



# Onondaga County Legislature

JAMIE McNAMARA  
Clerk

JAMES J. ROWLEY  
Chairman

TAMMY BARBER  
Deputy Clerk

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## **RESOLUTION NOS. 148-152**

OFFICE OF THE CLERK

October 11, 2022

Livestream Available: <https://www.facebook.com/OnondagaCountyLegislature>

### **PUBLIC HEARING**

#### **12:55 p.m. – Sewer Rents for the Onondaga County Sanitary District**

*Written statements are encouraged for the permanent record*

Listed below are the resolutions presented to the County Legislature at the second day of the October Session. The meeting was held at **1:00 p.m. on Tuesday, October 11, 2022.**

- A. CALL TO ORDER
- B. CALLING OF ROLL MEMBERS
- C. INVOCATION – **Mr. Olson**
- D. SALUTE TO THE FLAG – **Mr. McBride**
- E. PRESENTATION OF COMMUNICATIONS
  1. **Public Comment:**
    - a. There will be up to a 30 minute public comment period in person
    - b. Written statements are encouraged for the permanent record. They will be accepted in person prior to Session or emailed to [onondagacountylegislature@ongov.net](mailto:onondagacountylegislature@ongov.net) by 12:00 p.m., October 11, 2022
- F. CALL OF RESPECTIVE LEGISLATIVE DISTRICTS (District 10)

#### **1<sup>st</sup> DISTRICT – MR. MAY, WAYS & MEANS**

1. **No. 148** Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2023 and Ending December 31, 2023 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2023 Budget (*16-1 Kinne*)
2. **No. 149 - WAIVER** 2022 Transfer Resolution (\$75,000) (*17-0*)
3. **No. 150** Providing for Various Personnel Changes Related to the Adoption of the 2023 County Budget and Amending the Onondaga County Salary Plan (*17-0*)

#### **3<sup>rd</sup> DISTRICT – MR. BURTIS, PLANNING & ECONOMIC DEVELOPMENT**

4. **No. 151 - WAIVER** 2022 Transfer Resolution (\$25,000,000) (*15-2 Kinne, Kuhn*)

#### **6<sup>th</sup> DISTRICT – MS. ABBOTT, ENVIRONMENT PROTECTION**

5. **No. 152** A Resolution Adopting an Amended Schedule of Sewer Rents for the Onondaga County Sanitary District (*17-0*)

**LOCAL LAW**

- a. ***PASSED*** A Local Law Relating to Certain Fees Collected by the Onondaga County Health Department and the Center for Forensic Sciences for Medical Examiner and Forensic Laboratory Services, and Further Amending Local Law No. 1-2022 (*Sponsored by Dr. Chase*)

G. UNFINISHED BUSINESS

H. ANNOUNCEMENTS FROM THE CHAIR

I. ADJOURNMENT

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Jm', with a long horizontal flourish extending to the right.

JAMIE McNAMARA, Clerk  
Onondaga County Legislature

**OCTOBER 11, 2022  
BUDGET SESSION**

**ROLL CALL**

<b>LEGISLATOR</b>	<b>PRESENT:</b>	<b>ABSENT:</b>	
<b>1. MAY</b>	✓		<p align="center"><i>Chairman Rowley called the meeting to order at 1:05 p.m.</i></p> <p align="center"><i>Legislator Garland arrived at the meeting after the roll was called.</i></p>
<b>3. BURTIS</b>	✓		
<b>4. GUNNIP</b>	✓		
<b>5. CODY</b>	✓		
<b>6. ABBOTT</b>	✓		
<b>7. KUHN</b>	✓		
<b>8. RYAN</b>	✓		
<b>9. CHASE</b>	✓		
<b>10. OLSON</b>	✓		
<b>11. McBRIDE</b>	✓		
<b>12. KNAPP</b>	✓		
<b>13. BUSH</b>	✓		
<b>14. KELLY</b>	✓		
<b>15. KINNE</b>	✓		
<b>16. GARLAND</b>		✓	
<b>17. ERVIN</b>	✓		
<b>2. ROWLEY</b>	✓		
<b>TOTAL:</b>	<b>16</b>	<b>1</b>	

October 11, 2022

Motion Made By Mr. May

RESOLUTION NO. 148

ADOPTING THE ANNUAL BUDGET FOR THE COUNTY OF ONONDAGA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023 AND AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO CONTRACTS WITH OTHER GOVERNMENTAL UNITS IN WHICH APPROPRIATIONS AND REVENUES ARE APPROVED BY ADOPTION OF THE 2023 BUDGET

WHEREAS, the Executive Budget for the year 2023 (on file with the Clerk of the Legislature) including the Capital Improvement Plan, the County Executive's Budget Message, and proposed local laws and resolutions to implement the Executive Budget having been duly presented to this Legislature by the County Executive; and

WHEREAS, the Ways and Means Committee of the Onondaga County Legislature has duly reviewed such Executive Budget, the Capital Improvement Plan and the Budget Message, each as submitted to the County Legislature by the County Executive; and

WHEREAS, pursuant to Resolution No. 117-2022, a Public Hearing as required by Article VI of the Charter was duly held on October 6, 2022, upon such Executive Budget, the Capital Improvement Plan and the Budget Message as submitted by the County Executive, upon due notice according to law, and at such time all persons desiring to be heard were heard; and

WHEREAS, the total Budget of \$1,431,573,889 (as amended by the Ways and Means Report) includes the sum of \$9,872,000 which amount is the contribution from the General Fund for the Onondaga Community College Budget for the fiscal year ending August 31, 2023, as adopted by Resolution No. 95-2022. From this total Budget amount can be deducted \$1,242,382,181 estimated revenues and refunds and the sum of \$33,937,040 representing appropriated prior year cash surplus, leaving a net budget subject to tax levy for County purposes of \$155,254,668. Of this amount \$9,872,000 represents the levy to support the Community College and \$145,382,668 for all other purposes; now, therefore be it

RESOLVED, that the County Executive's 2023 Budget (on file with the Clerk of this Legislature) be amended, altered, and revised by the Report of the Ways and Means Committee, as set forth following the final Resolved Clause of this resolution; and, be it further

RESOLVED, that the County Executive's 2023 Executive Budget, as amended, altered and revised by the first Resolved Clause hereinabove, (which budget is attached hereto, follows and is made a part hereof) be and the same hereby is approved and adopted as the Annual County Budget for the fiscal year beginning January 1, 2023, for the County of Onondaga, and that the several amounts set forth and specified herein be and they hereby are appropriated for the purpose therein enumerated; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$9,872,000 for Onondaga Community College; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$145,382,668 for general County purposes other than the Onondaga Community College; and, be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to apportion the various amounts according to law upon the respective abstracts for the several towns and the City of Syracuse; and, be it further

RESOLVED, that the amounts appropriated for the fiscal year 2023 in each administrative unit using the expense code 641010-Regular Employee Salaries and Wages, and the number of regular positions authorized by this Legislature for such fiscal year be and they hereby are appropriated and authorized as follows:

1. That the position in each administrative unit set forth by the title listed and the corresponding number of such position allocated to such title and listed under the column "2023 Executive Positions" be authorized as the roster of regular positions for such unit, and the Salary Plan shall be amended to reflect the titles of positions created, abolished, reclassified or reallocated on the roster of regular positions.

2. That the rate of pay for each such position shall be determined by the salary grade set forth for each such position in the column adjacent to the position title in accordance with the appropriate County Salary Plan Grades Schedule printed in this Budget, or if applicable, by such other salary rate as is authorized by this Legislature in the County Salary Plan as amended and herein set forth for such position.

3. That the rate of pay to the individual filling each such position be determined in accordance with the rules of said Salary Plan, or other applicable resolution of this Legislature, which pay rate shall include the regular compensation rate, including maintenance, if any, and where applicable premium compensation such as longevity payments, education premium in grade, shift differential or any premium payments, exclusive of overtime premium, to which such individual may be entitled by resolution of this Legislature.

