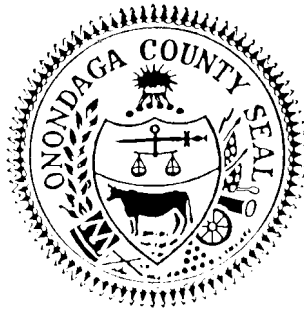


**ONONDAGA COUNTY  
NEW YORK**



**2021**

**ADOPTED BUDGET**

J. Ryan McMahon, II  
*County Executive*

Brian Donnelly  
*Deputy County Executive*

Mary Beth Primo  
*Deputy County Executive for Physical  
Services*

Ann Rooney  
*Deputy County Executive for Human  
Services*

Steven P. Morgan  
*Chief Fiscal Officer*

Tara Venditti  
*Deputy Director, Budget Administration*

## ONONDAGA COUNTY LEGISLATURE

David H. Knapp\*\*  
*12th District*  
*Chairman of the Legislature*

Brian F. May\*  
*1st District*

Kevin A. Holmquist  
*10th District*

James J. Rowley  
*2nd District*

John D. McBride  
*11th District*

Tim Burtis  
*3rd District*

David H. Knapp\*\*  
*12th District*

Judith A. Tassone  
*4th District*

Ken Bush, Jr.  
*13th District*

Debra J. Cody  
*5th District*

Casey E. Jordan  
*14th District*

Julie Abbott-Kenan  
*6th District*

William T. Kinne  
*15th District*

Mary T. Kuhn  
*7th District*

Vernon M. Williams, Jr.  
*16th District*

Christopher J. Ryan  
*8th District*

Linda R. Ervin\*  
*17th District*

Peggy Chase  
*9th District*

\* Floor Leader

\*\* Chairman

# Table of Contents

## Section 1 - Overview

Introduction.....	1-1
Onondaga County at a Glance .....	1-4
Table of Organization .....	1-8
Operating Budget Calendar.....	1-9
Budget Administration.....	1-10
Financial Structure .....	1-13
Where the 2021 Dollars Come From.....	1-19
Where All the 2021 Dollars Go .....	1-20

## Section 2 - Fiscal Summary

Financial Condition.....	2-1
Overview of All Funds in the 2021 Adopted Budget .....	2-2
Consolidated Revenues and Appropriations by Category in the 2021 Adopted Budget .....	2-3
Savings from Maintaining Onondaga County's Superior Credit Rating .....	2-4
Summary of Fund Balances for All Funds.....	2-5
Financial Condition (Fund Balances) .....	2-6
General Fund .....	2-7
Water Environment Protection Fund.....	2-8
Water Fund .....	2-9
Revenue Trend Analysis - All Funds.....	2-10
Organization Summary by Fund - Revenue.....	2-11
2021 Fund Breakdown and Tax Levy Computation .....	2-12
Onondaga County Property Tax Levy .....	2-13
Consolidated Revenues and Appropriations General Fund .....	2-14
General Fund Funding Adjustments .....	2-15
Onondaga County Property Tax Cap Calculation.....	2-19
Summary of Property Tax Rates by Municipality .....	2-21
Constitutional Tax Margin.....	2-22
Property Tax Assessment and Collection .....	2-23
Water Environment Protection Special District Sewer Unit Charge .....	2-24
Consolidated Revenues and Appropriations WEP Fund .....	2-26
WEP Fund Funding Adjustments .....	2-27
Onondaga County Water District Special District Tax Levy.....	2-28
Consolidated Revenues and Appropriations Water Fund .....	2-29
Water Fund Funding Adjustments .....	2-30
Onondaga County Sales Tax.....	2-31
State Aid .....	2-34
Federal Aid.....	2-37
All Other Revenues.....	2-39
Expense Trend Analysis .....	2-41
Organization Summary by Fund - Expense .....	2-42
Summary of the 2021 Local Dollar Budget.....	2-43
2009 - 2020 Status of Countywide Filled Positions.....	2-44
Employee Benefits .....	2-46

