



Onondaga County Legislature

DEBORAH L. MATURO
Clerk

J. RYAN MCMAHON, II
Chairman

KATHERINE M. FRENCH
Deputy Clerk

401 Montgomery Street • Court House • Room 407 • Syracuse, New York 13202
Phone: 315.435.2070 Fax: 315.435.8434
www.ongov.net

RESOLUTION NOS. 153 – 159

OFFICE OF THE CLERK

October 8, 2013

Listed below are the resolutions to be presented to the County Legislature at the second day of the October Session. The meeting will be held at 1:00 p.m. on Tuesday, October 8, 2013.

- A. CALL TO ORDER
- B. CALLING OF ROLL MEMBERS
- C. INVOCATION – **Mrs. Rapp**
- D. SALUTE TO FLAG – **Mr. Plochocki**
- E. PRESENTATION OF COMMUNICATIONS
 1. **Public Comment:**
- F. CALL OF RESPECTIVE LEGISLATIVE DISTRICTS (District No. 5)

8TH DISTRICT – MR. RYAN

1. **Sent to Ways & Means** - Declaring this Legislature's Opposition to Providing Certain County Employees with Take Home Vehicles

10TH DISTRICT – MR. HOLMQUIST

- 1a. **NO. 156 – WAIVER** Abolishing a Portion of Vacant Positions in Various Units of the County (13-3 Ervin, Ryan, Williams – 1 Knapp)

15TH DISTRICT - MR. MCMAHON

2. **NO. 153** Approving the Industrial Wastewater Surcharge Billing Rates and Providing the Ability to Bill Industrial Users Such Prescribed Rates (16-0-1 Knapp)
3. **NO. 154** Authorizing the County Executive to Enter into an Agreement with the State of New York for Snow and Ice Control on State Highways for the 2013-2014 Season (Sponsored by Mr. McMahon) (16-0-1 Knapp)
4. **NO. 155** Amending the 2013 County Budget and Resolution No. 252-2012 with Respect to Funding Associated with the Sale of Van Duyn Home and Hospital (16-0-1 Knapp)
5. **NO. 157** Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2014 and Ending December 31, 2014 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2014 Budget (15-1 Dudzinski – 1 Knapp)

AMENDMENTS TO RESOLUTION NO. (5):

- A. **PASSED** - OCPL – PUBLIC LIBRARY: Decrease A691200 Emp Ben-Inter (\$14,151), Decrease A590070 Inter Trans Non Debt Svc (\$14,151); OCPL – SYR BRANCH LIBRARIES: Increase A691200 Emp Ben-Inter \$14,151, Increase A590070 Inter Trans Non Debt Svc \$141,151; CO WIDE TAXES: \$0 (Mr. Kilmartin) (16-0-1 Knapp)
- B. **PASSED** - OCPL – SYSTEM & MEMBER SVCS: Decrease A693000 Sup & Matls (\$5,000), Decrease A693000 Sup & Matls (\$5,000), Increase A695700 Contractual Exp

- \$5,000, Increase A695700 Contractual Exp \$5,000; CO WIDE TAXES: \$0 (Mr. Knapp) (16-0-1 Knapp)
- C. **PASSED** - AUTH AGENCIES – HUMAN SVCS: Increase A695700 Contractual Exp \$15,000, Increase A590005 Non Real Prop Tax Items \$15,000; CO WIDE TAXES: \$0 (Mr. McMahon, Mr. Kilmartin, Mr. Ryan) (16-0-1 Knapp)
- D. **PASSED** - EMERGENCY MANAGEMENT: Increase A695700 Contractual Exp Non Govt \$15,000; CO WIDE TAXES: Increase \$15,000 (Mr. Knapp, Mrs. Rapp, Mr. May, Mr. Kilmartin, Mr. Liedka, Mr. Plochocki, Mr. Andrews, Mr. Shepard) (16-0-1 Knapp)
- E. **PASSED** - INFO TEC: Increase A69300 Sup & Matls \$217,818, Increase A590060 Interdept Rev \$202,513; CO EX: Decrease A694950 Interdept Charges (IT) Decrease (\$8,197); EMERG COMM: Increase A694950 Interdept Charges (IT) \$24,943; SHERIFF – POLICE/CIVIL: Decrease A694950 Interdept Charges (IT) (\$25,458); DEPT OF ADULT & LONG TERM CARE SVCS: Increase A694950 Interdept Charges (IT) \$2,664, Increase A590023 State Aid - Health \$2,264; WEP: Increase A694950 Interdept Charges (IT) \$223,865, Increase A590083 Apropr Fund Bal \$223,865; CO WIDE TAXES: Increase \$6,993 (Mr. McMahon) (16-0-1 Knapp)
- F. **PASSED** - DSS ECON SEC: Increase A661260 Day Care Prog \$300,000, Decrease A661010 Safety Net (\$236,791), Increase Rec Approp \$63,209, Increase A590015 Fed Aid – Soc Svcs \$100,000, Increase A590025 State Aid – Soc Svcs \$100,000, Decrease A590025 State Aid – Soc Svcs (\$66,301), Increase Rec Rev \$133,699; CO WIDE TAXES: Decrease (\$70,490) (Mr. McMahon) (16-0-1 Knapp)
- G. **PASSED** - DEPT CHILD & FAM SVCS: Decrease A668520 Local Direct Support Grant Pro (\$100,000); CO WIDE TAXES: Decrease (\$100,000) (Mr. McMahon) (16-0-1 Knapp)
- H. **PASSED** - OCPL – SYS & MEM SVCS: Increase A590083 Apropr Fund Bal \$150,000, Decrease A590070 Inter Trans Non Debt Svc (\$150,000); INTER FUND TRAN/CONTRIB-GEN FUND: Decrease A668780 Tran to Lib Fund (\$150,000); CO WIDE TAXES: Decrease (\$150,000) (Mr. McMahon) (16-0-1 Knapp)
- I. **PASSED** - FAC MANGMT: Increase A666500 Cont Acct \$150,000, Increase A590060 Interdept Rev \$6,750; CO WIDE TAXES: Increase \$143,250 (Mr. McMahon) (16-0-1 Knapp)
- J. **PASSED** - DEPT CHILD & FAM SVCS: Decrease A661070 State Train Schools (\$100,000); CO WIDE TAXES: Decrease (\$100,000) (Mr. McMahon) (16-0-1 Knapp)
- K. **PASSED** - PARKS & REC: Increase A641020 Overtime \$70,000, Create Line 4 Dir of Oper (Parks) Gr 34, Increase A641010 Total Sal \$17,229, Increase A691200 Emp Ben-Inter \$9,889, Increase Rec Approp \$97,118; CO WIDE TAXES: Increase \$97,118 (Mr. McMahon) (15-1 Jordan -1 Knapp)
- L. **PASSED** - DOT CO MAINT OF ROADS: Create Line 7 Public Infor Spec Gr 11, Increase A641010 Total Sal \$51,341, Increase A691200 Employ Ben-Inter \$29,470, Increase Rec Approp \$80,811, Increase A590070 Inter Trans Non Debt Svc \$80,811; INTER FUND TRAN/CONTRIB (GEN FUND): Increase A668700 Tran to Co Rd Fund \$80,811; CO WIDE TAXES: Increase \$80,811 (Mr. McMahon) (15-1 Jordan -1 Knapp)
- M. **PASSED** - IT: Decrease A64101 Total Sal (\$66,976), Decrease A691200 Emp Ben Inter (\$38,444), Increase A666500 Cont Acct \$105,420, Decrease A641010 Total Sal (\$48,027), Decrease A691200 Emp Ben-Inter (\$27,567) Increase A666500 Cont Acct \$75,594, Decrease A641010 Total Sal (\$54,673), Decrease A691200 Emp Ben-Inter (\$31,382) Increase A666500 Cont Acct \$86,055; EMER MANGMT: Decrease A641010 Total Sal (\$5,402), Decrease A691200 Emp Ben-Inter (\$3,101), Abolish Line 1 Comm of Emerge Mgmt Gr 36, Create Line 2 Comm of Emerge Mgmt Gr 35, Decrease Rec Approp (\$8,503); FINANCE DEPT DIV OF FIN OPER: Decrease A641010 Total Sal (\$7,996), Decrease A691200 Emp Ben-Inter (\$4,572), Abolish Line 1 Dep Dir Fin Oper Gr 37, Create Line 10 Dep Dir of Fin Oper Gr 36, Decrease Rec Approp (\$12,538); PERSONNEL: Abolish Line 8 to Admin Interns Gr 29; DSS ECON SEC: Decrease A641010 Total Sal (\$75,402), Decrease A691200 Emp Ben-Inter (\$43,281), Abolish Line 3 Dep Comm of Soc Serv Gr 35, Decrease Rec Approp (\$118,683), Decrease A590015 Fed Aid SS (\$29,671), Decrease A590025 State Aid- DSS (\$29,671), Decrease Rec Rev (\$59,342); DEPT OF ADULT & LONG TERM CARE SVCS: Abolish Line 12 Dep Comm Commun Svs Gr 35; DEPT OF CHILD & FAMILY SVCS: Decrease A640101 Total Sal (\$90,629), Decrease A691200 Emp Ben-Inter (\$52,021), Increase A666500 Cont Acct

- \$142,650; WEP: Decrease A641010 Total Sal (\$43,531), Decrease A691200 Emp Ben-Inter (\$24,987), Decrease Rec Approp (\$68,518), Decrease A590083 Approp Fund Bal (\$68,518); CO WIDE TAXES: Decrease (\$80,382) (Mr. Holmquist) (16-0-1 Knapp)
- N. **PASSED** - PROBATION: Increase A666500 Cont Acct \$25,000; CO WIDE TAXES: Increase \$25,000 (Mr. Kilmartin, Mrs. Ervin, Ms. Williams, Mr. Ryan) (11 Kilmartin, Ervin, Rapp, Liedka, Ryan, Andrews, Holmquist, Williams, May, Dudzinski, McMahon -5 Plochocki, Shepard, Jordan, Dougherty, Tassone -1 Knapp)
- O. **PASSED** - CO GEN OTHER ITEMS: Increase A668720 Tran to Grant Expend \$125,000; CO WIDE TAXES: Increase \$125,000 (Mr. Kilmartin) (16-0-1 Knapp)
- P. **PASSED** - DEPT OF CHILD & FAM SVCS: Decrease A695700 Contractual Expen Non-Govt (\$425,000), Increase A666500 Cont Acct \$425,000; CO WIDE TAXES: \$0 (Mr. McMahon) (16-0-1 Knapp)
- Q. **PULLED** - SHERIFF – POLICE/CIVIL: Create Line 6 Dir Admin Svcs Gr 33, Increase A641010 Total Sal \$65,887, Increase A691200 Emp Ben-Inter \$37,819, Create Line 10 Acct 2 Gr 11, Increase A641010 Total Sal \$56,605, Increase A691200 Emp Ben-Inter \$372,491, Create Line 20 2 Clerk 2 Gr 5, Increase A641010 Total Sal \$72,924, Increase A691200 Emp Ben-Inter \$41,859, Decrease A69495 Inter Dept Chrgs (\$299,885), Increase Rec Approp \$7,700; FINANCE DEPT DIV OF FIN OPER: Decrease A641010 Total Sal (\$195,416), Decrease A691200 Emp Ben-Inter (\$112,169), Abolish Dir Admin Svcs Gr 33, Abolish Acct 2 Gr 11, Abolish 2 Clerk 2 Gr 5, Decrease Rec Approp (\$307,585), Decrease A590060 Inter Dept Rev (\$307,585); CO WIDE TAXES: Decrease (\$7,700) (Mr. Dougherty)
- R. **PASSED** - SHERIFF–POLICE/CIVIL: Decrease A641020 Overtime (\$1,000,000), Increase A666500 Cont Acct \$1,000,000, Decrease A693000 Sup & Matls \$300,000, Increase A666500 Cont Acct \$300,000, Decrease A694130 Maint Util Rents (\$300,000), Increase A666500 Cont Acct \$300,000, Decrease A694080 Prof Svcs (\$100,000), Increase A666500 Cont Acct \$100,000, Decrease A694010 Travel/Train (\$69,000), Increase A666500 Cont Acct \$69,000, Decrease A694100 All Other Exp (\$40,347), Increase A666500 Cont Acct \$40,347; SHERIFF-CUSTODY: Decrease A641020 Overtime (\$1,000,000), Increase A666500 Cont Acct \$1,000,000, Decrease A693000 Sup & Matls (\$364,020), Increase A666500 Cont Acct \$364,020, Decrease A6944130 Maint Util Rents (\$500,000), Increase A666500 Cont Acct \$500,000, Decrease A694080 Prof Svcs (\$60,000), Increase A666500 Cont Acct \$60,000, Decrease A694010 Travel/Train (\$36,000), Increase A666500 Cont Acct \$36,000, Decrease A694100 All Other Exp (\$94,678), Increase A666500 Cont Acct \$94,678; CO WIDE TAXES: \$0 (Mr. Jordan) (16-0-1 Knapp)
- S. **PASSED** - SHERIFF – POLICE/CIVIL: Create Line 6 Dir Admin Svcs Gr 33, Create Line 10 Accountant 2 Gr 11, Create Line 20, 2 Clerk 2 Gr 5, Increase A641010 Total Sal \$32,569, Increase A691200 Emp Ben-Inter \$18,694, Decrease A694950 Interdept Chgs (Fin Oper) \$49,980, Abolish Dir Admin Svcs Gr 33, Abolish Accountant 2 Gr 11, Abolish 2 Clerk 2 Gr 5; FINANCE DEPT DIV OF FIN OPER: Abolish Dir Admin Svcs Gr 33, Abolish Accountant 2 Gr 11, Abolish 2 Clerk 2 Gr 5, Decrease A641010 Total Sal (\$32,569), Decrease A691200 Emp Ben-Inter (\$18,694), Create Line 6 Dir Admin Svcs Gr 33, Create Line 10 Accountant 2 Gr 11, Create Line 20 2 Clerk 2 Gr 5, Decrease A590060 Interdept Rev (\$49,980); CO WIDE TAXES: \$0 (Mr. Dougherty) (16-0-1 Knapp)
6. **NO. 158** Providing for Various Personnel Changes Related to the Adoption of the 2014 County Budget (16-0-1 Knapp)
7. **NO. 159** Providing for Various Personnel Changes Related to the Reorganization of Certain Human Services Departments (14-2 Holmquist, Jordan -1 Knapp)

LOCAL LAWS:

- A. **PASSED** - A Local Law Providing for Fees to be Collected by the Onondaga County Department of Parks and Recreation (Sponsored by Mr. McMahon) (16-0-1 Knapp)
- B. **PASSED** - A Local Law Establishing an Economic Development Incentive Fund (Sponsored By Mr. McMahon) (16-0-1 Knapp)

- C. **PASSED** - A Local Law Providing for the Establishment of Plumbing Fees Collected by the Department of Water Environment Protection (Sponsored by Mr. McMahon) (16-0-1 Knapp)
- D. **PASSED** - A Local Law Authorizing Financial Support for the Purpose of Making Various Sanitary Improvements for Private Residences Located on or about Whedon Road Within the Town of Onondaga (Sponsored by Mr. Kilmartin) (16-0-1 Knapp)

- G. UNFINISHED BUSINESS
- H. ANNOUNCEMENTS FROM THE CHAIR
- I. ADJOURNMENT

Respectfully submitted,

DEBORAH L. MATURO, Clerk
ONONDAGA COUNTY LEGISLATURE

October 8, 2013

153

Motion Made By Mr. McMahon

RESOLUTION NO. _____

APPROVING THE INDUSTRIAL WASTEWATER SURCHARGE BILLING RATES AND PROVIDING THE ABILITY TO BILL INDUSTRIAL USERS AT SUCH PRESCRIBED RATES

WHEREAS, Onondaga County owns and operates the consolidated sanitary district, providing sanitation services to residences, industries, and other businesses connected to the sewer infrastructure within such district; and

WHEREAS, some industrial users discharge high strength wastewater into the sewer that requires more intense treatment, and, to pay for additional costs incurred in treating the wastewater, a surcharge is imposed upon such industrial users; and

WHEREAS, the Onondaga County Administrative Code provides for the Commissioner of Water Environment Protection to determine the industrial wastewater surcharge, subject to approval by the County Legislature, and it has been the past practice for the surcharge amount to be approved after the industrial user bills have been calculated; and

WHEREAS, it is recognized that industrial user discharges routinely vary in terms of volume and surcharge concentration; and

WHEREAS, there is a desire to effect administrative efficiencies for the district by way of seeking legislative approval for surcharge parameter rates and not actual bills; and

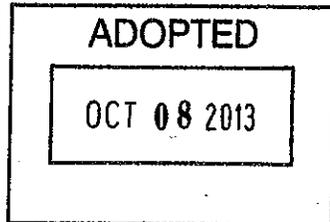
WHEREAS, the surcharge includes costs for operation, maintenance, and debt service related to infrastructure improvements, and such costs are able to be projected for the next budget year with some degree of certainty, within the annual budget adoption process; and

WHEREAS, the Commissioner of Water Environment Protection requests the approval of the surcharge parameter billing rates identified herein, beginning calendar year 2014, by the Onondaga County Legislature; now, therefore be it

RESOLVED, that the Onondaga County Legislature herein approves the following Industrial Wastewater Surcharge rates, where the Commissioner of Water Environment Protection has determined that the amount of such surcharge imposed on each industrial user should be based on actual usage and calculated using the following parameters, assessed on a per pound basis:

- BOD: \$0.2568
- TSS: \$0.1746
- TP: \$6.7428
- TKN: \$1.4304

2014 Industrial WW Surcharge.docx
clm/kan



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

FILED WITH CLERK

ONON. CO. LEG.

