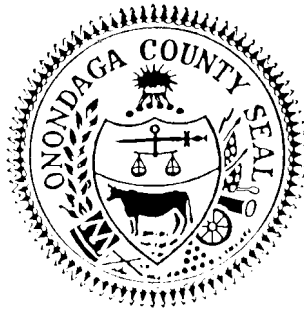


**ONONDAGA COUNTY  
NEW YORK**



**2023**

**ADOPTED BUDGET**

J. Ryan McMahon, II  
*County Executive*

Brian Donnelly  
*Deputy County Executive*

Mary Beth Primo  
*Deputy County Executive for Physical  
Services*

Ann Rooney  
*Deputy County Executive for Human  
Services*

Steven P. Morgan  
*Chief Fiscal Officer*

## ONONDAGA COUNTY LEGISLATURE

James J. Rowley\*\*  
*2nd District*  
*Chairman of the Legislature*

Brian F. May\*  
*1st District*

Mark A. Olson  
*10th District*

James J. Rowley\*\*  
*2nd District*

John D. McBride  
*11th District*

Timothy T. Burtis  
*3rd District*

David H. Knapp  
*12th District*

Colleen A. Gunnip  
*4th District*

Ken Bush, Jr.  
*13th District*

Debra J. Cody  
*5th District*

Dr. Cody M. Kelly  
*14th District*

Julie Abbott-Kenan  
*6th District*

William T. Kinne  
*15th District*

Mary T. Kuhn  
*7th District*

Charles E. Garland  
*16th District*

Christopher J. Ryan\*  
*8th District*

Linda R. Ervin  
*17th District*

Peggy Chase  
*9th District*

\* Floor Leader

\*\* Chairman

# Table of Contents

## Section 1 - Overview

Introduction.....	1-1
Onondaga County at a Glance .....	1-4
Table of Organization .....	1-8
Operating Budget Calendar.....	1-9
Budget Administration.....	1-10
Financial Structure .....	1-13
Where the 2023 Dollars Come From.....	1-19
Where All the 2023 Dollars Go .....	1-20

## Section 2 - Fiscal Summary

Financial Condition.....	2-1
Overview of All Funds in the 2023 Adopted Budget .....	2-2
Consolidated Revenues and Appropriations by Category in the 2023 Adopted Budget .....	2-3
Savings from Maintaining Onondaga County’s Superior Credit Rating .....	2-4
Summary of Fund Balances for All Funds.....	2-5
Financial Condition (Fund Balances) .....	2-6
General Fund.....	2-7
Water Environment Protection Fund .....	2-8
Water Fund.....	2-9
Revenue Trend Analysis - All Funds.....	2-10
Organization Summary by Fund - Revenue.....	2-11
2023 Fund Breakdown and Tax Levy Computation .....	2-12
Onondaga County Property Tax Levy .....	2-13
Consolidated Revenues and Appropriations General Fund .....	2-14
General Fund Funding Adjustments .....	2-15
Onondaga County Property Tax Cap Calculation.....	2-18
Summary of Property Tax Rates by Municipality .....	2-20
Constitutional Tax Margin.....	2-21
Property Tax Assessment and Collection .....	2-22
Water Environment Protection Special District Sewer Unit Charge .....	2-23
Consolidated Revenues and Appropriations WEP Fund .....	2-25
WEP Fund Funding Adjustments .....	2-26
Onondaga County Water District Special District Tax Levy.....	2-27
Consolidated Revenues and Appropriations Water Fund .....	2-28
Water Fund Funding Adjustments .....	2-29
Onondaga County Sales Tax.....	2-30
State Aid .....	2-33
Federal Aid.....	2-35
All Other Revenues.....	2-37
Expense Trend Analysis .....	2-39
Organization Summary by Fund - Expense .....	2-40
Summary of the 2023 Local Dollar Budget.....	2-41
2009 - 2022 Status of Countywide Filled Positions.....	2-42
Employee Benefits .....	2-44

