

Onondaga County Legislature

DEBRA J. CODY

County Legislator – 5th District 107 Circle Road, N. Syracuse, New York 13212 Leg (315) 435-2070 • Cell (518) 421-0022 debjcody@gmail.com

COUNTY FACILITIES COMMITTEE AGENDA

Livestream Available: https://www.facebook.com/OnondagaCountyLegislature

11:30 a.m. January 23, 2024 401 Montgomery St., Room 407 Court House Syracuse, New York 13202

- A. Approval of the minutes of the previous meeting.
- B. Presentation of Resolutions and Local Laws:

1. FACILITIES MANAGEMENT:

- a. **BOND:** A Resolution Authorizing Reconstruction of the Community Plaza Garage Floor in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$2,450,000, and Authorizing the Issuance of \$2,450,000 Bonds of Said County to Pay Costs Thereof (\$2,450,000)
- b. **BOND:** A Resolution Authorizing Courthouse HVAC Renovations in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$3,000,000, and Authorizing the Issuance of \$2,000,000 Bonds of Said County to Pay Costs Thereof (\$2,000,000)
- c. **BOND:** A Resolution Authorizing Improvements to the Erie Canal Museum in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$1,300,000, and Authorizing the Issuance of \$1,300,000 Bonds of Said County to Pay Costs Thereof (\$1,300,000)
- d. **BOND:** A Resolution Authorizing War Memorial Upgrades in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$5,210,000, and Authorizing the Issuance of \$5,210,000 Bonds of Said County to Pay Costs Thereof (\$5,210,000)

2. PARKS & RECREATION:

- a. **BOND:** A Resolution Authorizing Improvements to Various Parks in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$1,935,000, and Authorizing the Issuance of \$1,935,000 Bonds of Said County to Pay Costs Thereof (\$1,935,000)
- b. **BOND:** A Resolution Authorizing Onondaga Lake Park Marina Expansion and Rehabilitation in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$13,700,000, and Authorizing the Issuance of \$13,700,000 Bonds of Said County to Pay Costs Thereof (\$13,700,000)

C. Adjournment

BOND RESOLUTION

A RESOLUTION AUTHORIZING RECONSTRUCTION OF THE COMMUNITY PLAZA GARAGE FLOOR IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$2,450,000, AND AUTHORIZING THE ISSUANCE OF \$2,450,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF

THEREFORE, BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Onondaga, New York, as follows:

- <u>Section 1.</u> Reconstruction of the Community Plaza Garage floor, including incidental costs and expenses, is hereby authorized in and for the County of Onondaga, New York, at a maximum estimated cost of \$2,450,000.
- Section 2. The plan for the financing thereof is by the issuance of \$2,450,000 bonds of said County, hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.
- Section 3. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty-five years pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.
- Section 4. The faith and credit of said County of Onondaga, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not available from other sources, there shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.
- <u>Section 5.</u> Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Chief Fiscal Officer of such County. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Chief Fiscal Officer, consistent with the provisions of the Local Finance Law.
- Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Chief Fiscal Officer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Chief Fiscal Officer shall determine consistent with the provisions of the Local Finance Law.
- <u>Section 7.</u> The County Executive is authorized to enter into contracts to implement the intent of this resolution. In the event that General Fund Operating Surplus Funds are available at the end of the fiscal year, and if the Chief Fiscal Officer of Onondaga County deems it fiscally advantageous to use surplus

funds rather than borrowing, all or a portion of the cost of the improvements authorized herein shall be paid using such surplus funds. Further, in the event that General Fund Operating Surplus Funds are so utilized, then the authorization to issue bonds provided within this resolution is hereby rescinded accordingly, reduced by the amount of funds utilized.

<u>Section 8.</u> The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) Such obligations are authorized in violation of the provisions of the Constitution.

<u>Section 9.</u> This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

<u>Section 10.</u> This resolution, which takes effect immediately, shall be published in summary form in the <u>Syracuse Post Standard</u>, the official newspaper of said County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

ADOPTED:	AYES:	_NAYS:	_ABSENT:	
Dated:				
Approved: _				
	County Executiv	e Onondaga Coun	tv	

LEGAL NOTICE OF ESTOPPEL

The bond resolution, summary of which is published herewith, has been adopted on February 6, 2024, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Onondaga, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the County Legislature for a period of twenty days from the date of publication of this Notice.

Datea:	Syracuse, New York,	
		Clerk, County Legislature

BOND RESOLUTION DATED FEBRUARY 6, 2024.

A RESOLUTION AUTHORIZING RECONSTRUCTION OF THE COMMUNITY PLAZA GARAGE FLOOR IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$2,450,000, AND AUTHORIZING THE ISSUANCE OF \$2,450,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF.

Object or purpose: Reconstruction of Community Plaza Garage Floor

Maximum estimated cost: \$2,450,000

Period of probable usefulness: 25 years

Amount of obligations to be issued: \$2,450,000 bonds



DEPARTMENT PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

Community Plaza Garage renovations

OBJECTIVE/ WORK PLAN:

Strategically remove the top layer of the deteriorated floor, replace deteriorated reinforcing bars, replace the removed concrete layer and treat the surface with a protective coating.

FUNDING SOURCE:

Bonds

BUDGET:

\$2,450,000

DEPARTMENT: FACILITIES MANAGEMENT

Project: Community Plaza Garage

Purpose: Public/Employee Safety/Health, Maintain Existing Investment

Level of Development: Intermediate

Project Description:

The floor of the Community Plaza parking garage has continued to delaminate as a result of chloride contamination of the steel reinforcing bars in the upper level of the slab. The floor of the garage is, in fact, the foundation for the entire structure, including the plaza above. This project is intended to offer a long-term solution to prolong the life of the garage. The sump covers and trench drains are deteriorated as well and in desperate need of replacement.

Project Cost Summary:

FUNDING SOURCE:	Pre-2024	2024	2025	2026	2027	2028	2029 6yr Total	Total:	
Authorized Borrowing	250						0	250	
Borrowing to be Authorized	0	2,450					2,450	2,450	
TOTALS	250	2,450					2,450	2,700	

Project Detail and Status:

The garage and plaza were built in 1967 in support of the governmental plaza and the Everson Museum. The garage accommodates approximately 130 vehicles and the loading dock functions for the museum. It is linked by a tunnel system to the District Heating and Cooling Plant, War Memorial, Court House and the Public Safety Building. The plaza above is a critical plaza park in this area of downtown that hosts numerous civic and cultural events throughout the year.