Sept 16 2013
CMF
13 SEP 26 AM 9:49

LEGISLATURE
ONONDAGA COUNTY
NEW YORK

October 8, 2013

Motion Made By Mr. McMahon

RESOLUTION NO. 154

AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AN AGREEMENT WITH THE STATE OF NEW YORK FOR SNOW AND ICE CONTROL ON STATE HIGHWAYS FOR THE 2013-2014 SEASON

WHEREAS, Section 12 of the New York State Highway Law authorizes the County of Onondaga to contract with the State of New York for the control of snow and ice on state highways in towns and incorporated villages; and

WHEREAS, since 1975 the New York State Commissioner of Transportation and the County of Onondaga have contracted for the County to provide snow and ice on state roads within the County; and

WHEREAS, the estimated amount of the contract for snow and ice control for the 2013-2014 season is \$1,811,014, and it is the desire of this Legislature to authorize said contract; now, therefore be it

RESOLVED, that the Onondaga County Executive hereby is authorized to enter into agreements with the State of New York to provide for the control of snow and ice on state highways in the estimated annual amount of \$1,811,014 for the 2013-2014 season and to implement the intent of this resolution.

State Snow Contract.docx
TG/tg
KMB 9.11.13
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kam

ADOPTED
OCT 08 2013

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

FILED WITH CLERK
ONON. CO. LEG.

Sept 16, 2013
KMF

13 SEP 26 AM 9:49

LEGISLATURE
ONONDAGA COUNTY

4.

October 8, 2013

Motion Made By Mr. McMahon

RESOLUTION NO. 155

AMENDING THE 2013 COUNTY BUDGET AND RESOLUTION NO. 252-2012 WITH RESPECT TO FUNDING ASSOCIATED WITH THE SALE OF VAN DUYN HOME AND HOSPITAL

WHEREAS, by Resolution No. 252-2012, funding was appropriated from within the County's general fund to provide for continuous services for the residents during the facility's transfer to the new owner and operator; and

WHEREAS, it is necessary to amend the 2013 County Budget to provide for an appropriation of an equal amount of funds from Van Duyn's fund balance, not the County's general fund; now, therefore be it

RESOLVED, that the 2013 County Budget be amended and the following amounts be provided and made available:

REVENUES:

In Admin Unit 2365150000	
County General Other Items	
Speed Type #140061	
In Acct. 590083--Appropriated Fund Balance	(\$2,000,000)

APPROPRIATIONS:

In Admin Unit 2365150000	
County General Other Items	
Speed Type #140061	
In Acct. 695700-Contractual Expenses	(\$2,000,000)

REVENUES:

In Admin Unit 4920000000	
Long Term Care--Extended Care Facility	
Speed Type #351677	
In Acct. 590083--Appropriated Fund Balance	\$2,000,000

APPROPRIATIONS:

In Admin Unit 4920000000

Long Term Care-Extended Care Facility

Speed Type #351677

In Acct: 695700-Contractual Expenses

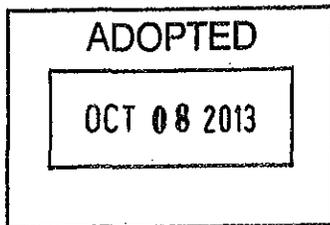
\$2,000,000

RESOLVED, that Resolution No. 252-2012 is amended in the second resolve to be consistent with the instant resolution, and that, in all other aspects, such resolution remains in effect.

Van Duyn - Fund Balance.docx

clm

kam



FILED WITH CLERK
ONONDAGA CO. LEG.

Sept 16, 2013
KMP

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Matrino

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

13 SEP 26 AM 9:1

ONONDAGA COUNTY LEGISLATURE

October 8, 2013

Motion Made By Mr. Kilmartin

AMENDMENT LETTER A TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

**65-10 ONONDAGA COUNTY PUBLIC LIBRARY
PUBLIC LIBRARY**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (14,151)

Decrease Rec. Appropriations (14,151)

REVENUES:

Decrease A590070 Inter Trans Non Debt Svc (14,151)

Decrease Rec. Revenues (14,151)

**65-30 ONONDAGA COUNTY PUBLIC LIBRARY
SYRACUSE BRANCH LIBRARIES**

APPROPRIATIONS:

Increase A691200 Employee Ben-Inter 14,151

Increase Rec. Appropriations 14,151

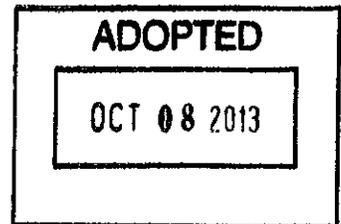
REVENUES:

Increase A590070 Inter Trans Non Debt Svc 14,151

Increase Rec. Revenues 14,151

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide \$0



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

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ss

8th DAY OF October, 2013.
Deborah A. Matuso

18 OCT - 7 AM 9:15

ONONDAGA COUNTY LEGISLATURE

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

October 8, 2013

Motion Made By Mr. McMahon, Mr. Kilmartin and Mr. Ryan

AMENDMENT LETTER C TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

**02 - AUTHORIZED AGENCIES
HUMAN SERVICES**

APPROPRIATIONS:

Increase A695700 Contractual Expenses 15,000
(Note: St. Patrick's Day Parade)

Increase Rec. Appropriations \$15,000

REVENUES:

Increase A590005 Non Real Prop Tax Items 15,000

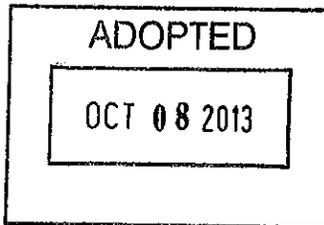
Increase Rec. Revenues \$15,000

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide \$0

JRM AME ST PAT

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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

18 OCT - 7 AM 9:17
LEGISLATURE
ONONDAGA COUNTY
NEW YORK

October 8, 2013

Motion Made By Mr. Knapp, Mrs. Rapp, Mr. May, Mr. Kilmartin, Mr. Liedka, Mr. Plochocki,
Mr. Andrews, Mr. Shepard
AMENDMENT LETTER D TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

38 - EMERGENCY MANAGEMENT

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non Govt 15,000
(Note: Onondaga County Volunteer Firemans Association)

Increase Rec. Appropriations \$15,000

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide \$15,000

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ADOPTED
OCT 08 2013

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

10 OCT - 7 AM 9:17
LEGISLATURE
ONONDAGA COUNTY

October 8, 2013

Motion Made By Mr. McMahon

AMENDMENT LETTER E TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

	DECREASE	INCREASE
27 - INFORMATION TECHNOLOGY		
<u>APPROPRIATIONS:</u>		
Increase A693000 Supplies & Materials	217,818	
Increase Rec. Appropriations		\$217,818
<u>REVENUES:</u>		
Increase A590060 Interdepartmental Revenue	202,513	
Increase Rec. Revenues		\$202,513
21 - COUNTY EXECUTIVE		
<u>APPROPRIATIONS:</u>		
Decrease A694950 Interdepartmental Charges (IT)	(8,197)	
Decrease Rec. Appropriations		(\$8,197)
34 - EMERGENCY COMMUNICATIONS		
<u>APPROPRIATIONS:</u>		
Increase A694950 Interdepartmental Charges (IT)	24,943	
Increase Rec. Appropriations		\$24,943

**79-20 SHERIFF
SHERIFF - POLICE/CIVIL**

APPROPRIATIONS:

Decrease A694950 Interdepartmental Charges (IT) (25,458)

Decrease Rec. Appropriations (\$25,458)

**82 - DEPARTMENT OF ADULT AND
LONG TERM CARE SERVICES**

APPROPRIATIONS:

Increase A694950 Interdepartmental Charges (IT) 2,664

Increase Rec. Appropriations \$2,664

REVENUES:

Increase A590023 State Aid - Health 2,264

Increase Rec. Revenues \$2,264

33 - WATER ENVIRONMENT PROTECTION

APPROPRIATIONS:

Increase A694950 Interdepartmental Charges (IT) 223,865

Increase Rec. Appropriations \$223,865

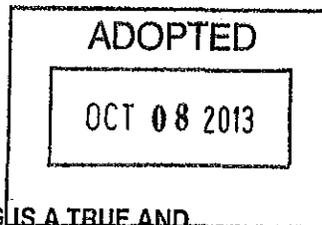
REVENUES:

Increase A590083 Appropriated Fund Balance 223,865

Increase Rec. Revenues \$223,865

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide



\$6,993

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

IT AME
SS

8th DAY OF October, 2013

Deborah A. Maturo

13 OCT 08 AM 10:19

LEGISLATURE
ONONDAGA COUNTY, NEW YORK

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

October 8, 2013

Motion Made By Mr. McMahon

AMENDMENT LETTER F TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

**81 - DEPARTMENT OF SOCIAL SERVICES
ECONOMIC SECURITY**

APPROPRIATIONS:

Increase A661260 Day Care Program	300,000	
Decrease A661010 Safety Net	(236,791)	

Increase Rec. Appropriations		\$63,209
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REVENUES:

Increase A590015 Fed Aid - Social Services	100,000	
Increase A590025 St Aid - Social Services	100,000	

Decrease A590025 St Aid - Social Services	(66,301)	
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Increase Rec. Revenues		\$133,699
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23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide	(\$70,490)	
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DSS AME

ss

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

ADOPTED
OCT 08 2013

8th DAY OF October, 2013.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

13 OCT - 8 AM 10:49

LEGISLATIVE CLERK

October 8, 2013

Motion Made By Mr. McMahon

AMENDMENT LETTER G TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

APPROPRIATIONS:

Decrease A668520 Local Direct Support - Grant Pro (100,000)

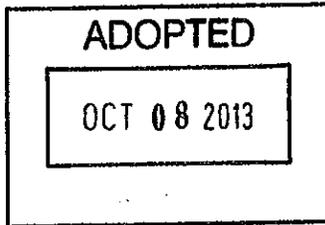
Decrease Rec. Appropriations (\$100,000)

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide (\$100,000)

ON CARE AME

ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 20 13.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

67:01WV 8-130 01

LEGISLATIVE
ONONDAGA COUNTY

October 8, 2013

Motion Made By Mr. McMahon

AMENDMENT LETTER H TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

65-20 ONONDAGA COUNTY PUBLIC LIBRARY SYSTEM AND MEMBER SERVICES

REVENUES:

Increase A590083 Appropriated Fund Balance 150,000
Decrease A590070 Inter Trans Non Debt Svc (150,000)

Increase Rec. Revenues 0

23-85 - INTERFUND TRANSFERS/CONTRIBUTIONS (GENERAL FUND)

APPROPRIATIONS:

Decrease A668780 Tran to Library Fund (150,000)

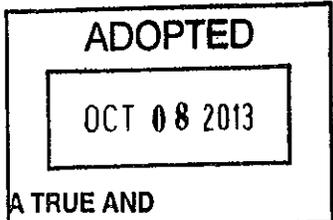
Decrease Rec. Appropriations (150,000)

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide (\$150,000)

OCPL FB AME

ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

18 OCT -8 AM 10:49

LEGISLATIVE

October 8, 2013

Motion Made By Mr. McMahon

AMENDMENT LETTER K TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

69 - PARKS AND RECREATION

APPROPRIATIONS:

Increase A641020 Overtime Wages 70,000

Create Line 4, Dir of Oper (Parks), Gr. 34 (68,786 - 91,187)

Increase A641010 Total - Total Salaries 17,229

Increase A691200 Employee Ben - Inter 9,889

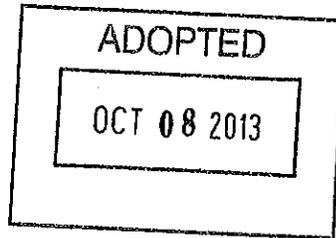
Increase Rec. Appropriations \$97,118

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide \$97,118

PARKS AME

SS



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah L. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

10 OCT 08 AM 10:50

LEGISLATURE
ONONDAGA COUNTY
NEW YORK

October 8, 2013

Motion Made By Mr. McMahon

AMENDMENT LETTER L TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

**93-10 - DEPARTMENT OF TRANSPORTATION
COUNTY MAINTENANCE OF ROADS**

APPROPRIATIONS:

Create Line 7 Public Info Spec, Gr. 11 (51,144 - 56,605)

Increase A641010 Total-Total Salaries 51,341

Increase A691200 Employee Ben-Inter 29,470

Increase Rec. Appropriations \$80,811

REVENUES:

Increase A590070 Inter Trans - Non Debt Svc 80,811

Increase Rec. Revenues 80,811

**23-85 - INTERFUND TRANSFERS/CONTRIBUTIONS
(GENERAL FUND)**

APPROPRIATIONS:

Increase A668700 Tran to Co Rd Fund 80,811

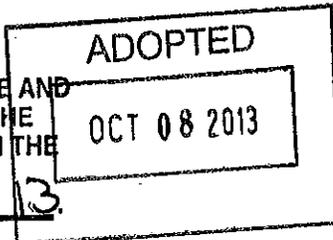
Increase Rec. Appropriations 80,811

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide \$80,811

DOT AME

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE



8th DAY OF October, 2013.

Deborah L. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

10 OCT 08 AM 10:50

LEGISLATIVE

October 8, 2013

Motion Made By Mr. Holmquist

AMENDMENT LETTER M TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

27 - INFORMATION TECHNOLOGY

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries (66,976)
Decrease A691200 Employee Ben-Inter (38,444)
Increase A666500 Contingent Account 105,420
(Note: Enterprise Design Sp, Gr, 14 (66,719 - 73,910))

Decrease A641010 Total-Total Salaries (48,027)
Decrease A691200 Employee Ben-Inter (27,567)
Increase A666500 Contingent Account 75,594
(Note: JR Enterprise Supp Specia, Gr. 10 (47-843 - 52,937))

Decrease A641010 Total-Total Salaries (54,673)
Decrease A691200 Employee Ben-Inter (31,382)
Increase A666500 Contingent Account 86,055
(Note: Enterprise Sprt Spc, Gr. 12 (54,463 - 60,293))

Decrease Rec. Appropriations \$0

38 - EMERGENCY MANAGEMENT

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries (5,402)
Decrease A691200 Employee Ben-Inter (3,101)
Abolish Line 1, Comm of Emerg Mgmt, Gr. 36 (82,663 - 109,584)
Create Line 2, Comm of Emerg Mgmt, Gr. 35 (75,402 - 99,958)

Decrease Rec. Appropriations (\$8,503)

**39-30 - FINANCE DEPARTMENT
DIVISION OF FINANCIAL OPERATIONS**

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	(7,966)
Decrease A691200 Employee Ben-Inter	(4,572)
Abolish Line 1, Dep Dir of Fin Opera, Gr. 37 (90,629 - 120,144)	
Create Line 10, Dep Dir of Fin Opera, Gr. 36 (82,663 - 109,584)	
Decrease Rec. Appropriations	(\$12,538)

71 - PERSONNEL DEPARTMENT

Abolish Line 8, 2 Admin Interns, Gr. 29 (45,560 - 60,397)

**81 - DEPARTMENT OF SOCIAL SERVICES
ECONOMIC SECURITY**

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	(75,402)
Decrease A691200 Employee Ben-Inter	(43,281)
Abolish Line 3, Dep Comm of Soc Serv, Gr. 35 (75,402 - 99,958)	
Decrease Rec. Appropriations	(\$118,683)

REVENUES:

Decrease A590015 Fed Aid - Social Services	(29,671)
Decrease A590025 St Aid - Social Services	(29,671)
Decrease A590060 Interdepartmental Revenue	
Decrease Rec. Revenues	(\$59,342)

**82 - DEPARTMENT OF ADULT AND
LONG TERM CARE SERVICES**

APPROPRIATIONS:

Abolish Line 12, Dep Comm. Commun Svs, Gr. 35 (75,402 - 99,958)

83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries (90,629)
Decrease A691200 Employee Ben-Inter (52,021)
Increase A666500 Contingent Account 142,650

(Note: 1 Dep Com of Child and Family, Gr. 37 (90,629 - 120,144))