### Section 3 - Administration and Financial Services

01 Administration and Financial Services - Authorized Agencies .....	3-1
13 Comptroller .....	3-3
19 County Clerk .....	3-8
21 County Executive .....	3-14
2130 STOP DWI .....	3-20
23 County General .....	3-26
236515 County General Other Items .....	3-28
236518 OnCenter Revenue Fund .....	3-29
236520 Undistributed Personnel Expense .....	3-30
2375 Countywide Taxes .....	3-31
2385 Interfund Transfers/Contribution (General Fund) .....	3-32
30 Debt Service (Debt Service Fund) .....	3-33
3975 Finance - Countywide Allocations .....	3-34
25 County Legislature .....	3-35
27 Information Technology .....	3-41
31 District Attorney .....	3-47
37 Board of Elections .....	3-53
39 Finance Department .....	3-59
47 Law Department .....	3-65
58 Insurance Fund .....	3-70
61 Onondaga Community College .....	3-74
65 Onondaga County Public Library (OCPL) .....	3-77
71 Personnel .....	3-83
7120 CNY Works .....	3-88
75 Division of Purchase .....	3-93

### Section 4 - Human Services

02 Human Services - Authorized Agencies .....	4-1
34 Emergency Communications .....	4-4
38 Emergency Management .....	4-11
43 Health Department .....	4-17
45 Onondaga County/Syracuse Commission on Human Rights .....	4-22
73 Probation .....	4-35
79 Sheriff .....	4-41
81 Department of Social Services - Economic Security .....	4-52
82 Department of Adult and Long Term Care Services .....	4-60
4920 Van Duyn .....	4-61
82 Administration .....	4-62
83 Department of Children and Family Services .....	4-69
95 Veterans Services .....	4-76

## Section 5 - Physical Services

03 Physical Services - Authorized Agencies .....	5-1
05 Facilities Management .....	5-3
33 Water Environment Protection.....	5-9
3320 Flood Control Administration.....	5-18
3340 Bear Trap - Ley Creek Drainage District.....	5-21
3350 Bloody Brook Drainage District .....	5-22
3360 Meadow Brook Drainage District .....	5-23
3370 Harbor Brook Drainage District.....	5-24
3510 Economic Development.....	5-27
3520 Community Development .....	5-33
36 Office of Environment .....	5-39
57 Metropolitan Water Board .....	5-45
69 Parks and Recreation.....	5-47
87 Syracuse-Onondaga County Planning Agency (SOCPA).....	5-55
93 Transportation .....	5-62
9310 DOT - County Maintenance of Roads Fund .....	5-63
9320 DOT - Road Machinery Fund .....	5-65

## Section 6 - Debt Service and Capital Planning

Capital Improvement Plan (CIP).....	See separate 2023-2028 Capital Improvement Plan
Debt Service.....	6-1
Calculation of Total Net Indebtedness.....	6-4
Constitutional Debt Limit and Debt Margin .....	6-5
2023 Debt Service Summary - All Funds .....	6-6
2023 Debt Service Summary - Countywide Debt Service.....	6-7
2023 Debt Service Summary - Special Districts.....	6-8
Indebtedness Authorized and Unissued .....	6-9
Serial Bonds.....	6-10
Serial Bonds by Department .....	6-11
Capital Planning.....	6-17
Proposed Projects - Six Year Summary of Estimated Expenses.....	6-20
Proposed Projects - Source of Funds 2023-2028 .....	6-22
Proposed Projects - Summary of 2023 Estimated Expenses.....	6-23
Proposed Capital Improvement Projects for 2023 .....	6-26

## Section 7 - Appendices

Appendix A - Glossary of Budget Terms .....	7-1
Appendix B - Expense Code Classifications .....	7-10
Appendix C - Employee Representation.....	7-16
Appendix D - Onondaga County Investment Policy.....	7-35
Appendix E - Explanation of Tax Rate and Equalization .....	7-43
Appendix F - Exemption Impact Report.....	7-47
Appendix G - Glossary of Terms.....	7-51
Appendix H - Adopted Budget Resolution .....	7-54