

# VILLAGE OF CAMILLUS

The following presentation assumes:

Certain Village revenue continuing to town

Town does not incur additional cost in providing services

No future state grants considered for either town or village

No future tax rates, spending or risk considered at village level

Concentrate on rate per thousand, that way no matter value you can figure out savings on the taxable value of your home

# Village of Camillus

## DISSOLUTION ANALYSIS

- DETERMINE WHICH SERVICES PROVIDED BY VILLAGE WILL TRANSFER TO TOWN
- ESTABLISH COST OR TAX RATE FOR VILLAGE SERVICES SO COMPARISON CAN BE MADE ON AN “AFTER” DISSOLUTION BASIS
- ANALYZE NEW RATES FOR BOTH VILLAGE AND TOWN
- ESTABLISH SPREADSHEETS DISPLAYING EFFECT OF TAXABLE VALUES AND VARIOUS LEVELS OF SPENDING
- EVALUATE RISK INHERENT IN VILLAGE BUDGET
- REVIEW POTENTIAL RISK TO BOTH TOWN & VILLAGE
- WHILE IMPORTANT TO DISCUSS POTENTIAL FUTURE INCREASES EASIER TO UNDERSTAND ONE YEAR AT A TIME
- DIFFICULT TO ANTICIPATE EVERY TAXPAYERS’ SITUATION/  
ESTABLISH RATES, DISCUSS COST/ BENEFIT

**CURRENT TAX BILLS  
TOWN & VILLAGE  
CURRENT TAX RATES PER SERVICE**

• **TOWN RESIDENT ONLY**

- TOWN GOVT SERVICES \$3.5946
- HIGHWAY TAX \$2.9783
- CAMILLUS FIRE \$1.0316
- TRASH REMOVAL \$178.15/UNIT
  
- \$100,000 HOME
- $3.5946 + 2.9783 + 1.0316 = 7.6045/1,000$
- OR \$760.45
- ADD GARBAGE OF \$178.15
  
- TOTAL TOWN TAX \$938.60

• **VILLAGE RESIDENT ONLY**

- TOWN GOVT SERVICES \$3.4145
- VILLAGE TAX \$6.60
  
- \$100,000 HOME
- $3.4145 + 6.60 = 10.0145$
  
- TOTAL COMBINED TAX \$1001.45
  
- DIFFERENCE \$62.85

# AFTER DISSOLUTION VILLAGE TAXPAYER

- **OLD VILLAGE BILL**

- TOWN GOVT SERVICES \$3.4145

- VILLAGE TAX \$6.60

- \$100,000 HOME

- $3.4145 + 6.60 = 10.0145$

- TOTAL COMBINED TAX \$1001.45

- **NEW VILLAGE BILL**

- TOWN GOVT SERVICES \$3.5372

- TOWN HIGHWAY TAX \$2.8880

- FIRE PROTECTION \$1.0316

- TRASH REMOVAL \$178.15 PER UNIT

- \$100,000 HOME

- $3.5372 + 2.8880 + 1.0316 = 7.4568$

- OR \$745.68 + TRASH \$178.15

- TOTAL = 923.83

- SAVINGS \$77.62

# AFTER DISSOLUTION TOWN TAXPAYER

- NEW VILLAGE/TOWN BILL-WILL BE SAME
- TOWN GOVT SERVICES \$3.5372
- TOWN HIGHWAY TAX \$2.8880
- FIRE PROTECTION \$1.0316
- TRASH REMOVAL \$178.15 PER UNIT

- \$100,000 HOME
- $3.5372 + 2.8880 + 1.0316 = 7.4568$
- OR  $\$745.68 + \text{TRASH } \$178.15$
- TOTAL = 923.83

SAVINGS TO TOWN RESIDENT  
\$14.77

- OLD TOWN BILL
- TOWN GOVT SERVICES \$3.5946
- HIGHWAY TAX \$2.9783
- CAMILLUS FIRE \$1.0316
- TRASH REMOVAL \$178.15/UNIT
  
- \$100,000 HOME
- $3.5946 + 2.9783 + 1.0316 = 7.6045/1,000$
- OR \$760.45
- ADD GARBAGE OF \$178.15
  
- TOTAL TOWN TAX \$938.60