Decrease Rec. Appropriations \$0

33 - WATER ENVIRONMENT PROTECTION

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries (43,531)
Decrease A691200 Employee Ben-Inter (24,987)

Decrease Rec. Appropriations (\$68,518)

REVENUES:

Decrease A590083 Appropriated Fund Balance (68,518)

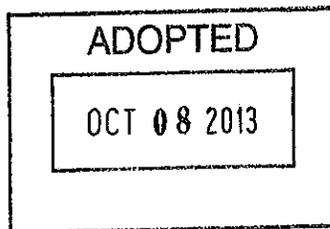
Decrease Rec. Revenues (\$68,518)

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide (\$80,382)

kh ame pers 2

ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

13 OCT - 8 AM 13 01

CLERK OF LEGISLATURE

October 8, 2013

Motion Made By Mr. Kilmartin, Mrs. Ervin, Ms. Williams, Mr. Ryan

AMENDMENT LETTER N TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

73-20 PROBATION DEPARTMENT

APPROPRIATIONS:

Increase A666500 Contingent Account 25,000

(NOTE: Jail Ministry Bail Expediter Program)

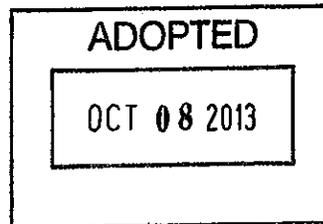
Increase Rec. Appropriations \$25,000

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide \$25,000

JAIL MINISTRY

SS



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

13 OCT -8 AM 10:50

LEGISLATIVE CLERK

October 8, 2013

Motion Made By Mr. Kilmartin

AMENDMENT LETTER 0 TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

**23-65-15 - COUNTY GENERAL
OTHER ITEMS**

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expenditures 125,000

(NOTE: Whedon Road)

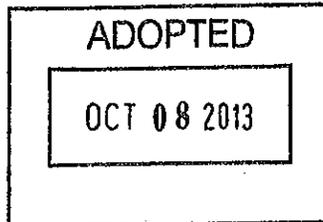
Increase Rec. Appropriations \$125,000

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide \$125,000

PK WHEDON

SS



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

09 OCT 08 - 13001

LEARN MORE
1-800-345-4433

October 8, 2013

Motion Made By Mr. McMahon

AMENDMENT LETTER P TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

APPROPRIATIONS:

Decrease A695700 Contractual Expenses Non-Govt	(425,000)
Increase A666500 Contingent Account	425,000

(NOTE: Liberty Resources)

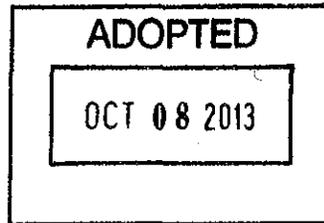
Decrease Rec. Appropriations	\$0
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23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide	\$0
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JRM LIB RESOURCE

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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 20 13.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

08 OCT 2013 8-160-01

LEGISLATURE
ONONDAGA COUNTY, NEW YORK

Waiver

1a.

October 8, 2013

Motion Made By Mr. Holmquist

RESOLUTION NO. 156

ABOLISHING A PORTION OF VACANT POSITIONS IN VARIOUS UNITS OF THE COUNTY

WHEREAS, this Legislature is authorized to abolish certain positions of employment in County Government; and

WHEREAS, it is the desire of this Legislature to abolish certain positions of employment that are presently vacant; now, therefore be it

RESOLVED, that the following positions of employment be abolished effective January 1, 2014:

ADULT AND LONG TERM CARE	P176C	CASE WORKER	9	\$44,693.00
ADULT AND LONG TERM CARE	P407C	COMMUN HLTH NURSE	3	\$46,725.00
CHILDREN AND FAMILY SERVICE	P144C	CASE WORKER	9	\$44,693.00
CHILDREN AND FAMILY SERVICE	P222C	SR CASEWORKER	10	\$48,027.00
CHILDREN AND FAMILY SERVICE	P324C	CASE WORKER	9	\$44,693.00
CHILDREN AND FAMILY SERVICE	P329C	CASE SUPV B	11	\$51,341.00
CORRECTION	P1679	CORRECTION COUNS 2	11	\$51,341.00
CORRECTION	P7933	CORRECTION COUNS 1	9	\$44,693.00
HEALTH DEPARTMENT	P2110	PROG COORD HEALTH	12	\$54,673.00
HEALTH DEPARTMENT	P2127	ADMIN AIDE	7	\$37,830.00
HEALTH DEPARTMENT	P2165	TYPIST 1	3	\$28,730.00
HEALTH DEPARTMENT	P2343	TYPIST 1	3	\$28,730.00
HEALTH DEPARTMENT	P2166	TYPIST 2	5	\$32,437.00
HEALTH DEPARTMENT	P2304	PH ASSISTANT	3	\$28,730.00
HEALTH DEPARTMENT	P6024	WIC ASSISTANT	4	\$30,224.00
HEALTH DEPARTMENT	P6039	NUTRITION ASSISTANT	7	\$37,830.00
HEALTH DEPARTMENT	P6123	ADMIN ASSISTANT	9	\$44,693.00
HEALTH DEPARTMENT	P6131	PH SOCIAL WORK AST	9	\$44,693.00
HEALTH DEPARTMENT	P6135	COMMUN HLTH COUNS	9	\$44,693.00

HEALTH DEPARTMENT	P6819	PH EDUCATOR	9	\$44,693.00
INFORMATION TECHNOLOGY	P0712	PROGRAMMER ANALYST	14	\$66,976.00
INFORMATION TECHNOLOGY	P0718	PROGRAMMER 2	12	\$54,673.00
INFORMATION TECHNOLOGY	P0762	CONSOLE OPERATOR	10	\$48,027.00
INFORMATION TECHNOLOGY	P0763	CONSOLE OPERATOR	10	\$48,027.00
INFORMATION TECHNOLOGY	P1373	CONSOLE OPERATOR	10	\$48,027.00
MANAGEMENT & BUDGET	P6331	TYPIST 2	5	\$32,437.00
PARKS & RECREATION	P0396	ACCOUNT CLERK 1	4	\$30,224.00
PERSONNEL	P6310	PERSONNEL SVS AIDE	7	\$37,830.00
SHERIFF CUSTODY DIVISION	P1471	DS SGT (CUSTODY)	5	\$56,938.00
SHERIFF POLICE/CIVIL DIVISION	P0955	LEGAL SEC 1	6	\$35,205.00
SHERIFF POLICE/CIVIL DIVISION	P0487	DS (POLICE)	4	\$42,383.00
SHERIFF POLICE/CIVIL DIVISION	P0837	DS (POLICE)	4	\$42,383.00
SHERIFF POLICE/CIVIL DIVISION	P0966	DS SGT (POLICE)	5	\$62,250.00
SHERIFF POLICE/CIVIL DIVISION	P0960	DS LIEUT (POLICE)	6	\$71,219.00
DSS - ECONOMIC SECURITY	P3538	DATA EQUIPMENT OPER	4	\$30,224.00
DSS - ECONOMIC SECURITY	P3564	ADMIN ANAL (SOC SVS)	11	\$51,341.00
DSS - ECONOMIC SECURITY	P3592	TYPIST 1	3	\$28,730.00
DSS - ECONOMIC SECURITY	P3595	TYPIST 2	5	\$32,437.00
WATER ENVIRONMENT PROTECT	P5448	WASTEW TR P CON IN 2	14	\$66,976.00
WATER ENVIRONMENT PROTECT	P5553	WASTEW TR PL MN H M	5	\$32,437.00
WATER ENVIRONMENT PROTECT	P5736	CLOSED CIRCUIT TV AT	7	\$37,830.00
WEP FLOOD CONTROL	P5424	STREAM MTCE WORKER 1	5	\$32,437.00
WEP FLOOD CONTROL	P5425	STREAM MTCE WORKER 1	5	\$32,437.00

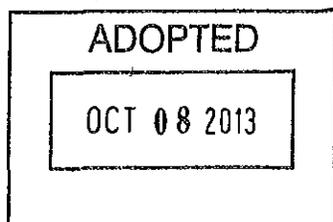
2014 vacant unfunded
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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK



RECEIVED
ONONDAGA COUNTY
LEGISLATURE
13 OCT -8 AM 10:47

October 8, 2013

Motion Made By Mr. Jordan

AMENDMENT LETTER R TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

	DECREASE	INCREASE
79-20 - SHERIFF		
SHERIFF - POLICE/CIVIL		
<u>APPROPRIATIONS:</u>		
Decrease A641020 Overtime Wages	(1,000,000)	
Increase A666500 Contingent Account		1,000,000
<i>(Note: Overtime Wages)</i>		
Decrease A693000 Supplies & Materials	(300,000)	
Increase A666500 Contingent Account		300,000
<i>(Note: Supplies & Materials)</i>		
Decrease A694130 Maint, Utilities, Rents	(300,000)	
Increase A666500 Contingent Account		300,000
<i>(Note: Maint, Utilities, Rents)</i>		
Decrease A694080 Professional Svcs	(100,000)	
Increase A666500 Contingent Account		100,000
<i>(Note: Professional Svcs)</i>		
Decrease A694010 Travel/Training	(69,000)	
Increase A666500 Contingent Account		69,000
<i>(Note: Travel/Training)</i>		
Decrease A694100 All Other Expenses	(40,347)	
Increase A666500 Contingent Account		40,347
<i>(Note: All Other Expenses)</i>		
Decrease Rec. Appropriations		\$0

**79-30 - SHERIFF
SHERIFF - CUSTODY**

APPROPRIATIONS:

Decrease A641020 Overtime Wages (1,000,000)
Increase A666500 Contingent Account 1,000,000
(Note: Overtime Wages)

Decrease A693000 Supplies & Materials (364,020)
Increase A666500 Contingent Account 364,020
(Note: Supplies & Materials)

Decrease A694130 Maint, Utilities, Rents (500,000)
Increase A666500 Contingent Account 500,000
(Note: Maint, Utilities, Rents)

Decrease A694080 Professional Svcs (60,000)
Increase A666500 Contingent Account 60,000
(Note: Professional Svcs)

Decrease A694010 Travel/Training (36,000)
Increase A666500 Contingent Account 36,000
(Note: Travel/Training)

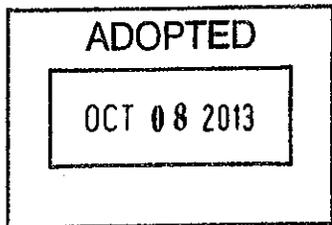
Decrease A694100 All Other Expenses (94,678)
Increase A666500 Contingent Account 94,678
(Note: All Other Expenses)

Decrease Rec. Appropriations \$0

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide \$0

cj sher conting
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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

18 OCT -8 AM 11:40

LEGISLATURE

October 8, 2013

Motion Made By Mr. Dougherty

AMENDMENT LETTER S TO RESOLUTION NO. (5)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

	DECREASE	INCREASE
79-20 - SHERIFF		
SHERIFF - POLICE/CIVIL		
<u>APPROPRIATIONS:</u>		
Create Line 6 Dir Admin Svces, Gr. 33 (62,755 - 83,192)		
Create Line 10 Accountant 2, Gr. 11 (51,144 - 56,605)		
Create Line 20, 2 Clerk 2 Gr. 05 (32,313 - 35,681)		
Increase A641010 Total-Total Salaries	32,569	
Increase A691200 Employee Ben-Inter	18,694	
Decrease A694950 Interdepartmental Chgs (Fin Oper)	(49,980)	
Abolish Dir Admin Svces, Gr. 33 (62,755 - 83,192)		
Abolish Accountant 2, Gr. 11 (51,144 - 56,605)		
Abolish 2 Clerk 2, Gr. 05, (32,313 - 35,681)		
<i>(NOTE: Effective Date 3/5/2014)</i>		
Increase Rec. Appropriations		\$1,283

39-30 - FINANCE DEPARTMENT
DIVISION OF FINANCIAL OPERATIONS

APPROPRIATIONS:

Abolish Dir Admin Svces, Gr. 33 (62,755 - 83,192)		
Abolish Accountant 2, Gr. 11 (51,144 - 56,605)		
Abolish 2 Clerk 2, Gr. 05, (32,313 - 35,681)		
Decrease A641010 Total-Total Salaries	(32,569)	
Decrease A691200 Employee Ben-Inter	(18,694)	
Create Line 6 Dir Admin Svces, Gr. 33 (62,755 - 83,192)		
Create Line 10 Accountant 2, Gr. 11 (51,144 - 56,605)		
Create Line 20, 2 Clerk 2 Gr. 05 (32,313 - 35,681)		
<i>(NOTE: Effective Date 3/5/2014)</i>		
Decrease Rec. Appropriations	(51,263)	

REVENUES:

Decrease A590060 Interdepartmental Revenue (49,980)

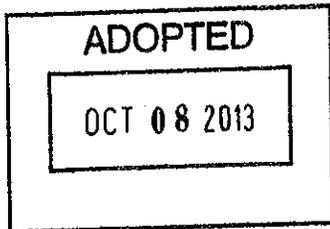
Decrease Rec. Revenues (49,980)

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide \$0

JD POSITIONS

SS



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

10 OCT -8 PM 3:42

LEGISLATURE
ONONDAGA COUNTY

BUDGET RESOLUTION WITH AMENDMENTS INCORPORATED

October 8, 2013

5.
157

Motion Made By Mr. McMahon

RESOLUTION NO. _____

ADOPTING THE ANNUAL BUDGET FOR THE COUNTY OF ONONDAGA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014 AND ENDING DECEMBER 31, 2014 AND AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO CONTRACTS WITH OTHER GOVERNMENTAL UNITS IN WHICH APPROPRIATIONS AND REVENUES ARE APPROVED BY ADOPTION OF THE 2014 BUDGET

WHEREAS, the Executive Budget for the year 2014 (on file with the Clerk of the Legislature) including the Capital Improvement Plan, the County Executive's Budget Message and proposed local laws and resolutions to implement the Executive Budget having been duly presented to this Legislature by the County Executive; and

WHEREAS, the Ways and Means Committee of the Onondaga County Legislature has duly reviewed such Executive Budget, the Capital Improvement Plan and the Budget Message as submitted to the County Legislature by the County Executive; and

WHEREAS, pursuant to Resolution No. 138-2013, a Public Hearing as required by Article VI of the Charter, was duly held on October 3, 2013, upon such Executive Budget, the Capital Improvement Plan and the Budget Message as submitted by the County Executive, upon due notice according to law, and at such time all persons desiring to be heard were heard; and

WHEREAS, the total Budget of \$1,213,737,955 (as modified by the Ways and Means Report) includes the sum of \$9,432,000 the contribution from the General Fund for the Onondaga Community College Budget for the fiscal year ending August 31, 2014, as adopted by Resolution No. 109 on July 2, 2013. From this amount can be deducted \$1,044,983,312 estimated revenues and refunds and the sum of \$27,863,484 representing appropriated prior year cash surplus, leaving a net budget subject to tax levy for County purposes of \$140,891,159. Of this amount \$9,432,000 represents the levy to support the Community College and \$131,459,159 for all other purposes; now, therefore be it

RESOLVED, that said Executive Budget (on file with the Clerk of the Legislature) be amended, changed, altered, and revised by the Report of the Ways and Means Committee, as set forth following the final Resolved Clause of this resolution; and, be it further

RESOLVED, that the County Executive's 2014 Executive Budget, as amended, altered, and revised by the first Resolved Clause herein above (which budget is attached hereto, follows and is made a part hereof) be and the same hereby is approved and adopted as the Annual County Budget for the fiscal year beginning January 1, 2014, for the County of Onondaga, and that the several amounts set forth and specified herein be and they hereby are appropriated for the purpose therein enumerated; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$9,432,000 for Onondaga Community College; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$131,459,159 for general County purposes other than the Onondaga Community College; and, be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to apportion the various amounts according to law upon the respective abstracts for the several towns and the City of Syracuse; and, be it further

RESOLVED, that the amounts appropriated for the fiscal year 2014 in each administrative unit using the object of expense code 641010-Regular Employee Salaries and Wages, and the number of regular positions authorized by this Legislature for such fiscal year be and they hereby are appropriated and authorized as follows:

1. That the position in each administrative unit set forth by the title listed and the corresponding number of such position allocated to such title and listed under the column "2014 Executive Budget" be authorized as the roster of regular positions for such unit, and the Salary Plan shall be amended to reflect the titles of positions created, abolished, reclassified or reallocated on the roster of regular positions.

2. That the rate of pay for each such position shall be determined by the salary grade set forth for each such position in the column adjacent to the position title in accordance with the appropriate County Salary Plan Grades Schedule printed in this Budget, or if applicable, by such other salary rate as is authorized by this Legislature in the County Salary Plan as amended and herein set forth for such position.

3. That the rate of pay to the individual filling each such position be determined in accordance with the rules of said Salary Plan, or other applicable resolution of this Legislature, which pay rate shall include the regular compensation rate, including maintenance, if any, and where applicable premium compensation such as longevity payments, education premium in grade, shift differential or any premium payments, exclusive of overtime premium, to which such individual may be entitled by resolution of this Legislature.