An earlier engineering study (done in about 2004) recommended overwhelmingly invasive construction efforts that included sophisticated cathodic protection systems. At this time we have a more economical and effective solution than the earlier study.

In 2012 we asked and received legislative approval of \$250,000 to fund the engineering design for this project. This engineering design was completed by the end of 2013. According to this design we will strategically remove the top layer of the deteriorated floor, replace deteriorated reinforcing bars, replace the removed concrete layer and treat the surface with a protective coating, which saves cost. The cost of \$1.15 million estimated in 2013 is now escalated to reflect the 2024 cost of \$2.45 million.

We intend to seek legislative approval for \$2,450,000 in debt for construction funds in Fall 2023.

BOND RESOLUTION

A RESOLUTION AUTHORIZING COURTHOUSE HVAC RENOVATIONS IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$3,000,000, AND AUTHORIZING THE ISSUANCE OF \$2,000,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF

THEREFORE, BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Onondaga, New York, as follows:

- <u>Section 1.</u> Courthouse HVAC renovations, including incidental costs and expenses, is hereby authorized in and for the County of Onondaga, New York, at a maximum estimated cost of \$3,000,000.
- <u>Section 2.</u> The plan for the financing thereof is (i) by the issuance of an additional \$2,000,000 bonds of said County, hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law and (ii) the \$1,000,000 bonds previously authorized therefor pursuant to a bond resolution adopted on December 17, 2019.
- Section 3. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is ten years pursuant to subdivision 13 of paragraph a of Section 11.00 of the Local Finance Law.
- Section 4. The faith and credit of said County of Onondaga, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not available from other sources, there shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.
- Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Chief Fiscal Officer of such County. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Chief Fiscal Officer, consistent with the provisions of the Local Finance Law.
- Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Chief Fiscal Officer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Chief Fiscal Officer shall determine consistent with the provisions of the Local Finance Law.
- Section 7. The County Executive is authorized to enter into contracts to implement the intent of this resolution. In the event that General Fund Operating Surplus Funds are available at the end of the

fiscal year, and if the Chief Fiscal Officer of Onondaga County deems it fiscally advantageous to use surplus funds rather than borrowing, all or a portion of the cost of the improvements authorized herein shall be paid using such surplus funds. Further, in the event that General Fund Operating Surplus Funds are so utilized, then the authorization to issue bonds provided within this resolution is hereby rescinded accordingly, reduced by the amount of funds utilized.

<u>Section 8.</u> The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) Such obligations are authorized in violation of the provisions of the Constitution.

<u>Section 9.</u> This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

<u>Section 10.</u> This resolution, which takes effect immediately, shall be published in summary form in the <u>Syracuse Post Standard</u>, the official newspaper of said County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

ADOPTED:	AYES:	NAYS:	ABSENT:	
Dated:				
A 1.				
Approved: _	County Evon	utiva Onandaga (Tounty	
	County Exect	ıtive, Onondaga (Jouinty	

LEGAL NOTICE OF ESTOPPEL

The bond resolution, summary of which is published herewith, has been adopted on February 6, 2024, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Onondaga, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the County Legislature for a period of twenty days from the date of publication of this Notice.

Dated:	Syracuse, New York,	
	2024.	
		Clerk County Legislature

BOND RESOLUTION DATED FEBRUARY 6, 2024.

A RESOLUTION AUTHORIZING COURTHOUSE HVAC RENOVATIONS IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$3,000,000, AND AUTHORIZING THE ISSUANCE OF \$2,000,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF.

Object or purpose: Courthouse HVAC renovations

Maximum estimated cost: \$3,000,000

Period of probable usefulness: 10 years

Amount of obligations to be issued: \$2,000,000 bonds/\$1,000,000 bonds previously authorized



DEPARTMENT PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

Courthouse-HVAC Renovations

OBJECTIVE/ WORK PLAN:

The County has completed major spatial and functional changes at the Courthouse in response to the NYS Court Facilities Act. These changes did not address the building's infrastructure needs. A comprehensive engineering study the building's HVAC systems has been completed and will be instrumental in assisting the County to create a plan for the systematic replacement of these systems.

FUNDING SOURCE:

Bonds

BUDGET:

\$2,000,000

Countywide Funds

DEPARTMENT: FACILITIES MANAGEMENT

Project: Courthouse - HVAC Renovations

Purpose: Public/Employee Safety/Health, Reduce Operating Costs/Efficiency, Maintain Existing

Investment, Federal/State Mandate

Level of Development: Advanced

Budget Impact: (\$160,000)

Project Description:

This project is designed to address the aging, 50+ year old HVAC systems in this important 106-year-old landmark building. The goal of this project is to extend and improve the mechanical life of the building's infrastructure without the need to displace the critical functions that take place during the renovation process.

Project Cost Summary:

FUNDING SOURCE:	Pre-2024	2024	2025	2026	2027	2028	2029 6yr Total	Total:	
Borrowing to be Authorized	0	2,000	3,000	4,000			9,000	9,000	
Authorized Borrowing	1,400						0	1,400	
TOTALS	1,400	2,000	3,000	4,000			9,000	10,400	

Project Detail and Status:

The County has completed major spatial and functional changes at the Courthouse in response to the NYS Court Facilities Act. Approximately 40% of the building was renovated with the focus on spatial changes, however, those changes did not address the building's infrastructure needs. Much of the HVAC, electrical switchgear, and electrical distribution systems are in excess of fifty years old. The air handlers and perimeter coil induction units throughout the building are in need of replacement. The pumps and environmental controls are obsolete and also need to be replaced. A comprehensive engineering study of the building's HVAC systems has been completed and will be instrumental in assisting the County to create a plan for the systematic replacement of the HVAC systems without temporarily displacing the functions within the Courthouse.

On June 7, 2016 the County Legislature approved \$400,000 to fund the engineering design for this project. On December 17, 2019 the County Legislature approved \$1,000,000 (Resolution #217) to begin construction phase of this project.