4. That the amount of money appropriated for the roster of regular positions in each such administrative unit be in the amount shown for "Regular Employees Salaries and Wages" in the column entitled "2023 Executive Positions" which amount is determined as follows: The "Total Annual Salaries and Wages" set forth in the column entitled "2023 Executive Positions", which is the sum of (1) annual salaries recommended for 2023 set forth for the incumbents listed in the roster of regular positions maintained by the Department of Personnel, (2) annual salaries recommended for 2023 for funded vacant positions in such roster computed at the starting salary amount, and (3) the amount recommended for any purpose set forth in the column entitled "2023 Executive Positions".

RESOLVED, that no overtime premium for any employee in any administrative unit shall be paid out of the amount appropriated for the expense code 641020-Overtime Wages, in the column entitled "2023 Executive Positions" unless authorized by this Legislature or by an executed collective bargaining agreement approved by this Legislature; and, be it further

RESOLVED, that the respective county administrative unit heads be and they hereby are authorized to employ as occasion may require, subject to the approval of the County Executive and/or Chief Fiscal Officer, such seasonal and temporary help at rates of pay authorized by this Legislature in the County Salary Plan as amended within the limits of the respective appropriations set forth in this Budget for such purposes in the expense code 641030 - Seasonal and Temporary Employee Wages, in the column entitled "2023 Executive Positions"; and, be it further

RESOLVED, that for all other objects and purposes, the several amounts as set forth in the column entitled "2023 Executive Positions" shall be appropriated; and, be it further

RESOLVED, that the County Executive is hereby authorized to execute any and all contracts with other units of government for which appropriations or revenues have been approved by adoption of this 2023 County Budget and to enter into contracts with authorized agencies pursuant to law; and, be it further

RESOLVED, there be levied and assessed and collected on the taxable property of the City of Syracuse, New York, subject to any further changes in equalization rates or taxable values through December 31, 2022, the following amounts for the purpose stated herein, and that the said amounts be included in the Abstract of the City of Syracuse for the fiscal year 2023:

Apportionment of County Taxes (Total levy = \$155,254,668)	\$ 25,340,078
Estimated cost for operation of Public Safety Building, 2023	\$ 1,294,578
Sheriff charges for operation of Syracuse City Jail-Justice Center, 2023	\$ 7,404,589
Syracuse-Onondaga County Planning Agency, 2023	\$ 1,101,635
Dept. of Children & Family Services (Youth Bureau), 2023	\$ 200,840
Dept. of Adult & Long Term Care Services (Office for the Aging), 2023	\$ 25,000
Operation of Branch Libraries in City of Syracuse, 2023	\$ 5,844,159
Negotiated cost of operation of the Center for Forensic Science, 2023	\$ 2,069,365
Operation and Maintenance of the New Criminal Courthouse, 2023	\$ 1,046,059
Department of Social Services - Economic Security, Hire Ground, 2023	\$ 250,000
STEAM School	\$ 0
2% Uncollected Charge for City-County Depts., 2023	\$ 384,725
City Collection Fee (1%)	<u>\$ 449,610</u>
<b>TOTAL</b>	<b>\$ 45,410,638</b>

and, be it further

RESOLVED, that the County tax rate of the City of Syracuse for the fiscal year 2023 be and the same hereby is fixed at the rate of \$11.3848 per one thousand assessments, subject to any further changes in the equalization rates or taxable values through December 31, 2023; and, be it further

RESOLVED, that the Chief Fiscal Officer is hereby authorized to adjust the final County tax rate of the City of Syracuse based on equalization and assessment information certified to the County as of December 31, 2023; and, be it further

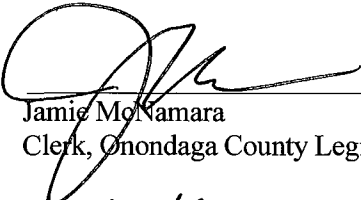
RESOLVED, that the Schedule of Rates to be Charged for Water and Water Service Provided by the Onondaga County Water District is hereby approved, consistent with Resolution No. 162-2014, and as amended most recently by Resolution No. 169-2016, provided within the County Executive's 2023 Executive Budget; and, be it further

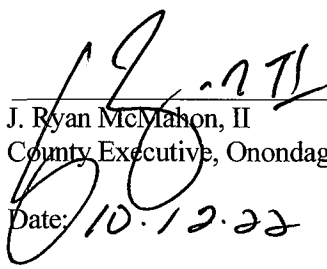
RESOLVED, that the Clerk of this Legislature, upon consultation with the Chief Fiscal Officer, is hereby directed to publish this resolution with the total budget amount and amounts to be levied and assessed, as amended by this Legislature; and, be it further

RESOLVED, that if any clause, sentence, paragraph, or section of this resolution shall be adjudged by any court of competent jurisdiction to be invalid, such adjudication shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, or section directly involved in the proceeding in which such adjudication shall have been rendered; and, be it further

RESOLVED, that this resolution be certified as amended to the proper officials of the City of Syracuse pursuant to the laws of the State of New York and for publication in the Legislative Journal.

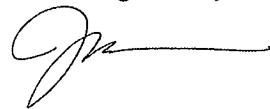
ADOPTED 10/11/2022

  
\_\_\_\_\_  
Jamie McNamara  
Clerk, Onondaga County Legislature  
Date: 10.12.22

  
\_\_\_\_\_  
J. Ryan McMahon, II  
County Executive, Onondaga County  
Date: 10.12.22



I hereby certify that the foregoing is a true and exact copy of the legislation duly adopted by the County Legislature of Onondaga County on the 11<sup>th</sup> day of October 2022.

  
\_\_\_\_\_  
Clerk, County Legislature

**OCTOBER 11, 2022  
BUDGET SESSION**

**No. 148**

<b>LEGISLATORS</b>	<b>AYES:</b>	<b>NOES:</b>	<b>ABSENT:</b>	<b>EXCUSED:</b>	<b>1</b>
<b>1. MAY</b>	✓				
<b>8. RYAN</b>	✓				
<b>10. OLSON</b>	✓				
<b>11. MCBRIDE</b>	✓				
<b>12. KNAPP</b>	✓				
<b>13. BUSH</b>	✓				
<b>14. KELLY</b>	✓				
<b>15. KINNE</b>		✓			
<b>16. GARLAND</b>	✓				
<b>17. ERVIN</b>	✓				
<b>3. BURTIS</b>	✓				
<b>4. GUNNIP</b>	✓				
<b>5. CODY</b>	✓				
<b>6. ABBOTT</b>	✓				
<b>7. KUHN</b>	✓				
<b>9. CHASE</b>	✓				
<b>2. ROWLEY</b>	✓				
<b>TOTAL:</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>	



October 11, 2022

WAIVER

Motion Made By Mr. May

RESOLUTION NO. 149

2022 TRANSFER RESOLUTION

RESOLVED, that the following transfer be made:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 2365150000	Admin Unit 2365150000	
County General Other Items	County General Other Items	
Speed Type #140061	Speed Type #140061	
Acct. 666500	Acct 668720	
Contingency Account	Transfer to Grant	\$75,000

ADOPTED 10/11/2022



I hereby certify that the foregoing is a true and exact copy of the legislation duly adopted by the County Legislature of Onondaga County on the 11<sup>th</sup> day of October 2022.

A handwritten signature in blue ink, appearing to be "Jm", is written over a horizontal line.