4. That the amount of money appropriated for the roster of regular positions in each such administrative unit be in the amount shown for "Regular Employees Salaries and Wages" in the column entitled "2014 Executive Budget" which amount is determined as follows: The "Total Annual Salaries and Wages" set forth in the column entitled "2014 Executive Budget", which is the sum of (1) annual salaries recommended for 2014 set forth for the incumbents listed in the roster of regular positions maintained by the Department of Personnel, (2) annual salaries recommended for 2014 for funded vacant positions in such roster computed at the starting salary amount, and (3) the amount recommended for any purpose set forth in the column entitled "2014 Executive Budget"; and, be it further

RESOLVED, that no overtime premium for any employee in any administrative unit shall be paid out of the amount appropriated for the object of expense code 641020-Overtime Wages, in the column entitled "2014 Executive Budget" unless authorized by this Legislature or by an executed collective bargaining agreement approved by this Legislature; and, be it further

RESOLVED, that the respective county administrative unit heads be and they hereby are authorized to employ as occasion may require, subject to the approval of the County Executive and/or Chief Fiscal Officer, such seasonal and temporary help at rates of pay authorized by this Legislature in the County Salary Plan as amended within the limits of the respective appropriations set forth in this Budget for such purposes in the object of expense code 641030-Seasonal and Temporary Employee Wages, in the column entitled "2014 Executive Budget"; and, be it further

RESOLVED, that for all other objects and purposes, the several amounts as set forth in the column entitled "2014 Executive Budget" shall be appropriated; and, be it further

RESOLVED, that the County Executive is hereby authorized to execute any and all contracts with other units of government for which appropriations or revenues have been approved by adoption of this 2014 County Budget and to enter into contracts with authorized agencies pursuant to law; and, be it further

RESOLVED, there be levied and assessed and collected on the taxable property of the City of Syracuse, New York, subject to any further changes in equalization rates or taxable values through December 31, 2013, the following amounts for the purpose stated herein, and that the said amounts be included in the Abstract of the City of Syracuse for the fiscal year 2014:

Apportionment of County Taxes (Total levy = \$140,898,859)	\$24,289,790.00
Estimated 2014 cost for operation of Public Safety Building	\$ 1,242,181.00
Sheriff charges for operation of Syracuse City Jail-Justice Center, 2014	\$5,739,807.67
Syracuse-Onondaga County Planning Agency, 2014	\$1,075,438.00
Dept. of Children & Family Services (Youth Bureau), 2014	\$246,208.00
Dept. of Adult & Long Term Care Services (Office for the Aging), 2014	\$25,000.00
Operation of Branch Libraries in City of Syracuse, 2014	\$6,226,187.00
Negotiated cost of operation of the Center for Forensic Science, 2014	\$2,182,779.00
2014 Operation and Maintenance of the New Criminal Courthouse	\$1,244,136.67
2014 2% Uncollected Charge for City-County Depts.	\$359,634.75
Prior Year Adjustments	\$-0.00-
City Collection Fee (1%)	\$ <u>426,311.62</u>
TOTAL	\$43,057,473.71

and, be it further

RESOLVED, that the County tax rate of the City of Syracuse for the fiscal year 2014 be and the same hereby is fixed at the rate of \$11.7086 per one thousand assessments, subject to any further changes in the equalization rates or taxable values through December 31, 2013; and, be it further

RESOLVED, that the Chief Fiscal Officer is hereby authorized to adjust the final County tax rate of the City of Syracuse based on equalization and assessment information certified to the County as of December 31, 2013; and, be it further

RESOLVED, that the Clerk of this Legislature, upon consultation with the Chief Fiscal Officer, is hereby directed to publish this resolution with the total budget amount and amounts to be levied and assessed, as amended by this Legislature; and, be it further

RESOLVED, that if any clause, sentence, paragraph, or section of this resolution shall be adjudged by any court of competent jurisdiction to be invalid, such adjudication shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, or section directly involved in the proceeding in which such adjudication shall have been rendered; and be it further

RESOLVED, that this resolution be certified as amended to the proper officials of the City of Syracuse pursuant to the laws of the State of New York and for publication in the Legislative Journal.

2014 Budget amended
clm
kam
ss

Deborah L. Maturo

Deborah L. Maturo
Clerk, Onondaga County Legislature
Date: *October 11, 2013*

Joanne M. Mahoney

Joanne M. Mahoney
County Executive, Onondaga County
Date:

ADOPTED

OCT 08 2013

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah L. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

		DECREASE	INCREASE
01 - AUTHORIZED AGENCIES – FINANCIAL			
<u>APPROPRIATIONS:</u>			
Decrease A659410 CNY Arts (formerly CRC)	(455,000)		
Increase A659450 Landmark Theater	50,000		
Increase A666500 Contingent Account	125,000		
<i>(NOTE: Economic Development for the Arts)</i>			
Increase A666500 Contingent Account	280,000		
<i>(NOTE: Symphoria)</i>			
Decrease Rec. Appropriations			\$0
13-20 - COMPTROLLERS – ACCOUNTING			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(7,272)		
Decrease Rec. Appropriations			(\$7,272)
13-30 - COMPTROLLERS – AUDIT			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(2,369)		
Decrease Rec. Appropriations			(\$2,369)
19 - COUNTY CLERK			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(9,429)		
Decrease Rec. Appropriations			(\$9,429)
21 - COUNTY EXECUTIVE			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(4,741)		
Decrease A694950 Interdepartmental Charges (IT)	(17,437)		
Decrease Rec. Appropriations			(\$22,178)
23-65-15 - COUNTY GENERAL OTHER ITEMS			
<u>APPROPRIATIONS:</u>			
Decrease A695700 Contractual Expenses Non-Govt	(552,500)		
Increase A695700 Contractual Expenses Non-Govt	2,500		
<i>(NOTE: Syracuse Nationals)</i>			
Increase A695700 Contractual Expenses Non-Govt	500,000		
<i>(NOTE: Village Infrastructure Fund)</i>			

		DECREASE	INCREASE
Increase A666500 Contingent Account <i>(NOTE: CVB)</i>	350,000		
Increase A666500 Contingent Account <i>(NOTE: Centerstate CEO)</i>	25,000		
Decrease A668720 Transfer to Grant Expenditures	(500,000)		
Increase A666500 Contingent Account <i>(NOTE: Landbank)</i>	500,000		
Increase A668720 Transfer to Grant Expenditures <i>(NOTE: Whedon Road)</i>	125,000		
Increase Rec. Appropriations			\$450,000
 <u>REVENUES:</u>			
Decrease A590005 Non Real Prop Tax Items	(175,000)		
Decrease Rec. Revenues		(\$175,000)	
 23-85 - INTERFUND TRANSFERS/CONTRIBUTIONS (GENERAL FUND)			
<u>APPROPRIATIONS:</u>			
Decrease A668700 Tran to Co. Rd Fund	(54,546)		
Decrease A668710 Tran to Rd Mach Fund	(35,000)		
Decrease A668780 Tran to Library Fund	(170,499)		
Decrease A668800 Tran to Comm Dev Fund	(3,267)		
Decrease Rec. Appropriations		(\$263,312)	
 25 - COUNTY LEGISLATURE			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(6,158)		
Increase A666500 Contingent Account	325,000		
Increase A666500 Contingent Account <i>(NOTE: Tourism Incentive)</i>	175,000		
Increase Rec. Appropriations			\$493,842
 <u>REVENUES:</u>			
Increase A590005 Non Real Prop Tax Items	175,000		
Increase Rec. Revenues			\$175,000

		DECREASE	INCREASE
27 - INFORMATION TECHNOLOGY			
<u>APPROPRIATIONS:</u>			
Decrease A641010 Total-Total Salaries	(66,976)		
Decrease A691200 Employee Ben-Inter	(38,444)		
Increase A666500 Contingent Account	105,420		
<i>(Note: Enterprise Design Sp, Gr, 14 (66,719 - 73,910))</i>			
Decrease A641010 Total-Total Salaries	(48,027)		
Decrease A691200 Employee Ben-Inter	(27,567)		
Increase A666500 Contingent Account	75,594		
<i>(Note: JR Enterprise Supp Specia, Gr. 10 (47-843 - 52,937))</i>			
Decrease A641010 Total-Total Salaries	(54,673)		
Decrease A691200 Employee Ben-Inter	(31,382)		
Increase A666500 Contingent Account	86,055		
<i>(Note: Enterprise Sprt Spc, Gr. 12 (54,463 - 60,293))</i>			
Decrease A693000 Supplies & Materials	(182,182)		
Decrease A691200 Employee Ben-Inter	(21,457)		
Decrease Rec. Appropriations		(\$203,639)	
<u>REVENUES:</u>			
Decrease A590060 Interdepartmental Revenue	(183,963)		
Decrease Rec. Revenues		(\$183,963)	
35-10 - ECONOMIC DEVELOPMENT			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(1,857)		
Decrease Rec. Appropriations		(\$1,857)	
<u>REVENUES:</u>			
Decrease A590036 Co Svc Rev - Other Econ Assist	(1,857)		
Decrease Rec. Revenues		(\$1,857)	
35-20 - COMMUNITY DEVELOPMENT			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(3,267)		
Decrease Rec. Appropriations		(\$3,267)	
<u>REVENUES:</u>			
Decrease A590070 Inter Trans Non Debt Svc	(3,267)		
Decrease Rec. Revenues		(\$3,267)	

		DECREASE	INCREASE
36 - OFFICE OF ENVIRONMENT			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(492)		
Decrease Rec. Appropriations		(\$492)	
 <u>REVENUES:</u>			
Decrease A590060 Interdepartmental Revenue	(320)		
Decrease Rec. Revenues		(\$320)	
 37 - BOARD OF ELECTIONS			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(4,810)		
Decrease Rec. Appropriations		(\$4,810)	
 39-10 - FINANCE DEPARTMENT			
FINANCE ADMINISTRATION			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(5,580)		
Decrease Rec. Appropriations		(\$5,580)	
 <u>REVENUES:</u>			
Increase A590050 Int & Earn on Investments	119,420		
Increase Rec. Revenues			\$119,420
 39-15 - FINANCE DEPARTMENT			
MANAGEMENT AND BUDGET			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(4,510)		
Decrease Rec. Appropriations		(\$4,510)	
 39-30 - FINANCE DEPARTMENT			
DIVISION OF FINANCIAL OPERATIONS			
<u>APPROPRIATIONS:</u>			
Decrease A641010 Total-Total Salaries	(7,966)		
Decrease A691200 Employee Ben-Inter	(4,572)		
Abolish Line 1, Dep Dir of Fin Opera, Gr. 37 (90,629 - 120,144)			
Create Line 10, Dep Dir of Fin Opera, Gr. 36 (82,663 - 109,584)			

		DECREASE	INCREASE
Increase A641010 Total-Total Salaries	162,847		
Increase A691200 Employee Ben-Inter	85,775		
Create Dir Admin Svces, Gr. 33 (62,755 - 83,192)			
Create Accountant 2, Gr. 11 (51,144 - 56,605)			
Create 2 Clerk 2, Gr. 05, (32,313 - 35,681)			
(NOTE: Effective Date 3/5/2014)			
Increase Rec. Appropriations			\$236,084
 <u>REVENUES:</u>			
Increase A590060 Interdepartmental Revenue	249,905		
Increase Rec. Revenues			\$249,905
 47 - LAW DEPARTMENT			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(14,823)		
Decrease Rec. Appropriations		(\$14,823)	
 <u>REVENUES:</u>			
Decrease A590060 Interdepartmental Revenue	(4,121)		
Decrease Rec. Revenues		(\$4,121)	
 58 - INSURANCE DIVISION			
<u>REVENUES:</u>			
Increase A590083 Appropriated Fund Balance	1,000,000		
Decrease A590060 Interdepartmental Revenues	(1,000,000)		
Decrease Rec. Revenues			\$0
 71 - PERSONNEL DEPARTMENT			
<u>APPROPRIATIONS:</u>			
Abolish Line 8, 2 Admin Interns, Gr. 29 (45,560 - 60,397)			
Decrease A691200 Employee Ben-Inter	(8,949)		
Decrease Rec. Appropriations		(\$8,949)	
 71-20 - CNY WORKS			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(1,438)		
Decrease Rec. Appropriations		(\$1,438)	
 <u>REVENUES:</u>			
Decrease A590036 Co Svc Rev - Gen Govt Support	(1,438)		
Decrease Rec. Revenues		(\$1,438)	

		DECREASE	INCREASE
75 - PURCHASE DIVISION			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(5,996)		
Decrease Rec. Appropriations		(\$5,996)	
<u>REVENUES:</u>			
Decrease A590060 Interdepartmental Revenue	(1,595)		
Decrease Rec. Revenues		(\$1,595)	
87 - SYRACUSE/ONONDAGA COUNTY PLANNING AGENCY			
<u>APPROPRIATIONS:</u>			
Decrease A641010 Total-Total Salaries	(154,023)		
Decrease A691200 Employee Ben-Inter	(95,606)		
Abolish Line 19, 1 GIS Specialist, Gr. 11 (51,144 - 56,605)			
Abolish Line 17, Planner 4, Gr. 33 (62,755 - 83,192)			
Increase A666500 Contingent Account	80,811		
(NOTE: 1 GIS Specialist, Gr. 11 (51,144 - 56,605)			
Increase A666500 Contingent Account	80,811		
(NOTE: Research Tech 2, Gr. 11 (51,144 - 56,605)			
Decrease Rec. Appropriations		(\$88,007)	
<u>REVENUES:</u>			
Decrease A590048 Svc Oth Govt - Home & Comm Svc	(4,001)		
Decrease Rec. Revenues		(\$4,001)	
02 - AUTHORIZED AGENCIES			
HUMAN SERVICES			
<u>APPROPRIATIONS:</u>			
Decrease A695000 Indigent Defense of Legal Defendants	(34,449)		
Decrease A658010 Hiscock Leg Aid Bur - Civil	(2,731)		
Decrease A658020 Hiscock Leg Aid Bur/Fam/Par/Ap	(21,368)		
Decrease A658030 Legal Def Indigent Conflict	(18,288)		
Decrease A659750 Americanization League of Onon	(45,000)		
Increase A666500 Contingent Account	45,000		
(NOTE: Americanization League of Onondaga)			
Increase A695700 Contractual Expense	15,000		
(NOTE: St. Patrick's Day Parade)			
Decrease Rec. Appropriations		(\$61,836)	
<u>REVENUES:</u>			
Increase A590005 Non Real Property Tax Items	15,000		
Increase Rec. Revenues			\$15,000

		DECREASE	INCREASE
15 - CORRECTIONS DEPARTMENT			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(52,803)		
Decrease Rec. Appropriations		(\$52,803)	
<u>REVENUES:</u>			
Increase A590042 Svc Oth Govt - Public Safety	250,000		
Increase Rec. Revenues			\$250,000
31 - DISTRICT ATTORNEY			
<u>APPROPRIATIONS:</u>			
Decrease A671500 Automotive Equipment	(21,100)		
Decrease A691200 Employee Ben-Inter	(23,090)		
Decrease Rec. Appropriations		(\$44,190)	
<u>REVENUES:</u>			
Decrease A590020 St Aid - Genl Govt Support	(3,977)		
Decrease Rec. Revenues		(\$3,977)	
34 - EMERGENCY COMMUNICATIONS			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(36,689)		
Decrease Rec. Appropriations		(\$36,689)	
38 - EMERGENCY MANAGEMENT			
<u>APPROPRIATIONS:</u>			
Decrease A641010 Total-Total Salaries	(5,402)		
Decrease A691200 Employee Ben-Inter	(3,101)		
Abolish Line 1, Comm of Emerg Mgmt, Gr. 36 (82,663 - 109,584)			
Create Line 2, Comm of Emerg Mgmt, Gr. 35 (75,402 - 99,958)			
Increase A695700 Contractual Expenses Non Govt	15,000		
<i>(Note: Onondaga County Volunteer Firemans Association)</i>			
Decrease A691200 Employee Ben-Inter	(2,292)		
Increase Rec. Appropriations			\$4,205
<u>REVENUES:</u>			
Decrease A590012 Fed Aid - Public Safety	(1,146)		
Decrease Rec. Revenues		(\$1,146)	