We plan to seek legislative approval for \$2,000,000 in debt for additional construction funds in Fall 2023.

BOND RESOLUTION

A RESOLUTION AUTHORIZING IMPROVEMENTS TO THE ERIE CANAL MUSEUM IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$1,300,000, AND AUTHORIZING THE ISSUANCE OF \$1,300,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF

THEREFORE, BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Onondaga, New York, as follows:

- <u>Section 1.</u> Improvements to the Erie Canal Museum, including incidental costs and expenses, is hereby authorized in and for the County of Onondaga, New York, at a maximum estimated cost of \$1,300,000.
- Section 2. The plan for the financing thereof is by the issuance of \$1,300,000 bonds of said County, hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.
- Section 3. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty-five years pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.
- Section 4. The faith and credit of said County of Onondaga, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not available from other sources, there shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.
- <u>Section 5.</u> Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Chief Fiscal Officer of such County. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Chief Fiscal Officer, consistent with the provisions of the Local Finance Law.
- Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Chief Fiscal Officer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Chief Fiscal Officer shall determine consistent with the provisions of the Local Finance Law.
- <u>Section 7.</u> The County Executive is authorized to enter into contracts to implement the intent of this resolution. In the event that General Fund Operating Surplus Funds are available at the end of the fiscal year, and if the Chief Fiscal Officer of Onondaga County deems it fiscally advantageous to use surplus

funds rather than borrowing, all or a portion of the cost of the improvements authorized herein shall be paid using such surplus funds. Further, in the event that General Fund Operating Surplus Funds are so utilized, then the authorization to issue bonds provided within this resolution is hereby rescinded accordingly, reduced by the amount of funds utilized.

<u>Section 8.</u> The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) Such obligations are authorized in violation of the provisions of the Constitution.

<u>Section 9.</u> This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

<u>Section 10.</u> This resolution, which takes effect immediately, shall be published in summary form in the <u>Syracuse Post Standard</u>, the official newspaper of said County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

ADOPTED:	: AYES:	_NAYS:	_ABSENT:
Dated:			
Approved:			
	County Executive	· Onondaga Count	V

LEGAL NOTICE OF ESTOPPEL

The bond resolution, summary of which is published herewith, has been adopted on February 6, 2024, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Onondaga, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the County Legislature for a period of twenty days from the date of publication of this Notice.

Dated:	Syracuse, New York, 2024.	
		Clerk, County Legislature

BOND RESOLUTION DATED FEBRUARY 6, 2024.

A RESOLUTION AUTHORIZING IMPROVEMENTS TO THE ERIE CANAL MUSEUM IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$1,300,000, AND AUTHORIZING THE ISSUANCE OF \$1,300,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF.

Object or purpose: Improvements to the Erie Canal Museum

Maximum estimated cost: \$1,300,000

Period of probable usefulness: 25 years

Amount of obligations to be issued: \$1,300,000 bonds



DEPARTMENT PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

Erie Canal Museum Rehabilitation/Repairs

OBJECTIVE/ WORK PLAN:

Restore the exterior retaining wall surrounding the lower area outside in front of the boat chamber. We will be engaging an engineering firm to detail and specify the work. Additional rehabilitations/renovations include HVAC; interior structural work; repoint the exterior brick masonry; restore the brick tenders garden wall; reseal and caulk the windows of the boat chamber; address various floor repairs; repoint the interior side of the masonry walls at the gable ends of the attic; replace cracked rafters and add additional rafters and joists to properly support the roof, and reset and stabilize the settling of the entrance to the Visitor Center

FUNDING SOURCE:

Bonds

BUDGET:

\$1,300,000

Countywide Funds

DEPARTMENT: FACILITIES MANAGEMENT

Project: Erie Canal Museum Rehabilitation and Repairs. (NEW)

Purpose: Public/Employee Safety/Health, Maintain Existing Investment

Level of Development: Preliminary

Project Description:

The Erie Canal Museum is an historical property owned by Onondaga County. It is operated as a museum. It consists of the original Weigh lock Building and the Visitor Center addition. Recently a building condition assessment was performed by an engineering consultant. The result of that study was several recommendations for rehabilitative work. Included in those recommendations are: exterior masonry restoration at the north retaining wall, supplemental rafter and joist repair and reinforcement, repointing of the brick face, repointing of attic space interior masonry, various HVAC replacements, resetting of the visitor center entrance and various floor repairs.

Project Cost Summary:

FUNDING SOURCE:	Pre-2024	2024	2025	2026	2027	2028	2029 6yr Total	Total:	
Borrowing to be Authorized	0	1,300					1,300	1,300	
TOTALS	0	1,300					1,300	1,300	

Project Detail and Status:

We will restore the exterior retaining wall surrounding the lower area outside in front of the boat chamber. Currently it is deteriorating and shifting. This is one of the issues noted in the condition assessment. We expect to start this project by engaging an engineering firm to detail and specify the work for public bid advertisement in early fall 2023. We would plan for the exterior work to begin late spring and be complete by end of summer 2024. HVAC rehabilitation will be scheduled to match equipment acquisitions. Interior structural work will be completed before the winter snow loads occur. We will repoint the exterior brick masonry where needed. Also noted in the condition assessment, we will restore the brick tenders garden wall. We will reseal, caulk the windows of the boat chamber. We will address various floor repairs as needed. We will repoint the interior side of the masonry walls at the gable ends of the attic. We will replace cracked rafters and add additional rafters and joists to properly support the roof. We will also reset and stabilize the settling of the entrance to the Visitor Center.

In Fall 2023 we intend to seek legislative authorization for \$1,300,000 in debt.