Clerk, County Legislature

**OCTOBER 11, 2022  
BUDGET SESSION**

**No. 149**

<b>LEGISLATORS</b>	<b>AYES:</b>	<b>NOES:</b>	<b>ABSENT:</b>	<b>EXCUSED:</b>	<b>2</b>
<b>1. MAY</b>					<p align="center"><i>Mr. May requested a waiver to present the following resolution. There was no objection, and the waiver was allowed.</i></p>
<b>8. RYAN</b>					
<b>10. OLSON</b>					
<b>11. MCBRIDE</b>					
<b>12. KNAPP</b>					
<b>13. BUSH</b>					
<b>14. KELLY</b>					
<b>15. KINNE</b>					
<b>16. GARLAND</b>					
<b>17. ERVIN</b>					
<b>3. BURTIS</b>					
<b>4. GUNNIP</b>					
<b>5. CODY</b>					
<b>6. ABBOTT</b>					
<b>7. KUHN</b>					
<b>9. CHASE</b>					
<b>2. ROWLEY</b>					
<b>TOTAL:</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	

October 11, 2022

Motion Made By Mr. May

RESOLUTION NO. 150

PROVIDING FOR VARIOUS PERSONNEL CHANGES RELATED TO THE ADOPTION OF THE  
2023 COUNTY BUDGET AND AMENDING THE ONONDAGA COUNTY SALARY PLAN

WHEREAS, to effectuate the 2023 County Budget, it is necessary to provide for various changes in personnel, and the personnel changes authorized herein are complementary to the roster of positions authorized within the 2023 County Budget, having been approved by the Commissioner of Personnel, Chief Fiscal Officer, County Executive and the Ways & Means Committee of the County Legislature; and

WHEREAS, to achieve greater levels of economy and efficiency, the County has reorganized several of its administrative units, changing the way in which services are delivered and administered and investing in new enterprise technologies and structures, and, as part of such reorganization, by a series of resolutions adopted since 2013, a number of persons, functions, and administrative duties have been transferred among various administrative units, and it is now necessary to provide for additional personnel changes and to realign available human resources in connection with service delivery to the County's departments; and

WHEREAS, for management confidential and management confidential attorney salaries, it is necessary to implement an increase in salary for management confidential positions in order to retain and recruit highly skilled professionals, maintain the County's high level of services to its citizens, and provide equitable promotional opportunities to employees; and

WHEREAS, certain hourly and temporary positions in Onondaga County have historically been paid at a rate at least equal to the New York State minimum wage, and it is necessary to amend the salary plan to provide for persons employed in such positions to be paid at an amount equal to the New York State minimum wage that will be effective after December 31, 2022, as provided within Labor Law Section 652, as amended; and

RESOLVED, that the Onondaga County Salary Plan be further amended to provide for the changes in the hourly rates and daily rates for the several titles affected by the New York State minimum wage increase and that salary adjustments for the incumbents within such titles be authorized; and, be it further

RESOLVED, that this Onondaga County Legislature hereby authorizes the transfer of the functions, positions and employees, effective January 1, 2023, where such transfers are made pursuant to Section 70.2 of New York State Civil Service Law:

Transfer from within the Children and Family Services Department (Admin Unit 8300), L104058 Income Maintenance Supervisor 1, L102685 Income Maintenance Worker, L102751 Income Maintenance Worker, L102853 Income Maintenance Worker, L103324 Income Maintenance Worker, L107415 Income Maintenance Specialist and L104537 Income Maintenance Specialist to the Department of Social Services Economic Security (Admin Unit 8110);

Transfer from within the Water Environment Protection Department (Admin Unit 3330), L106497 Office Auto Sup Tech, L106843 Office Automation Analyst and L109563 Lan Tech Support Specialist to the Information Technology Department (Admin Unit 2700); and, be it further

RESOLVED, that the Salary and Benefit Schedule attached hereto and made a part hereof as Appendix A, entitled, “2023 Management Confidential Salary Schedule” shall be applicable to all regular full time employees and regular part time employees (on a pro rata basis), who are not represented by a bargaining unit through a recognized labor organization and are working in management confidential titles (collectively, “management confidential employees”); and, be it further

RESOLVED, that the Onondaga County Salary Plan is hereby amended with respect to management confidential employees such that the salary schedule set forth in Appendix A shall take effect at the start of the first full pay period commencing after January 1, 2023; and, be it further

RESOLVED, that the Onondaga County Salary Plan for certain management confidential titles requiring a legal degree attached hereto and made a part hereof as Appendix B, entitled “Management Confidential – Attorney Salary Schedule” shall be applicable to all regular full time employees and regular part time employees (on a pro rata basis), who are not represented by a bargaining unit through a recognized labor organization and are working in management confidential attorney titles; and, be it further

RESOLVED, that the Onondaga County Salary Plan is hereby amended such that the salary schedule set forth in Appendix B shall take effect at the start of the first full pay period commencing after, January 1, 2023 for the titles as set out more fully in Appendix B; and, be it further

RESOLVED, that effective at the start of the first full pay period commencing after January 1, 2023, each management confidential employee shall be slotted into Appendix A at the employee’s current step and at the appropriate grade for such employee’s title; thereafter, each such employee shall advance one lateral step within the same grade effective with the beginning of the first full payroll period after the employee’s anniversary date in title, and each such employee shall receive compensation at the rate established in Appendix A for said grade and step; and, be it further

RESOLVED, that effective at the start of the first full pay period commencing after January 1, 2023, each management confidential attorney employee shall be slotted into Appendix B at the employee’s current step and at the appropriate grade for such employee’s title; thereafter, each such employee shall advance one lateral step within the same grade effective with the beginning of the first full payroll period after the employee’s anniversary date in title, and each such employee shall receive compensation at the rate established in Appendix B for said grade and step; and, be it further

RESOLVED, that any previously adopted resolution of this Legislature providing for salary and benefits administration shall remain in full force and effect, except as modified herein; and, be it further

RESOLVED, that the following advanced step placements are hereby authorized, effective the first full pay period after October 11, 2022:

Place the incumbent Director of Economic Development (L103740) at Grade 38 Step 22, effective the first full pay period after October 11, 2022.

RESOLVED, that the following advanced step placements are hereby authorized, effective the first full pay period after January 1, 2023:

Finance (Admin Unit 3900)

Place the incumbent Administrative Officer Law (L100353) at Grade 33 Step 17, effective the first full pay period after January 1, 2023.

and, be it further

RESOLVED, that the following changes are authorized, effective the first full pay period after October 11, 2022:

Create Director of Personnel and Labor Relations (L109595) at Grade 35

Create Deputy Commissioner of Water Environment Protection (L109580) at Grade 37

Director of Building Maintenance and Operations (L102494) at Grade 34

RESOLVED, that the Onondaga County Salary Plan be amended to add the following titles:

Director of Grants Management at Grade 35

Records Preservation Supervisor at Grade 9

Senior Planner – Emergency Management at Grade 11

Vital Records Specialist at Grade 7

Vital Records Manager at Grade 9

Director of Public Health Communication at Grade 35

Assistant Probation Director at Grade 35

Staff Development Aide at Grade 7

Assistant Director of Child Support Enforcement at Grade 34

Special Assistant to the Commissioner – Staff Development at Grade 35

Clinical Services Coordinator at Grade 35

Laborer 1 (Transportation) at Grade 3

Motor Equipment Dispatcher (Transportation) at Grade 5

Highway Maintenance Worker Trainee at Grade 4

Highway Maintenance Worker 1 at Grade 7

Highway Maintenance Worker 2 at Grade 8

Labor Crew Leader (Transportation) at Grade 9

Mason (Transportation) at Grade 9

Highway Sign & Signal Repair Worker 1 at Grade 8

Highway Sign & Signal Repair Worker 2 at Grade 9  
Highway Sign & Signal Repair Supervisor at Grade 12  
Highway Maintenance Shift Supervisor at Grade 10  
Heavy Equipment Mechanic 2 (Transportation) at Grade 10  
Welder (Transportation) at Grade 10  
Heavy Equipment Mechanic Crew Leader (Transportation) at Grade 12  
Highway Maintenance Section Crew Leader at Grade 12  
Payroll Clerk 1 at Grade 5  
Payroll Supervisor at Grade 9  
Industrial Pretreatment Director at Grade 36

and, be it further

RESOLVED, that the Commissioner of Personnel is authorized to make any administrative corrections as may be reasonably needed to effectuate the intent of this resolution and the roster of positions authorized and subsequently modified within the 2023 County Budget.