		DECREASE	INCREASE
43-50 - HEALTH DEPARTMENT			
PUBLIC HEALTH			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(46,071)		
Decrease Rec. Appropriations		(\$46,071)	
 <u>REVENUES:</u>			
Decrease A590023 St Aid- Health	(29,485)		
Decrease Rec. Revenues		(\$29,485)	
 43-95 - HEALTH DEPARTMENT			
GRANTS			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(24,090)		
Decrease Rec. Appropriations		(\$24,090)	
 <u>REVENUES:</u>			
Decrease A590023 St Aid- Health	(24,090)		
Decrease Rec. Revenues		(\$24,090)	
 43-51 - HEALTH DEPARTMENT			
CENTER FOR FORENSIC SCIENCES			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(15,396)		
Decrease Rec. Appropriations		(\$15,396)	
 65-10 - ONONDAGA COUNTY PUBLIC LIBRARY			
PUBLIC LIBRARY			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(28,076)		
Decrease Rec. Appropriations		(\$28,076)	
 <u>REVENUES:</u>			
Decrease A590070 Inter Trans Non Debt Svc	(28,076)		
Decrease Rec. Revenues		(\$28,076)	

		DECREASE	INCREASE
65-20 - ONONDAGA PUBLIC LIBRARY			
SYSTEM AND MEMBER SERVICES			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(2,423)		
Increase A695700 Contractual Expense	5,000		
<i>(NOTE: Computers for Tully Free Library)</i>			
Increase A695700 Contractual Expense	5,000		
<i>(NOTE: Computers for Lafayette Library)</i>			
Increase Rec. Appropriations			\$7,577
 <u>REVENUES:</u>			
Increase A590083 Appropriated Fund Balance	150,000		
Decrease A590070 Inter Trans Non Debt Svc	(142,423)		
Decrease Rec. Revenues		(\$142,423)	
 73-20 - PROBATION DEPARTMENT			
<u>APPROPRIATIONS:</u>			
Increase A666500 Contingent Account	25,000		
<i>(NOTE: Jail Ministry Bail Expediter Program)</i>			
Decrease A691200 Employee Ben-Inter	(25,064)		
Decrease Rec. Appropriations			(\$64)
 <u>REVENUES:</u>			
Decrease A590022 St Aid Public Safety	(3,760)		
Decrease Rec. Revenues		(\$3,760)	
 79-20 - SHERIFF			
SHERIFF - POLICE/CIVIL			
<u>APPROPRIATIONS:</u>			
Decrease A641010 Total-Total Salaries	(162,847)		
Decrease A691200 Employee Ben-Inter	(189,367)		
Abolish Line 6 Dir Admin Svces, Gr. 33 (62,755 - 83,192)			
Abolish Line 10 Accountant 2, Gr. 11 (51,144 - 56,605)			
Abolish Line 20, 2 Clerk 2 Gr. 05 (32,313 - 35,681)			
<i>(NOTE: Effective Date 3/5/2014)</i>			
Decrease A641020 Overtime Wages	(1,250,000)		
Increase A666500 Contingent Account	1,250,000		
<i>(NOTE: Overtime Wages)</i>			
Decrease A693000 Supplies & Materials	(430,000)		
Increase A666500 Contingent Account	300,000		
<i>(Note: Supplies & Materials)</i>			

		DECREASE	INCREASE
Decrease A694100 All Other Expenses	(60,347)		
Increase A666500 Contingent Account	40,347		
<i>(Note: All Other Expenses)</i>			
Decrease A694130 Maint, Utilities, Rents	(300,000)		
Increase A666500 Contingent Account	300,000		
<i>(Note: Maint, Utilities, Rents)</i>			
Decrease A694080 Professional Svcs	(100,000)		
Increase A666500 Contingent Account	100,000		
<i>(Note: Professional Svcs)</i>			
Decrease A694010 Travel/Training	(69,000)		
Increase A666500 Contingent Account	69,000		
<i>(Note: Travel/Training)</i>			
Decrease A671500 Automotive Equipment	(686,954)		
Increase A666500 Contingent Account	488,474		
<i>(NOTE: Eliminate 8 New Take Home Cars)</i>			
Increase A694950 Interdept Chgs (Fin Oper)	249,905		
Decrease A694950 Interdept Chgs (IT)	(164,745)		
Decrease Rec. Appropriations		(\$615,534)	
 <u>REVENUES:</u>			
Decrease A590056 Sales of Prop & Comp for Loss	(17,922)		
Decrease Rec. Revenues		(\$17,922)	

79-30 - SHERIFF

SHERIFF - CUSTODY DIVISION

APPROPRIATIONS:

Decrease A641020 Overtime Wages	(1,000,000)		
Increase A666500 Contingent Account	1,000,000		
<i>(Note: Overtime Wages)</i>			
Decrease A693000 Supplies & Materials	(519,020)		
Increase A666500 Contingent Account	364,020		
<i>(Note: Supplies & Materials)</i>			
Decrease A694130 Maint, Utilities, Rents	(500,000)		
Increase A666500 Contingent Account	500,000		
<i>(Note: Maint, Utilities, Rents)</i>			
Decrease A694080 Professional Svcs	(60,000)		
Increase A666500 Contingent Account	60,000		
<i>(Note: Professional Svcs)</i>			
Decrease A694010 Travel/Training	(36,000)		
Increase A666500 Contingent Account	36,000		
<i>(Note: Travel/Training)</i>			

		DECREASE	INCREASE
Decrease A694100 All Other Expenses	(105,678)		
Increase A666500 Contingent Account	94,678		
<i>(Note: All Other Expenses)</i>			
Decrease A671500 Automotive Equipment	(218,384)		
Increase A666500 Contingent Account	106,424		
<i>(NOTE: Eliminate 4 New Take Home Cars)</i>			
Decrease A691200 Employee Ben-Inter	(95,873)		
Decrease Rec. Appropriations		(\$373,833)	
 <u>REVENUES:</u>			
Decrease A590042 Svc Oth Govt - Public Safety	(55,103)		
Decrease Rec. Revenues		(\$55,103)	
 81 - DEPARTMENT OF SOCIAL SERVICES			
ECONOMIC SECURITY			
<u>APPROPRIATIONS:</u>			
Decrease A641010 Total-Total Salaries	(75,402)		
Decrease A691200 Employee Ben-Inter	(43,281)		
Abolish Line 3, Dep Comm of Soc Serv, Gr. 35 (75,402 - 99,958)			
Decrease A691200 Employee Ben-Inter	(107,462)		
Decrease A661010 Safety Net	(236,791)		
Decrease Rec. Appropriations		(\$462,936)	
 <u>REVENUES:</u>			
Decrease A590015 Fed Aid - Social Services	(56,537)		
Decrease A590025 St Aid - Social Services	(122,837)		
Decrease Rec. Revenues		(\$179,374)	
 82 - DEPARTMENT OF ADULT AND			
LONG TERM CARE SERVICES			
<u>APPROPRIATIONS:</u>			
Abolish Line 12, Dep Comm. Commun Svs, Gr. 35 (75,402 - 99,958)			
Decrease A691200 Employee Ben-Inter	(11,582)		
Decrease Rec. Appropriations		(\$11,582)	
 <u>REVENUES:</u>			
Decrease A590023 St Aid - Health	(9,845)		
Decrease Rec. Revenues		(\$9,845)	

DECREASE INCREASE

83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	(90,629)	
Decrease A691200 Employee Ben-Inter	(52,021)	
Increase A666500 Contingent Account	142,650	
<i>(Note: 1 Dep Com of Child and Family, Gr. 37 (90,629 - 120,144))</i>		
Increase A695700 Contractual Expenses Non-Govt	25,000	
<i>(NOTE: OnPoint)</i>		
Decrease A695700 Contractual Expenses Non-Govt	(425,000)	
Increase A666500 Contingent Account	425,000	
<i>(NOTE: Liberty Resources)</i>		
Decrease A661070 State Training Schools	(100,000)	
Decrease A668520 Local Direct Support - Grant Pro	(100,000)	
Decrease A691200 Employee Ben-Inter	(82,166)	
Decrease Rec. Appropriations		(\$257,166)
 <u>REVENUES:</u>		
Decrease A590015 Fed Aid - Social Svcs	(42,874)	
Decrease Rec. Revenues		(\$42,874)

03 - AUTHORIZED AGENCIES

PHYSICAL SERVICES

APPROPRIATIONS:

Increase A659710 Cooperative Extension Assn	25,000	
Increase Rec. Appropriations		\$25,000

05-10 - FACILITIES MANAGEMENT

APPROPRIATIONS:

Decrease A641030 Other Employee Wages	(40,000)	
<i>(NOTE: Outsource Parking)</i>		
Increase A694080 Professional Svcs	40,000	
<i>(NOTE: Outsource Parking)</i>		
Decrease A674600 Prov for Cap Projects, Capital	(550,000)	
Increase A666500 Contingent Account	300,000	
<i>(NOTE: Capital Projects)</i>		
Decrease A691200 Employee Ben-Inter	(35,856)	
Decrease Rec. Appropriations		(\$285,856)

REVENUES:

Increase A590034 Co Svc Rev - Transportation	40,000	
<i>(NOTE: Outsource Parking)</i>		
Decrease A590060 Interdepartmental Revenue	(12,864)	
Increase Rec. Revenues		\$27,136

		DECREASE	INCREASE
33 - WATER ENVIRONMENT PROTECTION			
<u>APPROPRIATIONS:</u>			
Decrease A641010 Total-Total Salaries	(43,531)		
Decrease A691200 Employee Ben-Inter	(24,987)		
Increase A694100 All Other Expenses	45,000		
<i>(NOTE: Onondaga Soil & Water Conservation District)</i>			
Decrease A671500 Automotive Equipment	(90,500)		
Decrease A674600 Prov for Capital Projects, Capital	(765,000)		
Decrease A691200 Employee Ben-Inter	(100,881)		
Decrease Rec. Appropriations		(\$979,899)	
<u>REVENUES:</u>			
Decrease A590039 Co Svc Rev - D&S	(1,635,000)		
Increase A590050 Int & Earn on Investments	55,000		
Increase A590083 Appropriated Fund Balance	600,101		
Decrease Rec. Revenues		(\$979,899)	
33-20 - WATER ENVIRONMENT PROTECTION			
FLOOD CONTROL			
<u>APPROPRIATIONS:</u>			
Decrease A691200 Employee Ben-Inter	(3,489)		
Decrease Rec. Appropriations		(\$3,489)	
<u>REVENUES:</u>			
Decrease A590060 Interdepartmental Revenue	(3,489)		
Decrease Rec. Revenues		(\$3,489)	
57 - METROPOLITAN WATER BOARD			
<u>APPROPRIATIONS:</u>			
Decrease A641010 Total-Total Salaries	(7,200)		
Decrease A691200 Employee Ben-Inter	(14,329)		
Abolish Line 18, Princ Wtr Pl Oper A, Gr. 31 (52,250 - 69,266)			
Abolish Line 19 Princ Wtr Pl Oper B, Gr. 31 (52,250 - 69,266)			
Create Line 20, Prin Wtr Plt Oper A, Gr. 30 (47,686 - 63,215)			
Create Line 21, Prin Wtr Plt Oper B, Gr. 30 (47,686 - 63,215)			
Decrease A694130 Maint, Utilities, Rents	(100,000)		
Decrease A674600 Prov for Cap Projects, Capital	(150,000)		
Decrease Rec. Appropriations		(\$271,529)	
<u>REVENUES:</u>			
Decrease A590038 Co Svc Rev - Home & Comm Svc	(271,529)		
Decrease Rec. Revenues		(\$271,529)	

DECREASE INCREASE

69 - PARKS & RECREATION

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(28,019)	
Abolish Line 7 Project Coord, Gr. 31 (52,250 - 69,266)		
Decrease A671500 Automotive Equipment	(107,000)	
Decrease A674600 Prov for Cap Projects, Capital	(159,200)	
Decrease A674600 Prov for Cap Projects, Capital	(65,000)	
<i>(Note: NBT Stadium)</i>		
Decrease A694100 All Other Expenses	(18,550)	
<i>(Note: NBT Stadium)</i>		
Increase A666500 Contingent Account	83,550	
<i>(Note: NBT Stadium)</i>		
Decrease Rec. Appropriations		(\$294,219)

69-30 - PARKS & RECREATION

GRANTS BUDGET

APPROPRIATIONS:

Decrease A694080 Professional Svcs	(35,000)	
Increase A666500 Contingent Account	35,000	
<i>(Note: Fishing Tourism - Website)</i>		
Decrease Rec. Appropriations		\$0

93-10 - DEPARTMENT OF TRANSPORTATION

COUNTY MAINTENANCE OF ROADS

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(54,546)	
Abolish Line 45 1 Stock Clerk, Gr. 4 (30,108 - 33,232)		
Decrease Rec. Appropriations		(\$54,546)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc	(54,546)	
Decrease Rec. Revenues		(\$54,546)

93-20 - DEPARTMENT OF TRANSPORTATION

ROAD MACHINERY FUND

APPROPRIATIONS:

Decrease A671500 Automotive Equipment	(35,000)	
Decrease Rec. Appropriations		(\$35,000)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc	(35,000)	
Decrease Rec. Revenues		(\$35,000)

DECREASE INCREASE

23-75 - COUNTYWIDE TAXES

REVENUES:

Decrease A590001 Real Prop Tax - Co Wide

(107,700)

Decrease A590083 Appropriated Fund Balance

(2,006,685)

Decrease Rec. Revenues

(\$2,114,385)

2014 budget figures amended

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Replacement 6

October 8, 2013

Motion Made By Mr. McMahon

RESOLUTION NO. 158

PROVIDING FOR VARIOUS PERSONNEL CHANGES RELATED TO THE ADOPTION OF THE 2014 COUNTY BUDGET

WHEREAS, by resolution adopted October 8, 2013, this Onondaga County Legislature adopted the 2014 County Budget, and to effect such budget, it is necessary to provide for various changes in personnel; and

WHEREAS, the personnel changes authorized herein are complementary to the roster of positions authorized within the 2014 County Budget, and such changes have been approved by the Commissioner of Personnel, Chief Fiscal Officer, County Executive and the Ways & Means Committee of the County Legislature; and

WHEREAS, certain hourly and temporary positions in Onondaga County have historically been paid at a rate at least equal to the New York State minimum wage, and it is necessary to amend the salary plan to provide for persons employed in such positions to be paid at an amount equal to the New York State minimum wage that will be effective after December 31, 2013, as provided within Labor Law Section 652, as amended; now, therefore be it

RESOLVED, that this Onondaga County Legislature hereby authorizes the transfer between departments of the functions, positions, and employees, as follows below, and such transfer is made pursuant to Section 70.2 of New York State Civil Service Law:

Transfer from the Department of Health Admin 4351 R.P.03 44351 0845, Building Maintenance Supervisor, Grade 12 @ \$54,463-\$60,293, to the Department of Facilities Admin Unit 0510 R.P. 04 800510 0845, Building Maintenance Supervisor, Grade 12 @ \$54,463-\$60,293, effective January 1, 2014;

Transfer from the Sheriff's Office (Admin. Unit 7920) to the Department of Finance, Division of Financial Operations (Admin. Unit 3930), effective March 5, 2014: R.P. 01 01407920 2189, Dir Admin Svces, Grade 33 @ \$62,755-\$83,192; R.P. 01 01407920 9870, Accountant 2, Grade 11 @ \$51,144-\$56,605; R.P. 01 01407920 0895, Clerk 2, Grade 05 @ \$32,313-\$35,681; R.P. 01 01407920 0925, Clerk 2, Grade 05 @ \$32,313-\$35,681;

and, be it further

RESOLVED, that the Onondaga County Salary Plan be further amended to include the title Legislative Counsel, FLAT \$50,000; and, be it further

RESOLVED, that the Onondaga County Salary Plan be further amended to provide for the changes in the hourly rates for the several titles affected by the New York State minimum wage increase and that salary adjustments for the incumbents within such titles be authorized; and, be it further

RESOLVED, that the following changes are authorized:

Department of Information Technology Admin Unit 2700

Create R.P. 01 102700 2036, Junior Systems Administrator, Grade 10 @ \$47,843-\$52,937, effective at the commencement of the first full pay period after October 8, 2013.

Create R.P. 01 102700 2040, Junior Systems Administrator, Grade 10 @ \$47,843-\$52,937, effective at the commencement of the first full pay period after October 8, 2013.

Department of Health Admin. Unit 4300

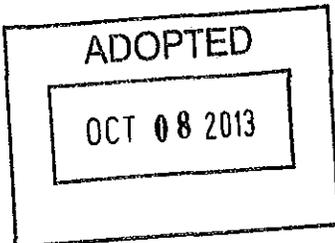
Create R.P. 01 404300 2074, PH Social Worker 1, Grade 11 @ \$51,144-\$56,605, effective at the commencement of the first full pay period after October 8, 2013.

Create R.P. 01 404300 2089, Research Tech 2, Grade 11 @ \$51,144-\$56,605, effective at the commencement of the first full pay period after October 8, 2013.

Division of Purchase Admin. Unit 7500

Create R.P. 01 107500 2099, Materials Management Coordinator, Grade 10 @ \$47,843-\$52,937 effective at the commencement of the first full pay period after October 8, 2013.