BOND RESOLUTION

A RESOLUTION AUTHORIZING WAR MEMORIAL UPGRADES IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$5,210,000, AND AUTHORIZING THE ISSUANCE OF \$5,210,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF

THEREFORE, BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Onondaga, New York, as follows:

- <u>Section 1.</u> War Memorial Upgrades, including incidental costs and expenses, is hereby authorized in and for the County of Onondaga, New York, at a maximum estimated cost of \$5,210,000.
- <u>Section 2.</u> The plan for the financing thereof is by the issuance of \$5,210,000 bonds of said County, hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.
- Section 3. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty-five years pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.
- Section 4. The faith and credit of said County of Onondaga, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not available from other sources, there shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.
- <u>Section 5.</u> Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Chief Fiscal Officer of such County. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Chief Fiscal Officer, consistent with the provisions of the Local Finance Law.
- Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Chief Fiscal Officer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Chief Fiscal Officer shall determine consistent with the provisions of the Local Finance Law.
- Section 7. The County Executive is authorized to enter into contracts to implement the intent of this resolution. In the event that General Fund Operating Surplus Funds are available at the end of the fiscal year, and if the Chief Fiscal Officer of Onondaga County deems it fiscally advantageous to use surplus funds rather than borrowing, all or a portion of the cost of the improvements authorized herein shall be paid

using such surplus funds. Further, in the event that General Fund Operating Surplus Funds are so utilized, then the authorization to issue bonds provided within this resolution is hereby rescinded accordingly, reduced by the amount of funds utilized.

<u>Section 8.</u> The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) Such obligations are authorized in violation of the provisions of the Constitution.

<u>Section 9.</u> This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

<u>Section 10.</u> This resolution, which takes effect immediately, shall be published in summary form in the <u>Syracuse Post Standard</u>, the official newspaper of said County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

ADOPTED:	: AYES:	_NAYS:	_ABSENT:
Dated:			
Approved:			
	County Executive	Onondaga Count	V

LEGAL NOTICE OF ESTOPPEL

The bond resolution, summary of which is published herewith, has been adopted on February 6, 2024, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Onondaga, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the County Legislature for a period of twenty days from the date of publication of this Notice.

Datea:	Syracuse, New York, 2024.	
		Clerk, County Legislature

BOND RESOLUTION DATED FEBRUARY 6, 2023.

A RESOLUTION AUTHORIZING WAR MEMORIAL UPGRADES IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$5,210,000, AND AUTHORIZING THE ISSUANCE OF \$5,210,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF.

Object or purpose: War Memorial Upgrades

Maximum estimated cost: \$5,210,000

Period of probable usefulness: 25 years

Amount of obligations to be issued: \$5,210,000 bonds



DEPARTMENT PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

War Memorial Upgrades

OBJECTIVE/ WORK PLAN:

Existing demountable telescoping seating sections will be removed and replaced with tiered, custom fit decking and seating sections, configured to the contours of the arena. The new deck and stair sections will be aluminum, the understructure will be fixed steel, the railings will be permanent and seats will be of comfortable but durable material and style.

FUNDING SOURCE:

Bonds

BUDGET:

\$5,210,000

Countywide Funds

DEPARTMENT: FACILITIES MANAGEMENT

Project: War Memorial Upgrades (NEW)

Purpose: Public/Employee Safety/Health, Community/Economic Development

Level of Development: Intermediate

Project Description:

This project will replace the fatigued 13 years old demountable telescopic seats of the lower arena of War Memorial, and the obsolete several decades old sound system with current technology.

Project Cost Summary:

FUNDING SOURCE:	Pre-2024	2024	2025	2026	2027	2028	2029 6yr Total	Total:	
Borrowing to be Authorized	0	5,210					5,210	5,210	
TOTALS	0	5,210					5,210	5,210	

Project Detail and Status:

Existing demountable telescoping seating sections will be removed and replaced with tiered, custom fit decking and seating sections, configured to the contours of the arena. The new deck and stair sections will be aluminum, the understructure will be fixed steel, the railings will be permanent, and seats will be of comfortable but durable material and style.

The entire existing sound system for the War Memorial arena will be removed and replaced with a current market technology sound system.

In fall 2023 we will ask for legislative authorization in bonds for \$5,210,000 for construction of this project.

BOND RESOLUTION

A RESOLUTION AUTHORIZING IMPROVEMENTS TO VARIOUS PARKS IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$1,935,000, AND AUTHORIZING THE ISSUANCE OF \$1,935,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Onondaga, New York, as follows:

- <u>Section 1.</u> Improvements to various parks, including incidental costs, is hereby authorized in and for the County of Onondaga, New York, at a maximum estimated cost of \$1,935,000.
- <u>Section 2.</u> The plan for the financing thereof is by the issuance of \$1,935,000 bonds of said County, hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.
- Section 3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is fifteen years pursuant to subdivision 19(c) of paragraph a of Section 11.00 of the Local Finance Law.
- Section 4. The faith and credit of said County of Onondaga, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not available from other sources, there shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.
- <u>Section 5.</u> Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Chief Fiscal Officer of such County. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Chief Fiscal Officer, consistent with the provisions of the Local Finance Law.
- Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Chief Fiscal Officer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Chief Fiscal Officer shall determine consistent with the provisions of the Local Finance Law.
- Section 7. The County Executive is authorized to enter into contracts to implement the intent of this resolution. In the event that General Fund Operating Surplus Funds are available at the end of the fiscal year, and if the Chief Fiscal Officer of Onondaga County deems it fiscally advantageous to use surplus funds rather than borrowing, all or a portion of the cost of the improvements authorized herein shall be paid

using such surplus funds. Further, in the event that General Fund Operating Surplus Funds are so utilized, then the authorization to issue bonds provided within this resolution is hereby rescinded accordingly, reduced by the amount of funds utilized.

<u>Section 8.</u> The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) Such obligations are authorized in violation of the provisions of the Constitution.

<u>Section 9.</u> This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

<u>Section 10.</u> This resolution, which takes effect immediately, shall be published in summary form in the <u>Syracuse Post Standard</u>, the official newspaper of said County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

ADOPTED:	AYES:	NAYS:	ABSENT:	
Dated:				
Approved: .				
	County Execut	ive Onondaga Co	ounty	

LEGAL NOTICE OF ESTOPPEL

The bond resolution, summary of which is published herewith, has been adopted on February 6, 2024, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Onondaga, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the County Legislature for a period of twenty days from the date of publication of this Notice.

Dated: Syracuse, New York,	
2024.	
	Clerk, County Legislature

BOND RESOLUTION DATED FEBRUARY 6, 2024.

A RESOLUTION AUTHORIZING IMPROVEMENTS TO VARIOUS PARKS IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$1,935,000, AND AUTHORIZING THE ISSUANCE OF \$1,935,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF.