ADOPTED 10/11/2022



I hereby certify that the foregoing is a true and exact copy of the legislation duly adopted by the County Legislature of Onondaga County on the 11<sup>th</sup> day of October 2022.

A handwritten signature in blue ink, consisting of a stylized first letter and a long horizontal stroke.

Clerk, County Legislature

**APPENDIX A - Proposed 2023 Management Confidential Salary Schedule – 3.5% increase**

<b>Grade</b>	<b>Step</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
<b>20</b>	<b>Bi-Weekly</b>	1,310.10	1,342.39	1,375.49	1,392.48	1,409.68	1,427.08	1,444.70	1,462.55	1,480.62	1,498.89	1,517.41
<b>20</b>	<b>Annual</b>	34,063	34,902	35,763	36,205	36,652	37,104	37,562	38,026	38,496	38,971	39,453
<b>21</b>	<b>Bi-Weekly</b>	1,370.72	1,404.51	1,439.13	1,456.91	1,474.90	1,493.11	1,511.55	1,530.22	1,549.12	1,568.25	1,587.62
<b>21</b>	<b>Annual</b>	35,639	36,517	37,417	37,880	38,347	38,821	39,300	39,786	40,277	40,775	41,278
<b>22</b>	<b>Bi-Weekly</b>	1,434.22	1,469.57	1,505.79	1,524.40	1,543.22	1,562.28	1,581.57	1,601.10	1,620.88	1,640.90	1,661.16
<b>22</b>	<b>Annual</b>	37,290	38,209	39,151	39,635	40,124	40,619	41,121	41,629	42,143	42,664	43,190
<b>23</b>	<b>Bi-Weekly</b>	1,500.75	1,537.74	1,575.65	1,595.10	1,614.80	1,634.74	1,654.93	1,675.38	1,696.07	1,717.01	1,738.22
<b>23</b>	<b>Annual</b>	39,020	39,981	40,967	41,473	41,985	42,503	43,028	43,560	44,098	44,642	45,194
<b>24</b>	<b>Bi-Weekly</b>	1,570.41	1,609.11	1,648.78	1,669.14	1,689.76	1,710.63	1,731.75	1,753.14	1,774.79	1,796.71	1,818.90
<b>24</b>	<b>Annual</b>	40,831	41,837	42,868	43,398	43,934	44,477	45,026	45,582	46,145	46,715	47,292
<b>25</b>	<b>Bi-Weekly</b>	1,643.37	1,683.87	1,725.38	1,746.69	1,768.27	1,790.10	1,812.21	1,834.59	1,857.25	1,880.18	1,903.41
<b>25</b>	<b>Annual</b>	42,728	43,781	44,860	45,414	45,975	46,543	47,117	47,699	48,289	48,885	49,489
<b>26</b>	<b>Bi-Weekly</b>	1,719.82	1,762.21	1,805.64	1,827.95	1,850.52	1,873.38	1,896.51	1,919.94	1,943.65	1,967.65	1,991.95
<b>26</b>	<b>Annual</b>	44,715	45,818	46,947	47,527	48,114	48,708	49,309	49,918	50,535	51,159	51,791
<b>27</b>	<b>Bi-Weekly</b>	1,799.85	1,844.22	1,889.68	1,913.01	1,936.64	1,960.56	1,984.77	2,009.28	2,034.10	2,059.22	2,084.66
<b>27</b>	<b>Annual</b>	46,796	47,950	49,132	49,738	50,353	50,975	51,604	52,241	52,887	53,540	54,201
<b>28</b>	<b>Bi-Weekly</b>	1,883.65	1,930.08	1,977.65	2,002.08	2,026.80	2,051.84	2,077.17	2,102.83	2,128.80	2,155.09	2,181.71
<b>28</b>	<b>Annual</b>	48,975	50,182	51,419	52,054	52,697	53,348	54,007	54,674	55,349	56,032	56,725
<b>29</b>	<b>Bi-Weekly</b>	1971.43	2020.02	2069.82	2095.38	2121.25	2147.45	2173.97	2200.82	2228.00	2255.51	2283.37
<b>29</b>	<b>Annual</b>	51,257	52,521	53,815	54,480	55,153	55,834	56,523	57,221	57,928	58,643	59,368
<b>30</b>	<b>Bi-Weekly</b>	2063.42	2114.28	2166.40	2193.16	2220.24	2247.66	2275.42	2303.52	2331.97	2360.77	2389.93
<b>30</b>	<b>Annual</b>	53,649	54,971	56,326	57,022	57,726	58,439	59,161	59,892	60,631	61,380	62,138

Grade	Step	12	13	14	15	16	17	18	19	20	21	22
20	Bi-Weekly	1,536.14	1,555.12	1,574.33	1,593.77	1,613.45	1,633.38	1,653.54	1,673.97	1,694.64	1,715.57	1,736.76
20	Annual	39,940	40,433	40,933	41,438	41,950	42,468	42,992	43,523	44,061	44,605	45,156
21	Bi-Weekly	1,607.23	1,627.07	1,647.17	1,667.51	1,688.11	1,708.95	1,730.06	1,751.42	1,773.05	1,794.95	1,817.12
21	Annual	41,788	42,304	42,826	43,355	43,891	44,433	44,982	45,537	46,100	46,669	47,245
22	Bi-Weekly	1,681.68	1,702.44	1,723.47	1,744.76	1,766.30	1,788.12	1,810.21	1,832.56	1,855.19	1,878.11	1,901.30
22	Annual	43,724	44,264	44,810	45,364	45,924	46,491	47,066	47,647	48,235	48,831	49,434
23	Bi-Weekly	1,759.68	1,781.42	1,803.41	1,825.68	1,848.23	1,871.06	1,894.16	1,917.55	1,941.24	1,965.21	1,989.48
23	Annual	45,752	46,317	46,889	47,468	48,054	48,648	49,248	49,857	50,472	51,096	51,727
24	Bi-Weekly	1,841.37	1,864.10	1,887.13	1,910.43	1,934.03	1,957.91	1,982.09	2,006.57	2,031.36	2,056.44	2,081.84
24	Annual	47,876	48,467	49,065	49,671	50,285	50,906	51,535	52,171	52,815	53,467	54,128
25	Bi-Weekly	1,926.92	1,950.71	1,974.81	1,999.20	2,023.88	2,048.87	2,074.17	2,099.79	2,125.73	2,151.98	2,178.56
25	Annual	50,100	50,719	51,345	51,979	52,621	53,271	53,929	54,595	55,269	55,952	56,643
26	Bi-Weekly	2,016.55	2,041.45	2,066.67	2,092.19	2,118.03	2,144.19	2,170.67	2,197.48	2,224.61	2,252.09	2,279.90
26	Annual	52,430	53,078	53,733	54,397	55,069	55,749	56,437	57,135	57,840	58,554	59,278
27	Bi-Weekly	2,110.40	2,136.46	2,162.85	2,189.56	2,216.60	2,243.98	2,271.69	2,299.75	2,328.14	2,356.90	2,386.01
27	Annual	54,870	55,548	56,234	56,929	57,632	58,343	59,064	59,794	60,532	61,279	62,036
28	Bi-Weekly	2,208.65	2,235.93	2,263.53	2,291.49	2,319.80	2,348.45	2,377.45	2,406.81	2,436.53	2,466.63	2,497.09
28	Annual	57,425	58,134	58,852	59,579	60,315	61,060	61,814	62,577	63,350	64,132	64,924
29	Bi-Weekly	2,311.57	2,340.12	2,369.02	2,398.28	2,427.89	2,457.88	2,488.24	2,518.96	2,550.08	2,581.57	2,613.46
29	Annual	60,101	60,843	61,595	62,355	63,125	63,905	64,694	65,493	66,302	67,121	67,950
30	Bi-Weekly	2,419.44	2,449.32	2,479.57	2,510.19	2,541.19	2,572.58	2,604.34	2,636.52	2,669.07	2,702.03	2,735.40
30	Annual	62,906	63,682	64,469	65,265	66,071	66,887	67,713	68,550	69,396	70,253	71,121