Personnel -- 2014 Budget.docx
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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE 8th DAY OF October, 2013.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

13 OCT -8 PM 3:58

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ONONDAGA COUNTY
LEGISLATURE

October 8, 2013

159

Motion Made By Mr. McMahan

RESOLUTION NO. _____

PROVIDING FOR VARIOUS PERSONNEL CHANGES RELATED TO THE REORGANIZATION OF CERTAIN HUMAN SERVICES DEPARTMENTS

WHEREAS, by Local Law adopted October 1, 2013, and Local Law No. 2-2013, adopted on December 18, 2012, amendments were made to the Onondaga County Charter and Administrative Code, regarding a reorganization of several human services departments, and to effect such amendments, it is necessary to provide for various changes in personnel and a series of transfers among departments of functions, positions, and employees; and

WHEREAS, the personnel changes authorized herein are complementary to the roster of positions authorized within the 2014 County Budget, and such changes have been approved by the Commissioner of Personnel, Chief Fiscal Officer, County Executive and the Ways & Means Committee of the County Legislature; now, therefore be it

RESOLVED, that this Onondaga County Legislature hereby authorizes the series of transfers between departments of the functions, positions, and employees, as provided herein below and as set out more fully in Attachment A, on file with the Clerk of this Legislature, and such transfers are made pursuant to Section 70.2 of New York State Civil Service Law; and, be it further

RESOLVED, that given the size and complexity of this transfer resolution, the Commissioner of Personnel is hereby authorized to make any administrative corrections as may be reasonably needed to effect the intent of this resolution and the positions authorized within the 2014 County Budget; and, be it further

RESOLVED, that related to Community Services, from within the Department of Social Services (Admin. Unit 8110) the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the expanded Department of Long Term Care Services (Admin. Unit 8200), effective December 1, 2013; and, be it further

RESOLVED, that related to Community Services, from within the Department of Aging and Youth (Admin. Unit 5510), the following function, position, and employee is to be transferred to the expanded Department of Long Term Care Services (Admin. Unit 8200), effective December 1, 2013:

R.P. 04 01405510 3971, Project Director (Community Services), Grade 14 @ \$62,434-\$69,163;

and, be it further

RESOLVED, that related to the provision of Adult Mental Health Services, from within the Department of Mental Health (Admin. Unit 5300), which such department is to be abolished on January 1, 2014, the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the expanded Department of Adult and Long Term Care Services (Admin. Unit 8200), effective January 1, 2014; and, be it further

RESOLVED, that related to the provision of Children's Mental Health Services, from within the Department of Mental Health (Admin. Unit 5300), which such department is to be abolished on January 1, 2014, the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the newly created Department of Children and Family Services (Admin. Unit 8300), effective January 1, 2014; and, be it further

RESOLVED, that related to the Office of Aging, from within the Department of Aging and Youth (Admin. Unit 5510), which such department is to be abolished on January 1, 2014, the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the expanded Department of Adult and Long Term Care Services (Admin. Unit 8200), effective January 1, 2014; and, be it further

RESOLVED, that related to the Youth Bureau, from within the Department of Aging and Youth (Admin. Unit 5520), which such department is to be abolished on January 1, 2014, the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the newly created Department of Children and Family Services (Admin. Unit 8300), effective January 1, 2014; and, be it further

RESOLVED, that from within the Veterans' Services Agency (Admin. Unit 9500), the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the expanded Department of Adult and Long Term Care Services (Admin. Unit 8200), effective January 1, 2014; and, be it further

RESOLVED, that related to Children's Welfare, from within the Department of Social Services (Admin. Unit 8110), the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the newly created Department of Children and Family Services (Admin. Unit 8300), effective January 1, 2014; and, be it further

RESOLVED, that related to the Social Services Attorneys, from within the Department of Social Services (Admin. Unit 8110), the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the Department of Law (Admin. Unit 4700), effective January 1, 2014; and, be it further

RESOLVED, that related to the Juvenile Justice program, from within the Department of Probation (Admin. Unit 7320), the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the newly created Department of Children and Family Services (Admin. Unit 8300), effective January 1, 2014; and, be it further

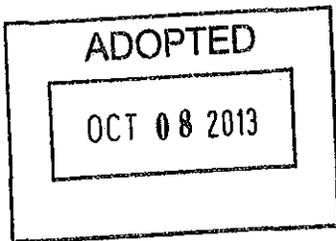
RESOLVED, that related to the administration of the Hillbrook Facility (Admin. Unit 7390), the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the newly created Department of Children and Family Services (Admin. Unit 8300), effective January 1, 2014; and, be it further

RESOLVED, that related to the provision of Employee Benefits, from within the Department of Finance (Admin. Unit 3915), the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the Department of Personnel (Admin. Unit 7110), effective January 1, 2014; and, be it further

RESOLVED, that related to the administration of personnel, from within the Department of Mental Health (Admin. Unit 5300), and the Department of Social Services (Admin. Unit 8110), the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the Department of Personnel (Admin. Unit 7110), effective January 1, 2014; and, be it further

RESOLVED, that related to the financial operations of the human services departments, from within the Department of Mental Health (Admin. Unit 5300), the Department of Aging and Youth (Admin. Unit 5510), and the Department of Social Services (Admin. Unit 8110), the several functions, positions, and employees described on Attachment A, including any temporary positions, are to be transferred to the Department of Finance, Division of Financial Operations (Admin. Unit 3930), effective January 1, 2014.

Personnel - Reorganization.docx
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FILED WITH CLERK
ONONDAGA CO. LEG.
Sept 16, 2013
KMF

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah L. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

13 SEP 26 AM 9:50

LEGISLATURE
ONONDAGA COUNTY

ATTACHMENT A - PERSONNEL RESOLUTION

**Transfers of Function effective December 1, 2013 to
the Department of Long Term Care Services**

Position #	Dept Transferring From	Job Title	Salary Range
2916	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3056	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3175	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3196	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3241	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3252	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3293	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3371	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3384	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3433	SOCIAL SERVICES DEPT	TYPIST 2	32,313 - 35,681
3590	SOCIAL SERVICES DEPT	TYPIST 2	32,313 - 35,681
3690	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
4729	SOCIAL SERVICES DEPT	COMMUN HLTH NURS SUP	52,750 - 64,961
4822	SOCIAL SERVICES DEPT	TYPIST 2	32,313 - 35,681
4823	SOCIAL SERVICES DEPT	TYPIST 2	32,313 - 35,681
4835	SOCIAL SERVICES DEPT	COMMUN HLTH NURSE	46,547 - 57,378
4843	SOCIAL SERVICES DEPT	COMMUN HLTH NURS SUP	52,750 - 64,961
4852	SOCIAL SERVICES DEPT	COMMUN HLTH NURSE	46,547 - 57,378
4853	SOCIAL SERVICES DEPT	COMMUN HLTH NURSE	46,547 - 57,378
4855	SOCIAL SERVICES DEPT	COMMUN HLTH NURSE	46,547 - 57,378
4856	SOCIAL SERVICES DEPT	COMMUN HLTH NURSE	46,547 - 57,378
4858	SOCIAL SERVICES DEPT	COMMUN HLTH NURSE	46,547 - 57,378
4867	SOCIAL SERVICES DEPT	COMMUN HLTH NURSE	46,547 - 57,378
4934	SOCIAL SERVICES DEPT	CLERK 2	32,313 - 35,681
4945	SOCIAL SERVICES DEPT	CLERK 2	32,313 - 35,681
6212	SOCIAL SERVICES DEPT	DEP COMM COMMUN SVS	75,402 - 99,958
7329	SOCIAL SERVICES DEPT	COMMUN HLTH NURSE	46,547 - 57,378
9877	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605

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**Transfers of Function effective January 1, 2014 to
the Department of Adult and Long Term Care Services**

Position #	Dept Transferring From	Job Title	Salary Range
7049	MENTAL HEALTH	COORD ASTD OUTPAT TR	75,402 - 99,958
2557	MENTAL HEALTH	PROG MGR MNTL HEALTH	73,370 - 81,300
4182	MENTAL HEALTH	RESEARCH AIDE	37,685 - 41,650
2553	MENTAL HEALTH	SECRETARY	36,292 - 48,111
2649	MENTAL HEALTH	TYPIST 1	28,620 - 31,579
6519	MENTAL HEALTH	TYPIST 2	32,313 - 35,681
3981	AGING & YOUTH - AGING	ELDERLY SRVS COORD	44,522 - 49,246
3973	AGING & YOUTH - AGING	NUTRITION SVS COOR	54,463 - 60,293
3980	AGING & YOUTH - AGING	PROJ DIR (EISEP)	54,463 - 60,293
3976	AGING & YOUTH - AGING	PROJ DIR MCOA SR EMP	47,843 - 52,937
3970	AGING & YOUTH - AGING	PROJ DIR MCOA SR NUT	60,326 - 66,807
6862	AGING & YOUTH - AGING	PUBLIC INFO SPEC	51,144 - 56,605
3972	AGING & YOUTH - AGING	SPECIALIST SVS AGING	47,843 - 52,937
3974	AGING & YOUTH - AGING	TYPIST 2	32,313 - 35,681
3008	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3409	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3683	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3001	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3005	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3010	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3011	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3016	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3023	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3028	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3033	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3041	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3052	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3065	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3094	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3138	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3220	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3229	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3232	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3247	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
3306	SOCIAL SERVICES DEPT	CASE WORKER	44,522 - 49,246
2996	SOCIAL SERVICES DEPT	CLERK 1	27,491 - 30,323
2684	SOCIAL SERVICES DEPT	INC MTCE WKR	37,685 - 41,650
3140	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3272	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
1888	VETERANS AGENCY	AST DIR VETS SVS	62,755 - 83,192
3744	VETERANS AGENCY	VET SERVICE DIRECTOR	68,786 - 91,187
3746	VETERANS AGENCY	VET SERVICE OFFICER	44,522 - 49,246
3750	VETERANS AGENCY	VET SERVICE OFFICER	44,522 - 49,246

**Transfers of Function effective January 1, 2014 to
the Department of Children and Family Services**

Position #	Dept Transferring From	Job Title	Salary Range
2640	MENTAL HEALTH	ACCOUNT CLERK 2	37,685 - 41,650
9904	MENTAL HEALTH	AST DIR DAY TRE SERV	62,755 - 83,192
2601	MENTAL HEALTH	CHILD CARE SUPV	44,522 - 49,246
2610	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2612	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2613	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2615	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2618	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2620	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2621	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2626	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2627	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2628	MENTAL HEALTH	CHILD CARE WORKER 1	32,313 - 35,681
2602	MENTAL HEALTH	CHILD CARE WORKER 2	37,685 - 41,650
2605	MENTAL HEALTH	CHILD CARE WORKER 2	37,685 - 41,650
2609	MENTAL HEALTH	CHILD CARE WORKER 2	37,685 - 41,650
2617	MENTAL HEALTH	CHILD CARE WORKER 2	37,685 - 41,650
2622	MENTAL HEALTH	CHILD CARE WORKER 2	37,685 - 41,650
2624	MENTAL HEALTH	CHILD CARE WORKER 2	37,685 - 41,650
2642	MENTAL HEALTH	CLERK 2	32,313 - 35,681
2603	MENTAL HEALTH	CLINICAL PSYCHOL	73,370 - 81,300
2631	MENTAL HEALTH	CLINICAL PSYCHOL	73,370 - 81,300
2585	MENTAL HEALTH	COMMUN SUPPORT WKR	37,685 - 41,650
6034	MENTAL HEALTH	COMMUN SUPPORT WKR	37,685 - 41,650
6035	MENTAL HEALTH	COMMUN SUPPORT WKR	37,685 - 41,650
2644	MENTAL HEALTH	DIR DAY TREAT SERV	75,402 - 99,958
2632	MENTAL HEALTH	DIR OUTPATIENT SERV	75,402 - 99,958
1296	MENTAL HEALTH	NURSE PRAC (PSYCH)	66,261 - 73,636
2204	MENTAL HEALTH	PH NURSE	46,547 - 57,378
2630	MENTAL HEALTH	PSY SOCIAL WORKER 1	51,144 - 56,605
2645	MENTAL HEALTH	PSY SOCIAL WORKER 1	51,144 - 56,605
2637	MENTAL HEALTH	PSY SOCIAL WORKER 2	60,326 - 66,807
2650	MENTAL HEALTH	PSY SOCIAL WORKER 2	60,326 - 66,807
2653	MENTAL HEALTH	PSY SOCIAL WORKER 2	60,326 - 66,807
2634	MENTAL HEALTH	PSY SOCIAL WRK 1 CLN	51,144 - 56,605
2638	MENTAL HEALTH	PSY SOCIAL WRK 1 CLN	51,144 - 56,605
2646	MENTAL HEALTH	PSY SOCIAL WRK 1 CLN	51,144 - 56,605
4746	MENTAL HEALTH	PSY SOCIAL WRK 1 CLN	51,144 - 56,605
6517	MENTAL HEALTH	PSY SOCIAL WRK 1 CLN	51,144 - 56,605
2590	MENTAL HEALTH	PSY SOCIAL WRK 2 CLN	60,326 - 66,807
2635	MENTAL HEALTH	PSY SOCIAL WRK 2 CLN	60,326 - 66,807
2636	MENTAL HEALTH	PSY SOCIAL WRK 2 CLN	60,326 - 66,807
2595	MENTAL HEALTH	REG NURSE	45,114 - 55,495
2565	MENTAL HEALTH	STENOGRAPHER 2	35,070 - 38,745
2600	MENTAL HEALTH	TYPIST 1	28,620 - 31,579
2641	MENTAL HEALTH	TYPIST 2	32,313 - 35,681
6914	AGING & YOUTH - YOUTH	PROG COORD (R & H Y)	47,843 - 52,937
3955	AGING & YOUTH - YOUTH	PROG MONITOR	44,522 - 49,246
3964	AGING & YOUTH - YOUTH	PROG MONITOR	44,522 - 49,246
3965	AGING & YOUTH - YOUTH	PROJECT COORD	52,250 - 69,266
3963	AGING & YOUTH - YOUTH	RESEARCH COORD (CCYB	68,786 - 91,187
3952	AGING & YOUTH - YOUTH	SECRETARY	36,292 - 48,111
1683	PROBATION	DIR JUV JUST & DETEN	82,663 - 109,584

1409	HILLBROOK-PROBATION	ADMIN OFCR HILLBROOK	57,259 - 75,906
1380	HILLBROOK-PROBATION	AST DIR JUV DET SERV	68,786 - 91,187
0939	HILLBROOK-PROBATION	CASEWORK SUPERVISOR	60,326 - 66,807
1406	HILLBROOK-PROBATION	CUSTODIAL WORKER 1	27,491 - 30,323
1411	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
1412	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
1413	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
1794	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
1797	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
1798	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
1821	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
1827	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
1828	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
4775	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
6958	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
7158	HILLBROOK-PROBATION	DET HOME AIDE	32,313 - 35,681
1381	HILLBROOK-PROBATION	DET HOME COUNSELOR 2	51,144 - 56,605
1382	HILLBROOK-PROBATION	DET HOME COUNSELOR 2	51,144 - 56,605
1383	HILLBROOK-PROBATION	DET HOME COUNSELOR 2	51,144 - 56,605
1384	HILLBROOK-PROBATION	DET HOME COUNSELOR 2	51,144 - 56,605
1829	HILLBROOK-PROBATION	DET HOME COUNSELOR 2	51,144 - 56,605
7520	HILLBROOK-PROBATION	DIR OF OP HILLBROOK	62,755 - 83,192
1408	HILLBROOK-PROBATION	MTCE WORKER 2	44,522 - 49,246
1416	HILLBROOK-PROBATION	TEACHER	47,843 - 52,937
1417	HILLBROOK-PROBATION	TEACHER	47,843 - 52,937
3582	SOCIAL SERVICES DEPT	ADMIN ANAL (SOC SVS)	51,144 - 56,605
0921	SOCIAL SERVICES DEPT	ADMIN ASSISTANT	40,985 - 45,316
6474	SOCIAL SERVICES DEPT	AST DIR CHILD WELFRE	62,755 - 83,192
6475	SOCIAL SERVICES DEPT	AST DIR CHILD WELFRE	62,755 - 83,192
3091	SOCIAL SERVICES DEPT	CASE SUPV A	60,326 - 66,807
3132	SOCIAL SERVICES DEPT	CASE SUPV A	60,326 - 66,807
3191	SOCIAL SERVICES DEPT	CASE SUPV A	60,326 - 66,807
3222	SOCIAL SERVICES DEPT	CASE SUPV A	60,326 - 66,807
3270	SOCIAL SERVICES DEPT	CASE SUPV A	60,326 - 66,807
2849	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
2997	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3024	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3049	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3060	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3076	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3134	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3142	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3154	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3164	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3195	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3200	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3211	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3217	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3226	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3233	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3238	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3264	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3278	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3295	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3302	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605
3336	SOCIAL SERVICES DEPT	CASE SUPV B	51,144 - 56,605