Object or purpose: Improvements to various parks

Maximum estimated cost: \$1,935,000

Period of probable usefulness: Fifteen years

Amount of obligations to be issued: \$1,935,000 bonds



DEPARTMENT OF: PARKS AND RECREATION

PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

To enhance the health and safety of the public and the employees, reduce operating costs, increase efficiency and maintain the existing investments of Onondaga County Parks.

OBJECTIVE/ WORK PLAN:

Much of the Parks infrastructure is decades old and is in need of replacement. Some equipment is obsolete and spare parts are unavailable. Buildings are in need of renovations and updates to meet current standards. Playgrounds are aging and need new equipment and resurfacing. Park roads, parking areas and trails need continuing repair and repaving. This project will take a systematic approach to replacing old and obsolete equipment, systems and surfaces at various facilities in the Parks Department.

FUNDING SOURCE:

Serial Bonds

BUDGET:

\$1,935,000

DEPARTMENT: PARKS & RECREATION DEPT.

Project: Parks Various Infrastructure Rehabilitation and Improvement

Purpose: Public/Employee Safety/Health, Reduce Operating Costs/Efficiency, Maintain Existing

Investment, Community/Economic Development

Level of Development: Advanced

Project Description:

Much of the Parks Infrastructure is decades old and is need of replacement. Some equipment is obsolete and spare parts are unavailable. Buildings need renovations and updates to meet current standards. Playgrounds are aging and need new equipment and resurfacing. Park roads, parking areas and trails need continuing repair and repaving. This project will take a systematic approach to replacing old and obsolete equipment, systems and surfaces at various facilities in the Parks Department.

Project Cost Summary:

FUNDING SOURCE:	Pre-2024	2024	2025	2026	2027	2028	2029	6yr Total	Total:	
Borrowing to be Authorized	0	1,935	5,235	6,215	3,100	2,625	367	19,477	19,477	
Authorized Borrowing	9,601							0	9,601	
TOTALS	9,601	1,935	5,235	6,215	3,100	2,625	367	19,477	29,077	

Project Detail and Status:

On December 17, 2019 Bond Resolution 219 authorized the Parks Department to spend \$1,795,000 on several projects that are now completed or ongoing and near completion.

In February 2021, bond resolution #15 authorized Parks department to spend \$2,160,000 to complete the following projects in 2021:

Beaver Lake Nature Center

- Replace windows not done in 2020 and sliding doors which are leaking (\$30,000) COMPLETE
- Replace paneling which is outdated and floor tile in the Beaver Lake Community Room which is cracked. (\$50,000) PARTIALLY COMPLETE
- Replace Beaver Lake well and chlorine pumps (\$15,000) NOT COMPLETE REVIEWING OPTIONS
- Hire an Architect/Engineer to provide a conceptual design for Beaver Lake Nature Center Lake House (\$30,000) DISCUSSING OPTIONS

Highland Forest

- Repair various buildings at Highland Forest which are decaying and have missing windows. (\$200,000) COMPLETE
- Replace propane boilers at Highland Forest that are nearly 20 years old (\$100,000) COMPLETE

Onondaga Lake Park

- •Replace decaying windows and doors and renovate outdated restrooms at Griffin Visitors Center (\$200,000) COMPLETE
- Perform an engineering assessment of the docks, electricity, lighting, retaining wall to determine need for repairs/upgrades (engineering design only) (\$50,000) 90% COMPLETE
- Replace various electrical panel boxes for OLP buildings that are corroded (\$20,000) COMPLETE

Veterans Cemeteries

• Build a flag monument consisting of 6 flags (one for each branch of the military service and one US flag) (\$60,000) -

COMPLETE

 Put stone dust on Loomis Cemetery interior roads (\$15,000) – NOW INCLUDED AS PART OF THE CEMETERY MASTER PLAN

Zoo

- •Make necessary repairs to Zoo water system as determined by engineering study and inspection (\$125,000 est.) DESIGN PHASE- LOOKING AT ALTERNATE WATER SOLUTIONS
- •Replace Zoo Mechanical, Electrical and HVAC equipment which is old and failing and has resulted in emergency repairs. This equipment and systems are vital to maintaining environmental conditions for unique species. (\$150,000) IN PROCESS
- •Make repairs to concrete in Penguin Exhibit Pool and Beach to reduce water leakage and improve public safety and animal welfare. (\$50,000) RECEIVING QUOTES
- Eliminate safety hazards in existing Elephant Overlook Railing/Fence that do not limit access to the 10'-15' drop-offs that overlook the elephant exhibit (\$10,000) COMPLETE
- •Replace the existing alarm system that covers critical zoo functions (fire alarms, chillers, various animal life support systems, etc.). The current system has zones that aren't listed on the alarm, work intermittently, generate faulty messages, and requires extensive servicing to keep it functional. (\$100,000) COMPLETE
- •Replace Window Panels in aviary in Diversity with UV Glass to allow additional UV light to penetrate. UV light is necessary for the health of the animals and the appearance of the plants in the exhibit. This project would include the windows next to the airlock on the main building side. (\$100,000) FALL 2023
- •Repair main building flat roof and skylights which are a patchwork of repairs which are leaking and need a comprehensive inspection and general repair. (\$80,000) COMPLETE
- •A-Building existing roof leaks in various locations damaging ceiling tiles, various utilities hidden by ceiling tiles, and creating unsafe situations in both animal and public areas. This project would include a thorough inspection and repair to A-Building roof (\$50,000) IN PROCESS
- Repair the perimeter fence near the tiger exhibit. The current fence has some damaged sections including tree damage that would increase the chance of an animal escape if they were to reach the perimeter fence in the exhibit. (\$25,000) COMPLETE
- •Install safety and security lighting at all Perimeter Gates: Currently there is no lighting at any of the perimeter access points to the zoo, which are the easiest access for illegal entry at night. The zoo suffers countless break-ins that could potentially lead to property damage, injury or loss of life. (\$50,000) IN HOUSE PLANNING IS COMPLETE. RECEIVING QUOTES
- •Takin/Markhor/Camel/Grey Wolf Exhibit Fencing: The fencing on the exhibit side of the core exhibits is in disrepair. This fencing needs to be reinforced and in some cases replaced including overhangs to meet AZA standards for containment (\$175,000) COMPLETE
- •Snow Leopard Exhibit Improvements: This project would encompass renovations to the existing snow leopard exhibit built in 1984 and create an interactive experience for zoo guests. The original timbers and exhibit "furniture" are rotting and becoming a safety issue. Items included in this project would be an expanded footprint with elevated walkway for the leopards to cross over the public path, replacement of the existing outdated mesh that does not meet safety requirements for cubs, and replacement of off exhibit holdings. This project would allow for us to be in compliance with the AZA snow leopard SSP which requires that you have space for holding offspring for up to three years. This could be a multi-year project (\$250,000) PLANNING PHASE DUE TO ANIMAL RELOCATION