Grade	Step	1	2	3	4	5	6	7	8	9	10	11
31	Bi-Weekly	2,260.93	2,316.67	2,373.77	2,403.09	2,432.77	2,462.81	2,493.22	2,524.02	2,555.19	2,586.75	2,618.69
31	Annual	58,784	60,234	61,718	62,480	63,252	64,033	64,824	65,625	66,435	67,256	68,086
32	Bi-Weekly	2,477.68	2,538.75	2,601.33	2,633.45	2,665.98	2,698.90	2,732.24	2,765.98	2,800.14	2,834.72	2,869.73
32	Annual	64,420	66,008	67,635	68,470	69,316	70,172	71,038	71,916	72,804	73,703	74,613
33	Bi-Weekly	2,715.50	2,782.44	2,851.02	2,886.24	2,921.89	2,957.96	2,994.49	3,031.48	3,068.92	3,106.82	3,145.19
33	Annual	70,603	72,344	74,127	75,042	75,969	76,907	77,857	78,819	79,792	80,778	81,775
34	Bi-Weekly	2,976.45	3,049.81	3,125.00	3,163.59	3,202.66	3,242.21	3,282.26	3,322.79	3,363.83	3,405.38	3,447.42
34	Annual	77,388	79,295	81,250	82,254	83,269	84,298	85,339	86,393	87,460	88,540	89,633
35	Bi-Weekly	3,262.76	3,343.20	3,425.60	3,467.91	3,510.74	3,554.09	3,597.99	3,642.43	3,687.41	3,732.95	3,779.05
35	Annual	84,832	86,923	89,066	90,166	91,279	92,407	93,548	94,703	95,873	97,057	98,255
36	Bi-Weekly	3,576.94	3,665.12	3,755.46	3,801.85	3,848.80	3,896.33	3,944.45	3,993.16	4,042.48	4,092.41	4,142.94
36	Annual	93,001	95,293	97,642	98,848	100,069	101,305	102,556	103,822	105,105	106,403	107,717
37	Bi-Weekly	3,921.65	4,018.33	4,117.38	4,168.22	4,219.70	4,271.81	4,324.58	4,377.99	4,432.05	4,486.78	4,542.20
37	Annual	101,963	104,477	107,052	108,374	109,712	111,067	112,439	113,828	115,234	116,656	118,097
38	Bi-Weekly	4,299.82	4,405.81	4,514.42	4,570.17	4,626.61	4,683.75	4,741.59	4,800.15	4,859.43	4,919.45	4,980.20
38	Annual	111,796	114,551	117,375	118,824	120,292	121,778	123,282	124,804	126,345	127,906	129,485
39	Bi-Weekly	4,927.55	5,049.01	5,173.47	5,237.36	5,302.05	5,367.52	5,433.82	5,500.92	5,568.86	5,637.63	5,707.25
39	Annual	128,116	131,274	134,510	136,172	137,853	139,556	141,279	143,024	144,790	146,579	148,389
40	Bi-Weekly	5647.63	5786.84	5929.49	6002.72	6076.86	6151.9	6227.88	6304.79	6382.65	6461.48	6541.28
40	Annual	146,839	150,458	154,167	156,071	157,998	159,950	161,925	163,925	165,949	167,999	170,073

<b>Grade</b>	<b>Step</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>
<b>31</b>	<b>Bi-Weekly</b>	2651.04	2683.78	2716.92	2750.47	2784.44	2818.83	2853.65	2888.88	2924.56	2960.68	2997.25
<b>31</b>	<b>Annual</b>	68,927	69,778	70,640	71,512	72,396	73,290	74,195	75,111	76,039	76,978	77,929
<b>32</b>	<b>Bi-Weekly</b>	2905.17	2941.05	2977.37	3014.14	3051.37	3089.05	3127.21	3165.82	3204.92	3244.51	3284.57
<b>32</b>	<b>Annual</b>	75,535	76,467	77,412	78,368	79,336	80,316	81,307	82,311	83,328	84,357	85,399
<b>33</b>	<b>Bi-Weekly</b>	3184.03	3223.36	3263.17	3303.46	3344.26	3385.56	3427.37	3469.71	3512.56	3555.94	3599.85
<b>33</b>	<b>Annual</b>	82,785	83,807	84,842	85,890	86,951	88,025	89,112	90,213	91,327	92,454	93,596
<b>34</b>	<b>Bi-Weekly</b>	3490.00	3533.10	3576.74	3620.91	3665.63	3710.90	3756.73	3803.13	3850.10	3897.65	3945.78
<b>34</b>	<b>Annual</b>	90,740	91,861	92,995	94,144	95,307	96,483	97,675	98,882	100,103	101,339	102,590
<b>35</b>	<b>Bi-Weekly</b>	3825.72	3872.97	3920.79	3969.22	4018.24	4067.86	4118.10	4168.97	4220.44	4272.57	4325.33
<b>35</b>	<b>Annual</b>	99,469	100,697	101,941	103,200	104,474	105,765	107,071	108,393	109,732	111,087	112,459
<b>36</b>	<b>Bi-Weekly</b>	4194.11	4245.91	4298.34	4351.43	4405.17	4459.57	4514.65	4570.41	4626.85	4683.99	4741.85
<b>36</b>	<b>Annual</b>	109,047	110,394	111,757	113,137	114,535	115,949	117,381	118,831	120,298	121,784	123,288
<b>37</b>	<b>Bi-Weekly</b>	4598.30	4655.08	4712.57	4770.78	4829.69	4889.34	4949.72	5010.85	5072.73	5135.39	5198.81
<b>37</b>	<b>Annual</b>	119,556	121,032	122,527	124,040	125,572	127,123	128,693	130,282	131,891	133,520	135,169
<b>38</b>	<b>Bi-Weekly</b>	5041.70	5103.97	5167.01	5230.82	5295.42	5360.81	5427.02	5494.05	5561.90	5630.59	5700.13
<b>38</b>	<b>Annual</b>	131,084	132,703	134,342	136,002	137,681	139,381	141,103	142,846	144,609	146,395	148,204
<b>39</b>	<b>Bi-Weekly</b>	5777.74	5849.10	5921.33	5994.46	6068.49	6143.44	6219.32	6296.12	6373.87	6452.59	6532.28
<b>39</b>	<b>Annual</b>	150,221	152,077	153,955	155,856	157,781	159,729	161,702	163,699	165,721	167,768	169,839
<b>40</b>	<b>Bi-Weekly</b>	6622.06	6703.85	6786.64	6870.45	6955.30	7041.20	7128.16	7216.19	7305.32	7395.53	7486.87
<b>40</b>	<b>Annual</b>	172,174	174,300	176,453	178,632	180,838	183,071	185,332	187,621	189,938	192,284	194,659

Grade	Step	1	2	3	4	5	6	7	8	9	10	11
41	Bi-Weekly	6439.83	6598.56	6761.22	6844.73	6929.25	7014.84	7101.47	7189.17	7277.96	7367.84	7458.83
41	Annual	167,436	171,563	175,792	177,963	180,161	182,386	184,638	186,919	189,227	191,564	193,930
42	Bi-Weekly	7380.05	7561.96	7748.36	7844.06	7940.93	8039.00	8138.29	8238.79	8340.54	8443.55	8547.82
42	Annual	191,881	196,611	201,458	203,946	206,464	209,014	211,596	214,209	216,854	219,532	222,244
43	Bi-Weekly	8457.53	8666.01	8879.63	8989.30	9100.31	9212.69	9326.47	9441.66	9558.27	9676.31	9795.81
43	Annual	219,896	225,317	230,871	233,722	236,608	239,530	242,488	245,483	248,515	251,584	254,691
44	Bi-Weekly	9692.33	9931.25	10176.05	10301.73	10428.95	10557.75	10688.14	10820.13	10953.77	11089.05	11226.00
44	Annual	252,001	285,213	264,577	267,845	271,153	274,502	277,892	281,324	284,798	288,315	291,876