3354	SOCIAL SERVICES DEPT	CLERK 2	32,313 - 35,681
3362	SOCIAL SERVICES DEPT	CLERK 2	32,313 - 35,681
3586	SOCIAL SERVICES DEPT	CLERK 2	32,313 - 35,681
7427	SOCIAL SERVICES DEPT	CLERK 2	32,313 - 35,681
3355	SOCIAL SERVICES DEPT	CLERK 3	37,685 - 41,650
3038	SOCIAL SERVICES DEPT	COMMUN SERV AIDE	26,380 - 29,089
6234	SOCIAL SERVICES DEPT	COMMUN SERV AIDE	26,380 - 29,089
3343	SOCIAL SERVICES DEPT	COMMUN SERV WORKER	37,685 - 41,650
3347	SOCIAL SERVICES DEPT	COMMUN SERV WORKER	37,685 - 41,650
3392	SOCIAL SERVICES DEPT	COMMUN SERV WORKER	37,685 - 41,650
6765	SOCIAL SERVICES DEPT	COMMUN SERV WORKER	37,685 - 41,650
7415	SOCIAL SERVICES DEPT	INC MTCE SPEC	44,522 - 49,246
2685	SOCIAL SERVICES DEPT	INC MTCE WKR	37,685 - 41,650
2751	SOCIAL SERVICES DEPT	INC MTCE WKR	37,685 - 41,650
2853	SOCIAL SERVICES DEPT	INC MTCE WKR	37,685 - 41,650
3324	SOCIAL SERVICES DEPT	INC MTCE WKR	37,685 - 41,650
6864	SOCIAL SERVICES DEPT	SOC SER PRGM COOR	75,402 - 99,958
3100	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3207	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3260	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3282	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3291	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3316	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3334	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3414	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3417	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3418	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3419	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3420	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3421	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3422	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3423	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3424	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3425	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3426	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3427	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3428	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
3429	SOCIAL SERVICES DEPT	SR CASEWORKER	47,843 - 52,937
6258	SOCIAL SERVICES DEPT	TYPIST 2	32,313 - 35,681
6261	SOCIAL SERVICES DEPT	TYPIST 2	32,313 - 35,681

**Transfers of Function effective January 1, 2014 to
the Department of Finance/Division of Fiscal Operations**

Position #	Dept Transferring From	Job Title	Salary Range
1250	MENTAL HEALTH	ACCOUNTANT 1	40,985 - 45,316
2552	MENTAL HEALTH	ACCOUNTANT 2	51,144 - 56,605
2550	MENTAL HEALTH	FISCAL OFFICER	62,755 - 83,192
3982	AGING & YOUTH - AGING	ACCOUNT CLERK 2	37,685 - 41,650
3968	AGING & YOUTH - AGING	ACCOUNTANT 2	51,144 - 56,605
3961	AGING & YOUTH - YOUTH	ACCOUNT CLERK 2	37,685 - 41,650
2090	PROBATION	ACCOUNT CLERK 2	37,685 - 41,650
6768	PROBATION	ACCOUNT CLERK 3	40,985 - 45,316
6423	PROBATION	ACCOUNTANT 2	51,144 - 56,605
0173	SOCIAL SERVICES DEPT	ACCOUNT CLERK 1	30,108 - 33,232
3597	SOCIAL SERVICES DEPT	ACCOUNT CLERK 1	30,108 - 33,232
3599	SOCIAL SERVICES DEPT	ACCOUNT CLERK 1	30,108 - 33,232
3607	SOCIAL SERVICES DEPT	ACCOUNT CLERK 1	30,108 - 33,232
3614	SOCIAL SERVICES DEPT	ACCOUNT CLERK 1	30,108 - 33,232
3623	SOCIAL SERVICES DEPT	ACCOUNT CLERK 1	30,108 - 33,232
3627	SOCIAL SERVICES DEPT	ACCOUNT CLERK 1	30,108 - 33,232
3629	SOCIAL SERVICES DEPT	ACCOUNT CLERK 1	30,108 - 33,232
3640	SOCIAL SERVICES DEPT	ACCOUNT CLERK 1	30,108 - 33,232
3567	SOCIAL SERVICES DEPT	ACCOUNT CLERK 2	37,685 - 41,650
3589	SOCIAL SERVICES DEPT	ACCOUNT CLERK 2	37,685 - 41,650
3602	SOCIAL SERVICES DEPT	ACCOUNT CLERK 2	37,685 - 41,650
3617	SOCIAL SERVICES DEPT	ACCOUNT CLERK 2	37,685 - 41,650
3605	SOCIAL SERVICES DEPT	ACCOUNT CLERK 3	40,985 - 45,316
3608	SOCIAL SERVICES DEPT	ACCOUNT CLERK 3	40,985 - 45,316
3613	SOCIAL SERVICES DEPT	ACCOUNT CLERK 3	40,985 - 45,316
3598	SOCIAL SERVICES DEPT	ACCOUNTANT 1	40,985 - 45,316
3633	SOCIAL SERVICES DEPT	ACCOUNTANT 1	40,985 - 45,316
3671	SOCIAL SERVICES DEPT	ACCOUNTANT 1	40,985 - 45,316
3593	SOCIAL SERVICES DEPT	ACCOUNTING SUPV GR A	62,755 - 83,192
3594	SOCIAL SERVICES DEPT	ACCOUNTING SUPV GR B	51,144 - 56,605
3632	SOCIAL SERVICES DEPT	ACCOUNTING SUPV GR B	51,144 - 56,605
3673	SOCIAL SERVICES DEPT	ACCOUNTING SUPV GR B	51,144 - 56,605
7365	SOCIAL SERVICES DEPT	ACCOUNTING SUPV GR B	51,144 - 56,605

Transfers of Function effective January 1, 2014 to the Department of Law

Position #	Dept Transferring From	Job Title	Salary Range
3703	SOCIAL SERVICES DEPT	AST WELF ATTY	73,370 - 81,300
3704	SOCIAL SERVICES DEPT	AST WELF ATTY	73,370 - 81,300
3705	SOCIAL SERVICES DEPT	AST WELF ATTY	73,370 - 81,300
3696	SOCIAL SERVICES DEPT	WELFARE ATTORNEY	75,402 - 99,958

Transfers of Function effective January 1, 2014 to the Department of Personnel

Position #	Dept Transferring From	Job Title	Salary Range
6906	MANAGEMENT & BUDGE	ACCOUNT CLERK 2	37,685 - 41,650
0438	MANAGEMENT & BUDGE	EMP BENFT CLAIMS CLK	40,985 - 45,316
6536	MANAGEMENT & BUDGE	EMP BENFT MANAGER	62,755 - 83,192
6380	MANAGEMENT & BUDGE	PH EDUCATOR	44,522 - 49,246
6821	MENTAL HEALTH	PERSONNEL ADMIN	52,250 - 69,266
2582	MENTAL HEALTH	TYPIST 2	32,313 - 35,681
2660	SOCIAL SERVICES DEPT	ADMIN ASSISTANT	40,985 - 45,316
2960	SOCIAL SERVICES DEPT	INC MTCE WKR	37,685 - 41,650
3083	SOCIAL SERVICES DEPT	INC MTCE WKR	37,685 - 41,650
6437	SOCIAL SERVICES DEPT	INC MTCE WKR	37,685 - 41,650

A.

LOCAL LAW NO. ____ - 2013

A LOCAL LAW PROVIDING FOR FEES TO BE COLLECTED BY THE ONONDAGA COUNTY DEPARTMENT OF PARKS AND RECREATION

BE IT ENACTED BY THE ONONDAGA COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, NEW YORK, AS FOLLOWS:

Section 1. The Onondaga County Department of Parks and Recreation is hereby empowered to collect fees for various services, facilities, and amenities provided by such department.

Section 2. The schedule of fees is as follows:

Beaver Lake

Program	Detail	Fee
Park Entry Cost	per car	\$ 4.00
Bus Pass	per bus	\$ 20.00
Snowshoe Rental	per hour	\$ 5.00
Canoe and Kayak Rental	per hour	\$ 10.00
Nature on Wheels	per person	\$ 3.00
Beaver Lake Summer Camp	per member	\$ 150.00
Beaver Lake Summer Camp	per nonmember	\$ 175.00
Facility Rental	per hour, 4 hour minimum	\$ 150.00
Assembly Room (private use)	per hour, 2 hour minimum	\$ 100.00
Assembly Room (not-for-profit use)	per hour, 2 hour minimum	\$ 30.00
Willis Carrier Room (private use)	per hour, 2 hour minimum	\$ 40.00
Willis Carrier Room (not-for-profit use)	per hour, 2 hour minimum	\$ 20.00
Ben Snow Room (private use)	per hour, 2 hour minimum	\$ 40.00
Ben Snow Room (not-for-profit use)	per hour, 2 hour minimum	\$ 20.00
Picnic Pavilion and Council Ring	per hour, 2 hour minimum	\$ 40.00

Carpenters Brook

Program	Detail	Fee
Brookside Shelter	per day, weekday	\$ 60.00
	per day, weekend/holiday	\$ 80.00
Special Park Use Permit (not-for-profit use)	per activity	\$ 150.00
Special Park Use Permit (for-profit)	per activity	\$ 150.00, plus \$5 per person

Highland Forest

Program	Detail	Fee
Park Admission	per person	\$ 3.00
Bus Admission	per bus	\$ 15.00
Season Pass (April–November)	per pass	\$ 20.00
Pines Camp	per day	\$ 140.00
Davis Camp	per day	\$ 110.00
Valley Camp	per day	\$ 95.00
Camping Site 1 (includes Headquarters Shelter & hut)	per day	\$ 35.00
Camping Site 2 (includes hut)	per day	\$ 18.00
Camping Site 3 (includes hut)	per day	\$ 18.00

Camping Site 4	per day	\$ 6.00
Camping Site 6 (includes hut)	per day	\$ 18.00
Corral	per day	\$ 25.00
Community Shelter	per day, weekday	\$ 125.00
	per day, weekend/holiday	\$ 200.00
	per day, weekday (off-season)	\$ 100.00
	per day, weekend/holiday (off-season)	\$ 150.00
	per day, weekday	\$ 50.00
Torbert	per day, weekend/holiday	\$ 75.00
	per child	\$ 5.00
Cross-Country Trail Use	per adult	\$ 10.00
	per pass, child	\$ 25.00
Cross-Country Trail—Season Pass	per pass, adult	\$ 50.00
	per pass, family	\$ 130.00
	per day, adult	\$ 15.00
Cross-Country Ski Rental	per day, child	\$ 10.00
	per day	\$ 7.00
Individual Equipment Rental (skis, poles, boots)	per day, child	\$ 5.00
Snowshoe Rental	per day, adult	\$ 10.00
	per permit	\$ 10.00
Hunting Permit	per designated time slot, weekday	\$ 200.00
Skyline Lodge Rental, Kenyon Hollow Room	per designated time slot, weekend/holiday	\$ 350.00
	per designated time slot, weekday	\$ 300.00
Skyline Lodge Rental, Limestone Room	per designated time slot, weekend/holiday	\$ 450.00
	per designated time slot, weekday	\$ 500.00
	per designated time slot, weekend/holiday	\$ 750.00
Special Park Use Permit (not-for-profit)	per activity	\$ 150.00
Special Park Use Permit (for-profit)	per activity	\$ 150.00, plus
		\$ 5.00 per person
Special Event (not-for-profit)	per day, weekday	\$ 350.00
	per day, weekend/holiday	\$ 500.00
Special Event (for-profit)	per day, weekday	\$ 500.00, plus
		10–15% of gate or alcohol sales; walk runs: \$5 per registrant
	Per day, weekend/holiday	\$ 750.00, plus
		10–15% of gate or alcohol sales; walk runs: \$5 per registrant
Set-up day for event	per day	\$ 175.00
<u>Jamesville Beach</u>		
Program	Detail	Fee
Admission	per car (beach open)	\$ 7.00

Season Pass	per car (County resident)	\$ 50.00
	per car (non-resident)	\$ 75.00
Bus Pass	per day	\$ 35.00
Senior Admission	per person	\$ 2.00
Senior Season Pass	per person	\$ 21.00
Overlook	per day, weekday (beach open)	\$ 125.00
	per day, weekend/holiday (beach open)	\$ 200.00
	per day, weekday (beach closed)	\$ 100.00
	per day, weekend/holiday (beach closed)	\$ 150.00
Sandpiper	per day, weekday (beach open)	\$ 125.00
	per day, weekend/holiday (beach open)	\$ 200.00
	per day, weekday (beach closed)	\$ 100.00
	per day, weekend/holiday (beach closed)	\$ 150.00
Point	per day, weekday (beach open)	\$ 100.00
	per day, weekend/holiday (beach open)	\$ 175.00
	per day, weekday (beach closed)	\$ 75.00
	per day, weekend/holiday (beach closed)	\$ 125.00
Admission with shelter reservation	per pass	\$ 3.00
Special Park Use Permit (not-for-profit)	per activity	\$ 150.00
Special Park Use Permit (for-profit)	per activity	\$ 150.00, plus \$ 5.00 per person
Special Event Field (not-for-profit)	per day, weekday	\$ 500.00
	per day, weekend/holiday	\$ 750.00
Special Event Field (for-profit)	per day, weekday	\$ 800.00, plus 10-15% of gate or alcohol sales; walk runs: \$5 per registrant
	per day, weekend/holiday	\$ 1000.00, plus 10-15% of gate or alcohol sales; walk runs: \$5 per registrant
Set-up day for event	per day	\$ 175.00
Balloon field (off-season only, not-for-profit)	per day	\$ 300.00
Balloon field (off-season only, for-profit)	per day	\$ 500.00
Row Boat Rental	per hour	\$ 10.00
Row Boat Rental-senior	per hour	\$ 5.00
Canoe Rental	per hour	\$ 10.00
Canoe Rental-senior	per hour	\$ 5.00
Kayak Rental	per hour	\$ 10.00
Kayak Rental-senior	per hour	\$ 5.00
Paddle Boat Rental	per hour	\$ 10.00
Paddle Boat Rental-senior	per hour	\$ 5.00

Oneida Shores

Program	Detail	Fee
Admission	per car (beach open)	\$ 7.00
Season Pass	per car (County resident)	\$ 50.00
	per car (non-resident)	\$ 75.00
Bus Pass	per day	\$ 35.00
Senior Admission	per person	\$ 2.00
Senior Season Pass	per person	\$ 21.00
Boat Launch	per day, per boat	\$ 10.00
Boat Launch, overnight parking (in addition to launch fee)	per night, per boat	\$ 10.00
Boat Launch-Season Pass	per pass, per boat	\$ 100.00
Boat Launch-seniors	per day, per boat (weekday)	\$ 4.00
Campsite rental, basic	per site, per night	\$ 25.00
Campsite rental, waterfront	per site, per night	\$ 25.00
Campsite rental, with utilities	per site, per night	\$ 35.00
Kayak Rental	per hour	\$ 10.00
Kayak Rental-senior	per hour	\$ 5.00
Paddle Boat Rental	per hour	\$ 10.00
Paddle Boat Rental-senior	per hour	\$ 5.00
Beach shelter	per day, weekday (beach open)	\$ 125.00
	per day, weekend/holiday (beach open)	\$ 200.00
	per day, weekday (beach closed)	\$ 100.00
	per day, weekend/holiday (beach closed)	\$ 150.00
McKinley-Ridge, East or West	per day, weekday	\$ 125.00
	per day, weekend/holiday	\$ 200.00
Sports Court	per day, weekday (beach open)	\$ 125.00
	per day, weekend/holiday (beach open)	\$ 200.00
	per day, weekday (beach closed)	\$ 100.00
	per day, weekend/holiday (beach closed)	\$ 150.00
Maples Tent	per day, weekday (beach open)	\$ 125.00
	per day, weekend/holiday (beach open)	\$ 200.00
	per day, weekday (beach closed)	\$ 100.00
	per day, weekend/holiday (beach closed)	\$ 150.00
Aspen	per day, weekday (beach open)	\$ 125.00
	per day, weekend/holiday (beach open)	\$ 200.00
	per day, weekday (beach closed)	\$ 100.00
	per day, weekend/holiday (beach closed)	\$ 150.00
Admission with shelter reservation	per pass	\$ 3.00
Arrowhead Lodge	per day, weekday	\$ 300.00

	per day, weekend/holiday	\$ 650.00
	per 2 hour, weekday	\$ 100.00
Special Park Use Permit (not-for-profit)	per activity	\$ 150.00
Special Park Use Permit (for-profit)	per activity	\$ 150.00, plus \$ 5.00 per person
Special Event Beach Area (not-for-profit)	per day, weekday	\$ 350.00
Special Event Beach Area (not-for-profit)	per day, weekend/holiday	\$ 500.00
Special Event Beach Area (for-profit)	per day, weekday	\$ 500.00, plus 10 – 15% of gate or alcohol sales; walk runs: \$5 per registrant
Special Event Beach Area (for-profit)	per day, weekend/holiday	\$ 750.00, plus 10– 15% of gate or alcohol sales; walk runs: \$5 per registrant
Set-up day for event	per day	\$ 175.00
Special Event McKinley Area (not-for-profit)	per day, weekday	\$ 225.00
Special Event McKinley Area (for-profit)	per day, weekday	\$ 325.00
Special Event McKinley Area (not-for-profit)	per day, weekend/holiday	\$ 350.00
Special Event McKinley Area (for-profit)	per day, weekend/holiday	\$ 500.00

