

**Sales Tax Comparison 2018-2022**

<b>Cash Basis</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Change 2021-2022</b>	<b>Percent of Change</b>
<b>Jan</b>	\$ 23,926,208.59	\$ 24,131,901.70	\$ 23,686,590.00	\$ 22,543,572.32	\$ 24,736,081.11	\$ 2,192,508.79	9.26%
<b>Feb</b>	\$ 15,788,661.96	\$ 16,195,653.14	\$ 16,435,456.00	\$ 17,565,211.74	\$ 21,819,860.81	\$ 4,254,649.07	25.89%
<b>Feb</b>	\$ 12,348,160.52	\$ 13,011,007.94	\$ 13,751,800.84	\$ 11,447,055.29	\$ 14,372,639.00	\$ 2,925,583.71	21.27%
<b>Mar</b>	\$ 23,084,077.28	\$ 24,402,501.21	\$ 26,188,208.39	\$ 25,435,327.47	\$ 30,597,135.99	\$ 5,161,808.52	19.71%
<b>Apr</b>	\$ 30,577,081.31	\$ 30,823,387.22	\$ 31,531,303.00	\$ 38,255,339.54	\$ 39,365,597.80	\$ 1,110,258.26	3.52%
<b>May</b>	\$ 26,814,105.54	\$ 29,519,526.02	\$ 20,123,702.96	\$ 31,565,088.37	\$ 38,424,373.14	\$ 6,859,284.77	34.09%
<b>Jun</b>	\$ 27,493,101.44	\$ 29,309,969.03	\$ 21,033,711.21	\$ 32,270,641.66	\$ 38,079,949.64	\$ 5,809,307.98	27.62%
<b>Jul</b>	\$ 40,699,933.31	\$ 33,426,556.18	\$ 32,581,382.99	\$ 51,264,891.18	\$ (51,264,891.18)	\$ (51,264,891.18)	-153.37%
<b>Aug</b>	\$ 29,085,733.83	\$ 31,072,169.72	\$ 27,322,689.16	\$ 34,804,917.62	\$ (34,804,917.62)	\$ (34,804,917.62)	-112.01%
<b>Sep</b>	\$ 28,913,935.56	\$ 31,354,033.99	\$ 27,702,641.51	\$ 35,349,910.32	\$ (35,349,910.32)	\$ (35,349,910.32)	-112.74%
<b>Oct</b>	\$ 37,117,455.92	\$ 35,272,407.58	\$ 45,162,489.00	\$ 41,898,772.78	\$ (41,898,772.78)	\$ (41,898,772.78)	-118.79%
<b>Nov</b>	\$ 28,818,171.81	\$ 29,518,971.08	\$ 28,639,343.51	\$ 32,783,218.50	\$ (32,783,218.50)	\$ (32,783,218.50)	-111.06%
<b>Dec</b>	\$ 42,818,999.40	\$ 41,375,965.00	\$ 45,972,399.62	\$ 50,430,334.58	\$ (50,430,334.58)	\$ (50,430,334.58)	-121.88%
<b>TOTAL</b>	<b>\$ 367,485,626.47</b>	<b>\$ 369,414,049.81</b>	<b>\$ 360,131,718.19</b>	<b>\$ 425,614,281.37</b>	<b>\$ 207,395,637.49</b>	<b>\$ (218,218,643.88)</b>	<b>-60.59%</b>
<b>Adopted Budget</b>	<b>345,354,486</b>	<b>364,819,342</b>	<b>382,486,014</b>	<b>352,974,920</b>	<b>400,379,700</b>		
<b>Accrual Basis</b>	<b>364,064,357</b>	<b>369,208,541</b>	<b>360,118,456</b>	<b>432,061,439</b>	<b>160,839,696</b>		
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