Grade	Step	12	13	14	15	16	17	18	19	20	21	22
41	Bi-Weekly	7550.94	7644.20	7738.60	7834.19	7930.93	8028.88	8128.04	8228.42	8330.03	8432.91	8537.07
41	Annual	196,325	198,749	201,204	203,689	206,204	208,751	211,329	213,939	216,581	219,256	221,964
42	Bi-Weekly	8653.39	8760.26	8868.45	8977.98	9088.85	9201.10	9314.74	9429.77	9546.23	9664.12	9783.48
42	Annual	224,988	227,767	230,580	233,428	236,310	239,229	242,183	245,174	248,202	251,267	254,371
43	Bi-Weekly	9916.78	10039.25	10163.24	10288.77	10415.83	10544.47	10674.69	10806.52	10939.98	11075.09	11211.86
43	Annual	257,836	261,021	264,244	267,508	270,812	274,156	277,542	280,970	284,440	287,952	291,509
44	Bi-Weekly	11364.64	11504.99	11647.08	11790.92	11936.53	12083.95	12233.18	12384.27	12537.21	12692.05	12848.79
44	Annual	295,481	299,130	302,824	306,564	310,350	314,183	318,063	321,991	325,968	329,994	334,069

**APPENDIX B - Proposed 2023 Legal Management Confidential Salary Schedule – 3.5% increase**

<b>Grade</b>	<b>Step</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
<b>01</b>	<b>Bi-Weekly</b>	2548.47	2611.29	2675.65	2708.70	2742.15	2776.02	2810.30	2845.01	2880.14	2915.72	2951.72
<b>01</b>	<b>Annual</b>	66,260	67,894	69,567	70,426	71,296	72,177	73,068	73,970	74,884	75,809	76,745
<b>02</b>	<b>Bi-Weekly</b>	2793.09	2861.94	2932.48	2968.70	3005.37	3042.48	3080.05	3118.10	3156.61	3195.59	3235.05
<b>02</b>	<b>Annual</b>	72,620	74,411	76,245	77,186	78,140	79,105	80,081	81,071	82,072	83,085	84,111
<b>03</b>	<b>Bi-Weekly</b>	3061.49	3136.95	3214.29	3253.98	3294.16	3334.85	3376.03	3417.73	3459.94	3502.67	3545.92
<b>03</b>	<b>Annual</b>	79,599	81,561	83,572	84,604	85,648	86,706	87,777	88,861	89,959	91,070	92,194
<b>04</b>	<b>Bi-Weekly</b>	3355.98	3438.72	3523.48	3566.99	3611.04	3655.64	3700.78	3746.50	3792.76	3839.60	3887.02
<b>04</b>	<b>Annual</b>	87,256	89,407	91,611	92,742	93,887	95,047	96,221	97,409	98,612	99,830	101,063
<b>05</b>	<b>Bi-Weekly</b>	3679.14	3769.83	3862.76	3910.47	3958.77	4007.65	4057.15	4107.25	4157.98	4209.33	4261.31
<b>05</b>	<b>Annual</b>	95,658	98,016	100,432	101,672	102,928	104,199	105,486	106,789	108,108	109,443	110,794
<b>06</b>	<b>Bi-Weekly</b>	4033.70	4133.14	4235.02	4287.31	4340.26	4393.86	4448.13	4503.07	4558.68	4614.97	4671.98
<b>06</b>	<b>Annual</b>	104,876	107,462	110,111	111,470	112,847	114,241	115,652	117,080	118,526	119,989	121,472
<b>07</b>	<b>Bi-Weekly</b>	4422.68	4531.69	4643.40	4700.74	4758.80	4817.57	4877.07	4937.30	4998.27	5060.01	5122.50
<b>07</b>	<b>Annual</b>	114,990	117,824	120,729	122,219	123,729	125,257	126,804	128,370	129,955	131,560	133,185
<b>08</b>	<b>Bi-Weekly</b>	5068.34	5193.27	5321.29	5387.00	5453.53	5520.88	5589.07	5658.09	5727.97	5798.71	5870.32
<b>08</b>	<b>Annual</b>	131,777	135,025	138,354	140,062	141,792	143,543	145,316	147,111	148,927	150,767	152,628
<b>09</b>	<b>Bi-Weekly</b>	5808.99	5952.18	6098.90	6174.23	6250.48	6327.67	6405.82	6484.92	6565.01	6646.10	6728.17
<b>09</b>	<b>Annual</b>	151,034	154,757	158,572	160,530	162,513	164,520	166,551	168,608	170,690	172,799	174,933
<b>10</b>	<b>Bi-Weekly</b>	6623.82	6787.09	6954.40	7040.29	7127.23	7215.26	7304.37	7394.58	7485.90	7578.35	7671.94
<b>10</b>	<b>Annual</b>	172,219	176,465	180,814	183,048	185,308	187,597	189,914	192,259	194,633	197,037	199,471

<b>Grade</b>	<b>Step</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>
<b>01</b>	<b>Bi-Weekly</b>	2988.17	3025.08	3062.44	3100.26	3138.55	3177.31	3216.55	3256.27	3296.49	3337.21	3378.42
<b>01</b>	<b>Annual</b>	77,693	78,652	79,624	80,607	81,603	82,610	83,631	84,663	85,709	86,768	87,839
<b>02</b>	<b>Bi-Weekly</b>	3275.00	3315.45	3356.40	3397.85	3439.81	3482.29	3525.30	3568.84	3612.92	3657.53	3702.70
<b>02</b>	<b>Annual</b>	85,150	86,202	87,267	88,344	89,435	90,540	91,658	92,790	93,936	95,096	96,270
<b>03</b>	<b>Bi-Weekly</b>	3589.72	3634.05	3678.93	3724.37	3770.36	3816.92	3864.07	3911.79	3960.10	4009.01	4058.51
<b>03</b>	<b>Annual</b>	93,333	94,485	95,652	96,834	98,030	99,240	100,466	101,707	102,963	104,234	105,521
<b>04</b>	<b>Bi-Weekly</b>	3935.03	3983.63	4032.82	4082.63	4133.05	4184.09	4235.76	4288.08	4341.03	4394.64	4448.91
<b>04</b>	<b>Annual</b>	102,311	103,574	104,853	106,148	107,459	108,786	110,130	111,490	112,867	114,261	115,672
<b>05</b>	<b>Bi-Weekly</b>	4313.94	4367.22	4421.15	4475.76	4531.04	4586.99	4643.64	4700.99	4759.04	4817.82	4877.33
<b>05</b>	<b>Annual</b>	112,163	113,548	114,950	116,370	117,807	119,262	120,735	122,226	123,735	125,263	126,811
<b>06</b>	<b>Bi-Weekly</b>	4729.68	4788.08	4847.22	4907.09	4967.68	5029.04	5091.14	5154.02	5217.67	5282.11	5347.34
<b>06</b>	<b>Annual</b>	122,972	124,490	126,028	127,584	129,160	130,755	132,370	134,005	135,660	137,335	139,031
<b>07</b>	<b>Bi-Weekly</b>	5185.75	5249.80	5314.64	5380.28	5446.72	5513.98	5582.08	5651.03	5720.81	5791.46	5862.99
<b>07</b>	<b>Annual</b>	134,830	136,495	138,181	139,887	141,615	143,364	145,134	146,927	148,741	150,578	152,438
<b>08</b>	<b>Bi-Weekly</b>	5942.82	6016.22	6090.52	6165.73	6241.88	6318.96	6397.01	6476.00	6555.98	6636.95	6718.92
<b>08</b>	<b>Annual</b>	154,514	156,422	158,354	160,309	162,289	164,293	166,322	168,376	170,456	172,561	174,692
<b>09</b>	<b>Bi-Weekly</b>	6811.27	6895.39	6980.55	7066.75	7154.02	7242.38	7331.83	7422.37	7514.04	7606.83	7700.78
<b>09</b>	<b>Annual</b>	177,093	179,280	181,494	183,736	186,005	188,302	190,628	192,982	195,365	197,778	200,220
<b>10</b>	<b>Bi-Weekly</b>	7766.69	7862.60	7959.71	8058.02	8157.53	8258.28	8360.27	8463.51	8568.03	8673.85	8780.98
<b>10</b>	<b>Annual</b>	201,934	204,428	206,953	209,509	212,096	214,715	217,367	220,051	222,769	225,520	228,306