Onondaga Lake Park

Program	Detail	Fee
Boat Launch	per day, per boat	\$ 10.00
Boat Launch–Season Pass	per pass, per boat	\$ 100.00
Boat Launch–seniors	per day, per boat (weekday)	\$ 4.00
Bay View Tent	per day, weekday	\$ 125.00
	per day, weekend/holiday	\$ 200.00
Glen Shelter	per day, weekday	\$ 125.00
	per day, weekend/holiday	\$ 200.00
Knoll Shelter	per day, weekday	\$ 125.00
	per day, weekend/holiday	\$ 200.00
Riverview Shelter	per day, weekday	\$ 125.00
	per day, weekend/holiday	\$ 200.00
Saw Mill Creek Shelter	per day, weekday	\$ 125.00
	per day, weekend/holiday	\$ 200.00
Willow Bay Shelter	per day, weekday	\$ 125.00
	per day, weekend/holiday	\$ 200.00
Marina A&C, with utilities	per foot	\$ 40.00
Marina B&C, without utilities	per foot	\$ 35.00
Marina, overnight or day use	per night	\$ 25.00, plus \$ 8.00 utilities
Marina, pump out	per occurrence	\$ 6.50
Rowboat rental	per hour	\$ 10.00
Rowboat rental–senior	per hour	\$ 5.00
Kayak rental	per hour	\$ 10.00
Kayak rental–senior	per hour	\$ 5.00
Access for set-up or clean-up	per day	\$ 175.00
Special Park Use Permit (not-for-profit)	per activity	\$ 150.00
Special Park Use Permit (for-profit)	per activity	\$ 150.00, plus \$ 5.00 per person

Special Event Onondaga Lake Park/ Long Branch Park (not-for-profit)	per day, weekday	\$ 500.00
	per day, weekend/holiday	\$ 750.00
Special Event Onondaga Lake Park/ Long Branch Park (for-profit)	per day, weekday	\$ 800.00, plus 10-15 % of gate or alcohol sales; walk runs; \$5 per registrant
	per day, weekend/holiday	\$ 1000.00, plus 10-15% of gate or alcohol sales; walk runs: \$5 per registrant
Skate Park	per day	\$ 3.00
Skate Park-monthly pass	per month	\$ 35.00
Skate Park-annual pass	per year	\$ 125.00

Pratts Falls

Program	Detail	Fee
Admission	per car	\$ 2.00
Woods Trail, Falls	per day, weekday	\$ 50.00
	per day, weekend/holiday	\$ 100.00
Camp Brockway	per day, weekday	\$ 200.00
	per day, weekend/holiday	\$ 400.00
Special Park Use Permit (not-for-profit)	per activity	\$ 150.00
Special Park Use Permit (for-profit)	per activity	\$ 150.00, plus \$5 per person

Rosamond Gifford Zoo

Program	Detail	Fee
Admission	per youth (3-18)	\$ 4.00
	per adult	\$ 8.00
	per senior	\$ 5.00
	per child under 3	\$ 0.00
Admission (winter)	per youth (3-18)	\$ 2.00
	per adult	\$ 4.00
	per senior	\$ 2.50
	per child under 3	\$ 0.00
Onondaga County School Groups	per student	\$ 1.25
	per adult	\$ 5.25
Groups of 101-250 persons	per youth (3-18)	\$ 2.75
	per student (16-21, with ID)	\$ 3.25
	per adult	\$ 4.50
	per senior	\$ 3.25
	per child under 3	\$ 0.00
Groups of 251-500 persons	per youth (3-18)	\$ 2.50
	per student (16-21, with ID)	\$ 2.75
	per adult	\$ 4.00
	per senior	\$ 2.75
	per child under 3	\$ 0.00
Groups of 500 persons and greater	per youth (3-18)	\$ 2.00
	per student (16-21, with ID)	\$ 2.25

	per adult	\$	3.25
	per senior	\$	2.25
All other groups	per child under 3	\$	0.00
	per youth (3--18)	\$	3.25
Special Groups Pass--County residents	per adult	\$	5.25
	per senior	\$	3.75
	per child under 3	\$	0.00
Special Groups Pass--non-residents	per youth (3--18)	\$	0.50
	per adult	\$	1.25
	per youth (3-18)	\$	1.25
	per adult	\$	2.50

Veterans Cemetery

Program	Detail	Fee
Burial	per person	\$ 500.00
Disinterment	per person	\$ 800.00

Section 3. The term "Weekend", as used herein, shall refer to rentals made on a Friday, Saturday, or Sunday. The term "Weekday", as used herein, shall refer to rentals made on a Monday, Tuesday, Wednesday, or Thursday. The term "Senior", as used herein, shall refer to discounted admissions made to persons aged 62 and over.

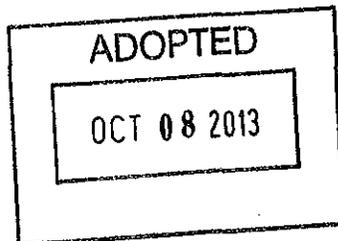
Section 4. In the event of a forecasted heat wave, the Commissioner of the Onondaga County Department of Parks and Recreation, upon receiving approval from the County Executive, shall be empowered to waive any applicable admission fees for Jamesville Beach and Oneida Shores to provide Onondaga County residents with relief from excessive heat. The term "heat wave," as used herein, shall mean at least three consecutive days in which temperatures are forecasted by meteorologists to be at least 90°F. Such admission fee waiver may not exceed a total of six days in any one calendar year.

Section 5. The procedures for the collection of such fees shall be as prescribed by the appropriate laws of the State of New York, and any amendments thereto, or as determined by the Commissioner of the Onondaga County Department of Parks and Recreation where the State has not enacted procedures.

Section 6. Any other local laws or resolutions pertaining to fees collected by the Onondaga County Department of Parks and Recreation and fees charged at the Rosamond Gifford Zoo are hereby modified to be consistent with the terms of this local law and, in all other aspects, remains in full force and effect to the extent that such legislation is not modified by this local law. The Onondaga County Department of Parks and Recreation shall also be empowered to collect all other fees as authorized by the laws of the State of New York and the federal government of the United States.

Section 7. This local law shall take effect January 1, 2014, and shall be filed pursuant to the Municipal Home Rule Law.

LL Fees - Parks.docx
clm/kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2013.

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

FILED WITH CLERK
ONONDAGA CO. LEG.

9/19/2013
KMF

13 SEP 26 PM 3:04

LEGISLATURE

B.

LOCAL LAW NO. ____ - 2013

A LOCAL LAW ESTABLISHING AN ECONOMIC DEVELOPMENT INCENTIVE FUND

BE IT ENACTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY AS FOLLOWS:

Section 1. Purpose.

The Onondaga County Office of Economic Development is committed to drawing new businesses to Onondaga County and to helping existing businesses expand and succeed. To this end, it is the desire of Onondaga County to further assist the Office of Economic Development in these efforts by establishing an Economic Development Incentive Fund. Making funds available to such entities for purposes of economic development will promote job growth and the expansion of businesses within our county.

Section 2. Program Creation.

There is hereby established an Economic Development Incentive Fund, to be administered by the Onondaga County Director of Economic Development. The Director will be assisted by an Economic Development Advisory Board in the distribution of these funds in accordance with established criteria. No funds shall be distributed without the express, written authorization of the Onondaga County Executive and the Chair of the Onondaga County Legislature.

Section 3. Economic Development Advisory Board.

There is hereby established an Economic Development Advisory Board. The Board shall be comprised of five members, of which two shall be appointed by the Onondaga County Executive and two shall be appointed by the Chair of the Onondaga County Legislature. The Director of Economic Development shall be the remaining member, serving ex officio, and shall act as the chair of the Advisory Board. The Director of Economic Development may not vote on matters before the Advisory Board; provided, however, that in the event of a tied vote, the Director of Economic Development may cast the deciding vote. The Advisory Board shall establish eligibility criteria for the funded projects; assist the Director of Economic Development in reviewing applications for funds; and determine the distribution of funds to eligible projects. Members shall serve a term of three years.

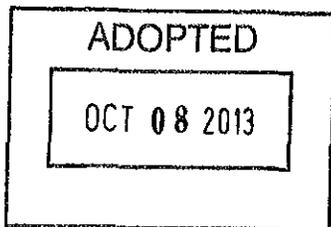
Section 4. Eligibility Criteria.

Entities receiving funds shall meet criteria established by the Advisory Board. At a minimum, the criteria shall provide that Economic Development Incentive funds shall not exceed twenty-five percent of the total project cost. Any applicant for the funds shall submit a business plan identifying the sources of financing for the project.

Section 5. Effective Date.

This local law shall take effect immediately and shall be filed pursuant to the Municipal Home Rule Law.

LL - Economic Development Fund.docx
KMB
clm/kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

RECEIVED
ONONDAGA COUNTY
LEGISLATURE
13 SEP 16 PM 2:21

C.

LOCAL LAW NO. ___ - 2013

A LOCAL LAW PROVIDING FOR THE ESTABLISHMENT OF PLUMBING FEES COLLECTED
BY THE DEPARTMENT OF WATER ENVIRONMENT PROTECTION

BE IT ENACTED BY THE ONONDAGA COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, NEW YORK, AS FOLLOWS:

Section 1. The Onondaga County Commissioner of Water Environment Protection is hereby empowered to collect plumbing fees for tests, permits, licenses and other services provided by the Onondaga County Department of Water Environment Protection, as set forth herein.

Section 2. The plumbing fees to be charged as follows:

<u>Service Item</u>	<u>Exam Type</u>	<u>Exam Fee</u>
1	Master Plumber	\$ 300.00
2	Journeyman	\$ 25.00

<u>Service Item</u>	<u>Annual License/Registration Type</u>	<u>License/Registration Fees</u>
1	Master Plumber-Class A	\$ 500.00
2	Contractor-Class B	\$ 310.00
3	Contractor-Class C	\$ 250.00
4	Inactive Master License	\$ 250.00
5	Journeyman License	\$ 25.00
6	Apprentice Registration	\$ 15.00
7	Lost Identification Badge	\$ 15.00

<u>Service Item</u>	<u>Permit Type</u>	<u>Permit Fee</u>
1	New Construction	
1A	Residential Structures (1 and 2 Family Dwellings)	
1A-1	1- 20 fixtures	\$ 175.00
1A-2	More than 20 fixtures	\$ 200.00
1B	Commercial, Industrial, and Institutional Structures	
1B-1	1-20 fixtures	\$ 200.00
1B-2	21-100 fixtures	\$ 300.00
1B-3	More than 100 fixtures	\$ 800.00
1C		Multifamily Dwellings
1C-1	1-20 fixtures	\$ 200.00
1C-2	21-50 fixtures	\$ 250.00
1C-3	51-100 fixtures	\$ 300.00
1C-4	More than 100 fixtures	\$ 800.00
2	Remodeling	
2A	Residential Structures (1 and 2 Family Dwellings)	
2A-1	1-20 fixtures	\$ 100.00
2A-2	More than 20 fixtures	\$ 150.00

2B	Commercial, Industrial and Institutional Structures	
2B-1	1-20 fixtures	\$ 175.00
2B-2	21-50 fixtures	\$ 200.00
2B-3	51-100 fixtures	\$ 300.00
2B-4	More than 100 fixtures	\$ 800.00
2C	Multifamily Dwellings	
2C-1	1-20 fixtures	\$ 150.00
2C-2	21-50 fixtures	\$ 200.00
2C-3	51-100 fixtures	\$ 300.00
2C-4	More than 100 fixtures	\$ 800.00
3	Other Work	
3A	New Sanitary Sewer Lateral	\$ 100.00
3B	Repair/Replace Sanitary Sewer Lateral	\$ 100.00
3C	Repair/Replace Septic Tank Lateral	\$ 75.00
3D	New Storm Sewer Lateral	\$ 100.00
3E	Repair/Replace Storm Sewer Lateral	\$ 100.00
3F	New Water Service	\$ 75.00
3G	Repair/Replace Water Service	\$ 75.00
3H	Repair/Replace Interior Water Piping	\$ 75.00
3I	Single Fixture Replacement	\$ 50.00
3J	Water Heater Installation	\$ 15.00
3K	Backflow Prevention Assembly	\$ 50.00
3L	Inspection Trip	\$ 50.00
4	Onsite Plumbing Layout (per trip)	\$ 75.00
5	Manhole/Sewer Tap	\$ 200.00

<u>Service Item</u>	<u>Plan Review Type</u>	<u>Plan Review Fee</u>
1	New Construction	
1A	Less than 10 fixtures	\$ 80.00
1B	10-39 fixtures	\$ 85.00
1C	40-100 fixtures	\$ 90.00
1D	More than 100 fixtures	\$ 100.00
2	Remodeling	
2A	Less than 10 fixtures	\$ 80.00
2B	10-39 fixtures	\$ 85.00
2C	40-100 fixtures	\$ 90.00
2D	More than 100 fixtures	\$ 100.00
3	Storm Sewer System Review	\$ 100.00
4	Additional Design Submission Reviews (per each)	\$ 75.00

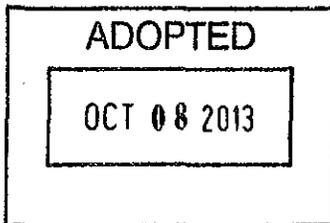
<u>Service Item</u>	<u>Miscellaneous Item Type</u>	<u>Misc. Item Fee</u>
1	Code Book	\$ 5.00
2	Decal	\$ 5.00

Section 3. The procedures for the collection of such fees shall be prescribed by the appropriate laws of the State, and any amendments thereto, or determined by the Commissioner of Water Environment Protection where the State has not enacted procedures.

Section 4. Local Law Nos. 9-1998, 4-1989, 11-1989, 16-2002, 25-2002, 8-2006, Resolution Nos. 16-1989, 382-1990, 299-1992 and any other prior resolution or Local Law establishing plumbing fees collected by Onondaga County hereby are amended to strike the plumbing fees provided for therein and to substitute the fees set forth in Section 2 of this Local Law.

Section 5. This Local Law shall take effect on January 1, 2014, or pursuant to the provisions of Municipal Home Rule Law.

LL Fees - Plumbing.docx
JW/mg
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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013.

Deborah L. Matus

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

13 SEP 16 PM 2:42

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D.

LOCAL LAW NO. ____ - 2013

A LOCAL LAW AUTHORIZING FINANCIAL SUPPORT FOR THE PURPOSE OF MAKING VARIOUS SANITARY IMPROVEMENTS FOR PRIVATE RESIDENCES LOCATED ON OR ABOUT WHEDON ROAD WITHIN THE TOWN OF ONONDAGA

BE IT ENACTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY AS FOLLOWS:

Section 1. Purpose/Findings.

It is hereby determined to be in the interests of Onondaga County to provide financial support to defray the costs of constructing sewer improvements in the vicinity of Whedon Road, within the Town of Onondaga (the "Project"). The purpose of the Project is to abate a failed septic system serving approximately 34½ residential units located along Whedon Road. The Onondaga County Health Department advises that the existing septic system discharges sewage above ground, that sewage flows onto adjoining properties, and that the problem is exacerbated during periods of heavy rain. The Project would resolve these issues impacting the public health, and would resolve issues affecting the public welfare by avoiding blight in this area of the County. The projected costs of the Project are prohibitive to the property owners, and sewage discharges are expected to continue unless public financial support is provided for the Project.

Article 11-A of the Administrative Code further empowers the County to coordinate with the Town regarding financing certain public improvements that promote the public health, welfare, convenience and/or safety to prevent the costs incurred with such improvements from becoming an undue burden upon the improved properties.

This Onondaga County Legislature finds and determines that there are issues of public health and public welfare, and that contributing financial support to defray the costs of the Project and abate such problems is in the best interests of the County's residents and constitutes a county purpose.

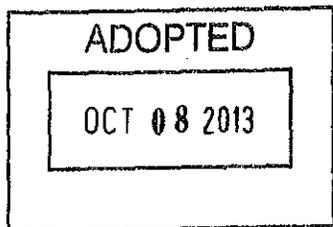
Section 2. Authorization of Support.

Onondaga County is authorized to provide financial support to defray the costs of the Project. The amount of such support shall be subject to appropriations within the annual County Budget. The County Executive is authorized to enter into agreements to implement the intent of this local law.

Section 3. Effective Date.

This local law shall take effect immediately and shall be filed pursuant to the Municipal Home Rule Law.

LL - Whedon Road.docx
kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

8th DAY OF October, 2013

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

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LEGISLATURE