
Feb	\$ 12,142,620.30	\$ 12,348,160.52	\$ 13,011,007.94	\$ 662,847.42	5.37%	\$ 13,751,800.84	\$ 740,792.90	5.69%
Mar	\$ 22,407,702.84	\$ 23,084,077.28	\$ 24,402,501.21	\$ 1,318,423.93	5.71%	\$ 26,188,208.39	\$ 1,785,707.18	7.32%
Apr	\$ 28,815,282.91	\$ 30,577,081.31	\$ 30,823,387.22	\$ 246,305.91	0.81%	\$ 31,531,303.00	\$ 707,915.78	2.30%
May	\$ 28,654,030.21	\$ 26,814,105.54	\$ 29,519,526.02	\$ 2,705,420.48	10.09%	\$ 20,123,702.96	\$ (9,395,823.06)	-31.83%
Jun	\$ 23,203,448.94	\$ 27,493,101.44	\$ 29,309,969.03	\$ 1,816,867.59	6.61%	\$ 21,033,711.21	\$ (8,276,257.82)	-28.24%
Jul	\$ 33,420,337.62	\$ 40,699,933.31	\$ 33,426,556.18	\$ (7,273,377.13)	-17.87%	\$ 32,581,382.99	\$ (845,173.19)	-2.53%
Aug	\$ 25,669,407.06	\$ 29,085,733.83	\$ 31,072,169.72	\$ 1,986,435.89	6.83%	\$ 27,322,689.16	\$ (3,749,480.56)	-12.07%
Sep	\$ 26,636,886.67	\$ 28,913,935.56	\$ 31,354,033.99	\$ 2,440,098.43	8.44%	\$ 27,702,641.51	\$ (3,651,392.48)	-11.65%
Oct	\$ 34,463,401.63	\$ 37,117,455.92	\$ 35,272,407.58	\$ (1,845,048.34)	-4.97%	\$ -	\$ (35,272,407.58)	-100.00%
Nov	\$ 26,458,116.68	\$ 28,818,171.81	\$ 29,518,971.08	\$ 700,799.27	2.43%	\$ -	\$ (29,518,971.08)	-100.00%
Dec	\$ 38,780,897.45	\$ 42,818,999.40	\$ 41,375,965.00	\$ (1,443,034.40)	-3.37%	\$ -	\$ (41,375,965.00)	-100.00%

TOTAL \$ 338,194,874.85 \$ 367,485,626.47 \$ 369,414,049.81 \$ 1,928,423.34

0.52% \$ 240,357,486.06 \$ (129,056,563.75)

Thru Sept 2020 2nd
payment to Sept 2019
Cash Basis

Budget	347,753,638	345,354,486	364,819,342	382,486,014
Accrual Basis	340,367,003	364,064,357	369,208,541	200,235,440

Accrual Compare YOY through 2 August payments 222,919,151 200,235,440 -10.18%

[*Click here for Sales Tax Schedule of Payments](#)