**Section 3 - Administration and Financial Services**

01 Administration and Financial Services - Authorized Agencies ..... 3-1  
13 Comptroller ..... 3-3  
19 County Clerk ..... 3-9  
21 County Executive ..... 3-15  
2130 STOP DWI ..... 3-20  
23 County General ..... 3-26  
    236515 County General Other Items ..... 3-28  
    236518 OnCenter Revenue Fund ..... 3-29  
    236520 Undistributed Personnel Expense ..... 3-30  
    2375 Countywide Taxes ..... 3-31  
    2385 Interfund Transfers/Contribution (General Fund) ..... 3-32  
    30 Debt Service (Debt Service Fund) ..... 3-33  
    3975 Finance - Countywide Allocations ..... 3-34  
25 County Legislature ..... 3-35  
27 Information Technology ..... 3-41  
31 District Attorney ..... 3-49  
37 Board of Elections ..... 3-56  
39 Finance Department ..... 3-62  
42 Office of Diversity and Inclusion ..... 3-69  
47 Law Department ..... 3-74  
58 Insurance Fund ..... 3-79  
61 Onondaga Community College ..... 3-82  
65 Onondaga County Public Library (OCPL) ..... 3-85  
71 Personnel ..... 3-91  
7120 CNY Works ..... 3-97  
75 Division of Purchase ..... 3-101

**Section 4 - Human Services**

02 Human Services - Authorized Agencies ..... 4-1  
34 Emergency Communications ..... 4-4  
38 Emergency Management ..... 4-13  
43 Health Department ..... 4-19  
45 Onondaga County/Syracuse Commission on Human Rights ..... 4-35  
73 Probation ..... 4-39  
79 Sheriff ..... 4-45  
81 Department of Social Services - Economic Security ..... 4-56  
82 Department of Adult and Long Term Care Services ..... 4-65  
4920 Van Duyn ..... 4-66  
82 Administration ..... 4-68  
83 Department of Children and Family Services ..... 4-74  
95 Veterans Services ..... 4-82

## Section 5 - Physical Services

03 Physical Services - Authorized Agencies .....	5-1
05 Facilities Management .....	5-3
33 Water Environment Protection.....	5-9
3320 Flood Control Administration.....	5-18
3340 Bear Trap - Ley Creek Drainage District.....	5-22
3350 Bloody Brook Drainage District.....	5-23
3360 Meadow Brook Drainage District.....	5-24
3370 Harbor Brook Drainage District.....	5-25
3510 Economic Development.....	5-27
3520 Community Development.....	5-33
36 Office of Environment .....	5-39
57 Metropolitan Water Board.....	5-44
69 Parks and Recreation.....	5-46
87 Syracuse-Onondaga County Planning Agency (SOCPA).....	5-54
93 Transportation.....	5-62
9310 DOT - County Maintenance of Roads Fund .....	5-67
9320 DOT - Road Machinery Fund.....	5-68

## Section 6 - Debt Service and Capital Planning

Capital Improvement Plan (CIP).....	See separate 2021-2026 Capital Improvement Plan
Debt Service.....	6-1
Calculation of Total Net Indebtedness.....	6-4
Constitutional Debt Limit and Debt Margin.....	6-5
2021 Debt Service Summary - All Funds .....	6-6
2021 Debt Service Summary - Countywide Debt Service.....	6-7
2021 Debt Service Summary - Special Districts.....	6-8
Indebtedness Authorized and Unissued .....	6-9
Serial Bonds.....	6-10
Serial Bonds by Department.....	6-11
Capital Planning.....	6-17
Proposed Projects - Six Year Summary of Estimated Expenses.....	6-20
Proposed Projects- Source of Funds 2021-2026 .....	6-22
Proposed Projects- Summary of 2021 Estimated Expenses.....	6-23
Proposed Capital Improvement Projects for 2021 .....	6-25

## Section 7 - Appendices

Appendix A - Glossary of Budget Terms .....	7-1
Appendix B - Expense Code Classifications .....	7-10
Appendix C - Employee Representation.....	7-15
Appendix D - Onondaga County Investment Policy.....	7-29
Appendix E - Explanation of Tax Rate and Equalization .....	7-36
Appendix F - Exemption Impact Report.....	7-40
Appendix G - Glossary of Terms.....	7-43
Appendix H - Adopted Budget Resolution .....	7-45