**OCTOBER 11, 2022  
BUDGET SESSION**

**No. 150**

<b>LEGISLATORS</b>	<b>AYES:</b>	<b>NOES:</b>	<b>ABSENT:</b>	<b>EXCUSED:</b>	<b>3</b>
<b>1. MAY</b>					
<b>8. RYAN</b>					
<b>10. OLSON</b>					
<b>11. MCBRIDE</b>					
<b>12. KNAPP</b>					
<b>13. BUSH</b>					
<b>14. KELLY</b>					
<b>15. KINNE</b>					
<b>16. GARLAND</b>					
<b>17. ERVIN</b>					
<b>3. BURTIS</b>					
<b>4. GUNNIP</b>					
<b>5. CODY</b>					
<b>6. ABBOTT</b>					
<b>7. KUHN</b>					
<b>9. CHASE</b>					
<b>2. ROWLEY</b>					
<b>TOTAL:</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	

October 11, 2022

WAIVER

Motion Made By Mr. Burtis

RESOLUTION NO. 151

2022 TRANSFER RESOLUTION

RESOLVED, that the following transfer be made:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 3900000000	Admin Unit 3900000000	
Finance Department	Finance Department	
Speed Type #200303	Speed Type #200303	
In Project 709000	In Project 709000	
ARPA Project	ARPA Project	
Acct. 666500	Acct 695700	
Contingency Account	Contractual Expenses	\$25,000,000

and, be it further

RESOLVED, that the County Executive is authorized to transfer such funds to the Onondaga County Industrial Development Agency (OCIDA) if, and to the extent, needed.

ADOPTED 10/11/2022



I hereby certify that the foregoing is a true and exact copy of the legislation duly adopted by the County Legislature of Onondaga County on the 11<sup>th</sup> day of October 2022.

A handwritten signature in blue ink, appearing to be "Jm", is written over a horizontal line.

Clerk, County Legislature

**OCTOBER 11, 2022  
BUDGET SESSION**

**No. 151**

<b>LEGISLATORS</b>	<b>AYES:</b>	<b>NOES:</b>	<b>ABSENT:</b>	<b>EXCUSED:</b>	<b>4</b>
<b>1. MAY</b>	✓				<p align="center"><i>Mr. Burtis requested a waiver to present the following resolution. There was no objection, and the waiver was allowed.</i></p>
<b>8. RYAN</b>	✓				
<b>10. OLSON</b>	✓				
<b>11. MCBRIDE</b>	✓				
<b>12. KNAPP</b>	✓				
<b>13. BUSH</b>	✓				
<b>14. KELLY</b>	✓				
<b>15. KINNE</b>		✓			
<b>16. GARLAND</b>	✓				
<b>17. ERVIN</b>	✓				
<b>3. BURTIS</b>	✓				
<b>4. GUNNIP</b>	✓				
<b>5. CODY</b>	✓				
<b>6. ABBOTT</b>	✓				
<b>7. KUHN</b>		✓			
<b>9. CHASE</b>	✓				
<b>2. ROWLEY</b>	✓				
<b>TOTAL:</b>	<b>15</b>	<b>2</b>	<b>0</b>	<b>0</b>	



October 11, 2022

Motion Made By Ms. Abbott

RESOLUTION NO. 152

A RESOLUTION ADOPTING AN AMENDED SCHEDULE OF SEWER RENTS FOR THE  
ONONDAGA COUNTY SANITARY DISTRICT

WHEREAS, by Resolution No. 563-1978 and pursuant to the Onondaga County Administrative Code Section 11.79, this County Legislature established and imposed a schedule of sewer rents for the Onondaga County Sanitary District (“District”), and such schedule imposed sewer rents upon property owners within the District on the basis of a “unit”, using an estimate of 146,000 gallons per year for each such unit; and

WHEREAS, by Resolution No. 116-2021, this County Legislature provided for a new schedule of sewer rents, redefining a unit using an estimate of 115,000 gallons per year for each such unit; and

WHEREAS, by adopting this resolution, such unit will be redefined using an estimate of 110,000 gallons per year for each such unit, and the schedule of proposed sewer rents provided herein will become effective on and after January 1, 2023; and

WHEREAS, the proposed schedule was filed with the Clerk of the County Legislature and with the clerks of the various towns, villages and the City of Syracuse, all within or partly within the District wherein such proposed sewer rents will be effective; and

WHEREAS, pursuant to the Onondaga County Administrative Code, the Commissioner of Water Environment Protection held a hearing on August 18, 2022 to consider the modification of sewer rents and has prepared and submitted a Report dated August 18, 2022, as approved by the County Executive and filed with the Clerk of the Onondaga County Legislature, recommending modification to the existing schedule of sewer rents; and

WHEREAS, a public hearing was held by this Onondaga County Legislature on October 11, 2022; now, therefore be it

RESOLVED, that this Onondaga County Legislature hereby modifies sewer rents for the District to be allocated on the basis of “units” as defined in the following schedule, where one unit is based on the estimate of 110,000 gallons to be used per year for each such unit:

- a. Single family structure, mobile home, townhouse, condominium – one unit each.
- b. All other multi-family residential structures – three-fourths unit per family.
- c. Mixed use properties having both residential and commercial use – three-fourths unit per family plus 1 unit assigned for the total commercial space, or, alternatively, in the event that the actual water usage exceeds the calculation of gallons per unit within this subsection (c) for the residential and commercial portions of the property, the number of units to be assigned to such property shall be based on water bills, as follows:
  1. Up to 110,000 gallons per year – one unit;
  2. One unit and fraction thereof for each 110,000 gallons per year.

- d. Commercial, industrial and institutional properties – units to be assigned based on water bills, or, where property is metered, or sufficient verification exists of wastewater discharged, as follows:
1. Up to 110,000 gallons per year – one unit;
  2. One unit and fraction thereof for each 110,000 gallons per year.

and, be it further

RESOLVED, that this Legislature does hereby establish and impose the above schedule of sewer rents to be effective January 1, 2023, and said sewer rents shall be levied, collected and enforced from the several lots and parcels of land within the District served by the sewer system for use of the same, in the same manner and at the same time as other County charges, and shall constitute a lien pursuant to law upon the real properties served by the sewer system; and, be it further

RESOLVED, that the Clerk of the Onondaga County Legislature hereby is directed to record a certified copy of this Resolution in the Office of the County Clerk of Onondaga County and thereafter to publish this Resolution in the official newspaper of the County at least once, where publication shall be at least thirty (30) days before the effective date hereof.

ADOPTED 10/11/22



I hereby certify that the foregoing is a true and exact copy of the legislation duly adopted by the County Legislature of Onondaga County on the 11<sup>th</sup> day of October 2022.

A handwritten signature in blue ink, appearing to be "Jm", is written over a horizontal line.