- •Tropical River Exhibit: The existing pool filtration does not function well and needs to be completely overhauled to allow for better filtration, circulation, and less frequent "drop and fill" cleaning, which would ultimately save the county money on water usage. (\$25,000) RECEIVING QUOTES
- •Zoo Security: Currently there is no security or ability to monitor activities inside the zoo, outside of constant staff watching of visitors during on and off hours. The addition of cameras throughout the property would allow staff to monitor access during all hours and allow documentation of events as and after they occur. This project would include wifi throughout the zoo to allow the camera system to operate mostly wirelessly. Zoo staff has found increased evidence of people accessing the zoo at night via fence damage and has physically caught three people on grounds after hours in the past year (\$200,000) COMPLETE

In February 2022, bond resolution #19 authorized the Parks department to spend \$2,685,000 to complete the following projects in 2022:

Beaver Lake:

Replace Beaver Lake Air Conditioning System (50,000) – SCOPE CHANGE – RE-EVALUTING

Oneida Shores:

- Replace Fence at Oneida Shores Playground (\$75,000) COMPLETE
- Add solar powered lighting on roads and trails near Arrowhead lodge. For safety and security for evening events (55,000) – COMPLETE

Onondaga Lake Park:

- Repair, replace and upgrade docks, electrical system, lighting and retaining wall at Onondaga Lake Park marina as determined by the engineering study and analysis conducted in 2021.(\$1,000,000) DESIGN PHASE
- Parks Administration Building Replace office windows. The windows in the Parks Building have significant air leakage and infiltration resulting in high energy costs. This project will replace the windows with ones that are more energy efficient. (\$360,000) NOT COMPLETE DISCUSSING OPTIONS
- Mill and repave OLP shoreline walking trail (approx. 1.9 mi.)(\$440,000) COMPLETE

Playgrounds:

• Replace playground structures and surfaces at Oneida Shores (\$250,000) - IN PROCESS

Zoo:

- •Lighting of the Main Parking Lot: Currently there is limited lighting in the zoo's parking lot. For specific events throughout the year, the zoo rents lighting to provide visitor safety and security. The addition of efficient permanent lights would reduce the need for renting temporary solutions (\$200,000) MONEY USED FOR EMERGENCY FENCE REPAIR.
- Expand Zoo PA system to reach all areas of the zoo: The existing zoo PA system is limited to the main building and courtyard areas restricting the reach of important zoo announcements and safety messages to the public in other areas of the Zoo. (\$50,000) IN PROCESS
- •Crane Yard Fencing Improvements: The existing mesh fence currently is not tall enough for containment of the exhibits inhabitants on windy days. This project would increase the height and strength of the current fence to reduce the possibility of animal escapes and to protect against fence damage caused by visitors leaning on the existing fence (\$50,000). COMPLETE
- Enclose Otter Holdings: This project would provide for improvements for both animal and staff safety. During winter months servicing these exhibits becomes very dangerous due to the fact that otters are obviously an aquatic species, thus causing huge amounts of water to accumulate in both keeper and animal areas which in turn creates thick layers of ice causing hazardous conditions for both keeper and animal. This would also include enclosing the holdings and repair to the concrete floor and drains (\$75,000). IN PLANNING PHASE

- •Floor in Cave/Adaptation: The current tile and linoleum flooring is outdated and failing, causing potential trip hazards and allowing water into the building. Replacement of flooring would increase visual appeal and reduce the risk of injury to visitors (\$30,000). CURRENTLY REVIEWING OPTIONS
- Mesh in Primate Holdings: Includes vertical mesh and the angled mesh in the Siamang, GLT, Komodo, Colobus, Patas, and Amur holdings and exhibits (\$50,000). IN PROCESS

2022 Subtotal (\$2,685,000).

In February 7, 2023, bond resolution #13 authorized the Parks department to spend \$2,961,000 to complete the following project in 2023:

Pratts Falls:

Pratts Falls - Engineering/Design Camp Brockway Area. (\$100,000)

Beaver Lake:

- Evaluate relocating Beaver Lake Concession Building and provide water, drainage and electric (\$12,000)
- Security Camera and new alarm system in building (\$50,000)

Highland Forest:

Replace chlorination systems at Pratts Falls and Highland Forest with UV disinfectant system (\$24,000)

Skyline Lodge

- New Composite Decking (\$75,000)
- 13 Gates (\$75,000)
- Community Shelter Roof (\$75,000)

Onondaga Lake Park:

Perform Comprehensive tree risk assessment - (\$100,000)

Paving:

Pave the parking lot at the Griffin visitor center (\$810,000)

Oneida Shores:

Pave Oneida Shores office and maintenance compound - (\$120,000)

Playgrounds:

 Add playground at Highland Forest and continue to replace and add playground structures and surfaces to various parks (\$300,000)

Mini Bid for Architecture/Engineering for garage design at Veterans Cemetery, Highland and the Zoo. - (\$100,000)

Zoo:

- Bear Exhibit Improvements: The current bear exhibit will be converted into an eagle exhibit in the future. The design will be much like Primate Park with the current viewing windows being kept, footers being placed inside the exhibit, steel poles erected, and the entire exhibit meshed over. Ideally, the height of the mesh covering would be high enough to allow the birds ample space to fly. This is also due to the fact that this exhibit is now outdated for bears in the modern zoo setting. (\$60,000)
- Takin Exhibit Improvements: This project would provide for improvements to the existing Takin exhibit for both human and animal welfare and safety. This project would provide for a new chute and weighing system that is capable of

holding a male Takin. (\$60,000)