Clerk, County Legislature

**OCTOBER 11, 2022  
BUDGET SESSION**

**No. 152**

<b>LEGISLATORS</b>	<b>AYES:</b>	<b>NOES:</b>	<b>ABSENT:</b>	<b>EXCUSED:</b>	<b>5</b>
<b>1. MAY</b>					
<b>8. RYAN</b>					
<b>10. OLSON</b>					
<b>11. MCBRIDE</b>					
<b>12. KNAPP</b>					
<b>13. BUSH</b>					
<b>14. KELLY</b>					
<b>15. KINNE</b>					
<b>16. GARLAND</b>					
<b>17. ERVIN</b>					
<b>3. BURTIS</b>					
<b>4. GUNNIP</b>					
<b>5. CODY</b>					
<b>6. ABBOTT</b>					
<b>7. KUHN</b>					
<b>9. CHASE</b>					
<b>2. ROWLEY</b>					
<b>TOTAL:</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	

LOCAL LAW 5 - 2022

A LOCAL LAW RELATING TO CERTAIN FEES COLLECTED BY THE ONONDAGA COUNTY HEALTH DEPARTMENT AND THE CENTER FOR FORENSIC SCIENCES FOR MEDICAL EXAMINER AND FORENSIC LABORATORY SERVICES, AND FURTHER AMENDING LOCAL LAW NO. 1-2022

BE IT ENACTED BY THE ONONDAGA COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, NEW YORK, AS FOLLOWS:

Section 1. Collection Authorized.

Local Law No. 13-2016, amended by Local Law No. 10-2017; Local Law No. 6-2018; Law No. 5-2019; and Local Law No. 1-2022, established a fee schedule for services performed through the Center for Forensic Sciences, collected by the Onondaga County Commissioner of Health, and it is necessary to empower the Commissioner to collect fees imposed by local law, including those authorized herein. The procedures for the collection of such fees shall be as prescribed by applicable laws, as may be amended, or as otherwise determined by the Commissioner.

Section 2. Fees to be Collected.

CENTER FOR FORENSIC SCIENCES - OFFICE OF THE MEDICAL EXAMINER

EXAMINATIONS

Autopsy Examination	\$3,110/case
Partial/Limited Autopsy Examination	\$2,300/case
External Examination	\$1,930/case
Special Autopsy Cases (listed below)	\$4,176/case
Bariatric (BMI greater than or equal to 40) Autopsy Examination	
Homicide	
Initially Pending Manner of Death (age less than or equal to 3 years)	
Exhumations	
Repeat Autopsies	
Suspected Hazardous Material	
Skeletal Examinations:	
Human Remains	\$3,214/case
Non-Human Remains	\$323/case
Prisoner/Inmate Autopsy Examinations	\$4,821/case

The fee for Private Autopsy shall be removed.

MEDICAL EXAMINER CASE REVIEW / DEATH CERTIFICATION ONLY \$1,040/case

NON-MEDICAL EXAMINER / CASE REVIEW \$432/case

SPECIALIZED TESTING AND CONSULTATIONS: At Cost

Eye Pathology  
DNA Testing  
Molecular/Genetic Testing  
Mass Fatality Incident  
Cardiomyopathy Testing

ON-CALL SERVICE\* \$858

*\* On-call service may be requested when an outside county coroner/medical examiner is unable to cover death notifications. The OCMEO will receive all death notifications directly from law enforcement and other agencies to establish jurisdiction on behalf of the county requesting the service. Each date scheduled, regardless of the number of hours covered, will be charged at the flat rate above.*

**CRIMINAL TESTIMONY**

Forensic Pathologist Testimony/Deposition	\$450/hour
Forensic Investigator or Forensic Autopsy Technician Testimony/Deposition	\$300/hour
Toxicologist Testimony/Deposition	\$400/hour
Forensic Chemist Testimony/Deposition	\$350/hour
Non-CFS Consultants	Direct invoice to District Attorney/Other Attorney

**CIVIL TESTIMONY**

Forensic Pathologist Testimony/Deposition	\$600/hour
Forensic Investigator or Forensic Autopsy Technician Testimony/Deposition	\$450/hour
Toxicologist Testimony/Deposition	\$550/hour
Forensic Chemist Testimony/Deposition	\$500/hour
Non-CFS Consultants	Direct invoice to District Attorney/Other Attorney

**SCENE INVESTIGATION**

Forensic Investigator Scene Response	\$271/hour
Forensic Pathologist and Forensic Investigator Scene Response	\$484/hour

**TOXICOLOGY\***

Driving Under Influence – Alcohol & Drugs	\$427/case
Driving Under Influence – Alcohol	\$162/case
Driving Under Influence – Drugs	\$375/case
Comprehensive Drug-Facilitated Sexual Crimes	\$416/case
Postmortem Toxicology (without pathology examination)	\$484/case
Postmortem Toxicology (with pathology examination)	included in the exam fee

*\* Analyses performed by outside laboratories, including any related discovery fees, will be billed at actual cost for outside counties (excluding postmortem toxicology with a pathology examination where only the discovery fee will be charged).*

**CENTER FOR FORENSIC SCIENCES – FORENSIC LABORATORIES**

**FORENSIC BIOLOGY/DNA**

Body Fluid Identification and/or DNA	\$1,500/case
Cases with more than 8 items will incur an additional charge of	\$500/sample
Body Fluid Identification Only (e.g. swabs)	\$175/sample

**FIREARMS**

Firearms Analysis without Comparison	\$400/case
Firearms Analysis with Comparison	\$700/case
Case with more than 10 samples will incur an additional charge of	\$90/sample

**FORENSIC CHEMISTRY**

**FIRE DEBRIS**

Fire Debris Analysis \$765/case  
Case with more than 5 samples will incur an additional charge of \$225/sample

**DRUG ANALYSIS**

Solid Dose Drug Analysis (includes quantitation, if applicable) \$765/case  
Case with more than 5 samples will incur additional charge of \$225/sample  
Cocaine Quantitation \$150/sample

**LATENT PRINTS**

Latent Print Analysis - Processing Only \$400/case  
Latent Print Analysis - Full Analysis \$700/case  
Case with more than 10 samples will incur additional charge of \$90/sample

**DIGITAL EVIDENCE**

Digital Evidence Extraction/Analysis (hourly with a minimum 2 hour charge) \$52.50/hour  
*\*Contact lab for case estimate*

**CASE REVIEW /TESTIMONY – CRIMINAL (Time billed in 1/2 hour increments)**

Court Testimony/Deposition - Expert Witness \$270/hr

**TRAVEL EXPENSES (Time billed in 1/2 hour increments)**

Travel Time (portal to portal) per hour \$270/hr

**Section 3. Effect on Prior Legislation.**

In all other respects, Local Law Nos. 13-2016; 10-2017; 6-2018; 5-2019; and 1-2022 and any additional local law regarding fees for the Health Department and Center for Forensic Sciences shall remain in full force and effect except as specifically amended herein.

**Section 4. Effective Date.**

This Local Law shall take effect on January 1, 2023, and shall be filed consistent with provisions of the Municipal Home Rule Law.

PASSED 10/11/2022



I hereby certify that the foregoing is a true and exact copy of the legislation duly adopted by the County Legislature of Onondaga County on the 11<sup>th</sup> day of October 2022.

A handwritten signature in blue ink, appearing to be "Jm", is written over a horizontal line.

Clerk, County Legislature

**OCTOBER 11, 2022  
BUDGET SESSION**

**Local Law A**

<b>LEGISLATORS</b>	<b>AYES:</b>	<b>NOES:</b>	<b>ABSENT:</b>	<b>EXCUSED:</b>	<b>5</b>
<b>1. MAY</b>	✓				<p align="center"><i>The meeting was adjourned at 1:44 p.m.</i></p>
<b>8. RYAN</b>	✓				
<b>10. OLSON</b>	✓				
<b>11. MCBRIDE</b>	✓				
<b>12. KNAPP</b>	✓				
<b>13. BUSH</b>	✓				
<b>14. KELLY</b>	✓				
<b>15. KINNE</b>	✓				
<b>16. GARLAND</b>	✓				
<b>17. ERVIN</b>	✓				
<b>3. BURTIS</b>	✓				
<b>4. GUNNIP</b>	✓				
<b>5. CODY</b>	✓				
<b>6. ABBOTT</b>	✓				
<b>7. KUHN</b>	✓				
<b>9. CHASE</b>	✓				
<b>2. ROWLEY</b>	✓				
<b>TOTAL:</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	