- Markhor Exhibit Improvements: This project would provide improvements to the existing markhor exhibit for animal containment and a viewing window in the fence for the public. Rocks and debris are piling at the bottom of the exhibit, putting pressure on the fence as a whole. Re-landscaping the project would reduce the risk of containment issues, provide a better habitat for the markhor, and a more viewing friendly exhibit for the public. (\$60,000)
- Breeding Panda Building: This project would provide for the design and construction of a new breeding panda facility that is isolated from public view and noise. The old facility is no longer in use and the current animals do not have an adequate space for birthing. Pandas require isolated quiet spaces for the best chance of success for reproduction. This project would include the construction of a small building and outdoor holding space (\$240,000)
- Perimeter Fencing Current perimeter fencing does not meet AZA standards. (\$700,000)

2023 Subtotal \$2,961,000.

In Fall of 2023 we intend to seek legislative authorization for \$1,935,000. These funds will be used in 2024 to complete the following:

Beaver Lake:

- Replace Beaver Lake Septic Tank (\$126,000)
- Replace Parking Lot Lights in paved lots and around building (\$54,000)

Jamesville Beach:

Replace Sandpiper Shelter and Overlook deck at Jamesville Beach which are decaying (\$273,000)

Oneida Shores:

Engineering of Campground Restroom Replacement (\$25,000)

Playgrounds:

Continue to replace and add playground structures and surfaces to various parks (\$250,000)

Zoo:

- Hoofstock Barn and Management Area. Construct a new weatherproof, heated, multi-species hoofstock management barn in the "Core" area of the Zoo. Also construct new chain-link containment yards and chutes that would be used for holding hoofstock and facilitate moving animals to-and-from exhibits. The barn would include storage areas for grain, tools, diet prep and a warm rooms for neonates and infirm animals (\$450,000).
- Perimeter Fence Project Continuation (\$505,000)
- Elephant Barn Windows: The addition of clerestory windows would increase the level of natural light in the barn and provide the elephants with natural health benefits. Some of the windows would be operational to assist with ventilation and airflow and reduce the strain on the existing airflow system. This would also reduce the amount of dust build up within the barn, save money on filter replacement, and reduce the current energy usage due to running air exchange systems on an almost constant basis (\$252,000).

2024 Subtotal \$1,935,000

In Fall of 2024 we intend to seek legislative authorization for \$5,234,500. These funds will be used in 2025 to complete the following:

Jamesville Beach:

- Install colored concrete pads to accommodate a picnic area w/ tables & grills. (\$115,000)
- Installation of two pickle ball courts. (\$157,000)

Onondaga Lake Park:

- Paving and drainage of Long Branch Park parking lot. (\$1,312,500)
- Pave back 40 and waterfront areas of Long Branch Park (\$200,000)
- Griffins Visitor Center HVAC Replacement (\$500,000)
- Engineering for Willow Bay Parking Lot Redesign (\$50,000)

Playgrounds:

Continue to replace and add playground structures and surfaces to various parks (\$300,000)

Oneida Shores:

- Oneida Shores Floor Resurfacing (\$42,000)
- Campground Paving (\$340,000)

Veterans Cemetery:

Paving at Veterans and Loomis Hill Cemeteries (\$400,000)

Zoo:

- Move the bear exhibit and support building to trails location. In order to bring our bear exhibit up to modern zoological standards. (\$252,000)
- Parking Lot Lighting (\$240,000)
- Pave driveway to Animal Health Center (\$100,000)
- Pave Zoo Interior (\$800,000)

Lakeview Point Park:

- Capital Maintenance of various infrastructure components (\$126,000)
- Pay Gate Jamesville Beach/Pratts Falls (\$300,000)

2025 Subtotal \$5,234,500.

In Fall of 2025 we intend to seek legislative authorization for \$6,214,750. These funds will be used in 2026 to complete the following:

Construct Storage Garages at Highland, Veterans Cemetery and the Zoo. - (\$1,890,000)

Highland Forest:

• Replace Sawmill Roof (\$150,000)

Jamesville Beach:

- Installation of Splash Pad. (\$341,250)
- Build a new reserve shelter to mitigate capacity constraints (\$157,000)
- Relocation of Volleyball Courts (\$63,000)

NBT Stadium:

Stadium Tunnel (\$200,000)

Oneida Shores:

• Replace Maple Tent with a permanent structure. - (\$262,500)

Construction of Beach Office/Comfort Station/Storage Building – (\$1,500,000)

Onondaga Lake Park:

Construction of Willow Bay Parking Lot (\$1,000,000)

Playgrounds:

Continue to replace and add playground structures and surfaces to various parks (\$525,000)

Lakeview Point Park:

• Capital Maintenance of various infrastructure components (\$126,000)

2026 Subtotal \$6,214,750

In Fall of 2026 we intend to seek legislative authorization for \$3,090,850. These funds will be used in 2027 to complete the following:

Highland Forest:

- Skyline Lodge Expansion (\$100,000)
- Public Camping Area (\$100,000)

Jamesville Beach:

- Installation of three new shelters (\$763,350)
- Installation of fence around the perimeter of the off-leash dog park. (\$787,500)

Oneida Shores:

Campground Restroom Replacement (\$500,000)

Onondaga Lake Park:

Renovate Hiawatha Point Comfort Station which is outdated (\$210,000)

Carpenter's Brook:

- Carpenter's Brook Renovate Public Restrooms. The public restrooms at Carpenter's Brook are old and have equipment for which spare parts can no longer be purchased. This project will update the restrooms. (\$105,000)
- Park wide Lock Improvements (CyberLocks) (\$525,000)

2027 Subtotal \$3,090,850.

In Fall of 2027 we intend to seek legislative authorization for \$2,621,000 to fund the projects planned for 2028.

Onondaga Lake Park:

Convert former Onondaga Lake Park Concession building that is now empty to a reserved shelter space (\$945,000)

Jamesville Beach:

Repave Jamesville Beach parking lot and driveways (\$567,000)

Pratts Falls:

New Shelter Construction (\$500,000)

Beaver Lake:

Restore "Lake House" at Beaver Lake for use in Parks Department Programs (\$105,000)

Countywide Funds

Paving:

• Pave the parking lots at Highland Forest Sledding Hill and maintenance area at Beaver Lake (\$504,000)

2028 Subtotal \$2,621,000.

In Fall of 2028 we intend to seek legislative authorization for \$367,500 to fund the projects planned for 2029.

Onondaga Lake Park:

• Upgrade archery range (\$367,500).

2029 Subtotal \$367,500).

In Fall of 2023 we intend to seek legislative authorization for \$1,935,000. These funds will be used in 2024 to complete the projects planned for this year

RESOLUTION NO.

BOND RESOLUTION

A RESOLUTION AUTHORIZING ONONDAGA LAKE PARK MARINA EXPANSION AND REHABILITATION IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$13,700,000, AND AUTHORIZING THE ISSUANCE OF \$13,700,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF

THEREFORE, BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Onondaga, New York, as follows:

- <u>Section 1.</u> The Onondaga Lake Marina Expansion and Rehabilitation, including incidental costs and expenses, is hereby authorized in and for the County of Onondaga, New York, at a maximum estimated cost of \$13,700,000.
- Section 2. The plan for the financing thereof is by the issuance of \$13,700,000 bonds of said County, hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.
- Section 3. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is fifteen years pursuant to subdivision 19(c) of paragraph a of Section 11.00 of the Local Finance Law.
- Section 4. The faith and credit of said County of Onondaga, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not available from other sources, there shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.
- Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Chief Fiscal Officer of such County. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Chief Fiscal Officer, consistent with the provisions of the Local Finance Law.
- Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Chief Fiscal Officer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Chief Fiscal Officer shall determine consistent with the provisions of the Local Finance Law.
- Section 7. The County Executive is authorized to enter into contracts to implement the intent of this resolution. In the event that General Fund Operating Surplus Funds are available at the end of the fiscal year, and if the Chief Fiscal Officer of Onondaga County deems it fiscally advantageous to use surplus

funds rather than borrowing, all or a portion of the cost of the improvements authorized herein shall be paid using such surplus funds. Further, in the event that General Fund Operating Surplus Funds are so utilized, then the authorization to issue bonds provided within this resolution is hereby rescinded accordingly, reduced by the amount of funds utilized.

<u>Section 8.</u> The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) Such obligations are authorized in violation of the provisions of the Constitution.

<u>Section 9.</u> This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

<u>Section 10.</u> This resolution, which takes effect immediately, shall be published in summary form in the <u>Syracuse Post Standard</u>, the official newspaper of said County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

ADOPTED:	AYES:	_NAYS:	ABSENT:	
Dated:				
Approved: _				
	County Executive	ve. Onondaga Com	ntv	

LEGAL NOTICE OF ESTOPPEL

The bond resolution, summary of which is published herewith, has been adopted on February 6, 2024, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Onondaga, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the County Legislature for a period of twenty days from the date of publication of this Notice.

Dated:	Syracuse, New York,	
	2024.	
		Clerk, County Legislature

BOND RESOLUTION DATED FEBRUARY 6, 2024.

A RESOLUTION AUTHORIZING THE ONONDAGA LAKE PARK MARINA EXPANSION AND REHABILITATION IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$13,700,000, AND AUTHORIZING THE ISSUANCE OF \$13,700,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF.

Object or purpose: Onondaga Lake Park Marina Expansion and Rehabilitation

Maximum estimated cost: \$13,700,000

Period of probable usefulness: 15 years

Amount of obligations to be issued: \$13,700,000 bonds



DEPARTMENT OF: PARKS AND RECREATION

PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

To improve access and enhance existing marina at Onondaga Lake.

OBJECTIVE/ WORK PLAN:

The Onondaga Lake Marina will be renovated and expanded, including retaining wall replacement, addition of short-term dockage, expanded parking, additional utility enhancements including lighting, water, shore power. Also, additional dredging will return the marina to the original depths.

FUNDING SOURCE:

Serial Bonds

BUDGET:

\$13,700,000

DEPARTMENT: PARKS & RECREATION DEPT.

Project: Onondaga Lake Park Marina Expansion and Rehabilitation (NEW)

Purpose: Public/Employee Safety/Health, Maintain Existing Investment, Community/Economic

Development

Level of Development: Advanced

Project Description:

The Onondaga Lake Marina will be renovated and expanded, including retaining wall replacement, addition of short-term dockage, addition of a fueling station, expanded parking, additional utility enhancements including lighting, water, shore power. Also, additional dredging will return the marina to the original depths.

Proiect Cost Summary:

FUNDING SOURCE:	Pre-2024	2024	2025	2026	2027	2028	2029 6yr Total	Total:	
Borrowing to be Authorized	0	13,700					13,700	13,700	
TOTALS	0	13,700					13,700	13,700	

Project Detail and Status:

The engineering design for this project has started in winter 2023 and as of June 2023 is nearly completed. The engineering funds were previously approved.

It has been identified and determined that the existing retaining wall on the north shore of the Onondaga Lake Park Marina is in a deteriorating and failing condition. It is past any further opportunity of minor repair. Sections of the wall have heaved and buckled through the course of typical weathering and age over almost a century. Repairs and replacements are required at this time. It has also been identified that recreational boaters, fishermen and personal watercraft users have no opportunity for short term dockage. The marina as it exists, is full and at capacity from seasonal permit holders. Additionally, there is no fueling station on the entire lake. Because the entire shoreline is owned by Onondaga County, the County is the only entity that can deliver a fueling station so the attraction of recreational boaters to our restored lake is solely in our control. Additional dredging is also required. It has been a long time since any dredging of the typical lake bottom silting has occurred in the marina and would be required soon regardless of any other improvements under consideration.

The attraction of the recreational boater to our marina is also intended as an economic boost to the Village of Liverpool, where, by these improvements, boaters will have an easy, safe, short walk connection to the businesses in the heart of the village.

Parks and Recreation has engaged the services of an engineering firm to produce the design for the retaining wall repairs and replacements. It is currently at 90% and includes probable construction cost estimates. A feasibility study with recommendations and preliminary cost estimates for the marina expansion and improvements will be done. It is recommended that all this work is done at the same time in order to benefit from construction activities and temporary controls that overlap. We expect the engineering for the marina improvements to be complete by the end of 2023 and the work to begin early winter of 2024. We will target the construction so that there is as little inconvenience to the boaters as possible.

In Fall 2023 we intend to seek legislative approval for \$13,700,000 for authorized bonding for construction.