

# Onondaga County Legíslature

DEBORAH L. MATURO Clerk J. RYAN McMAHON Chairman KATHERINE M. FRENCH Deputy Clerk

401 Montgomery Street • Court House • Room 407 • Syracuse, New York 13202 Phone: 315.435.2070 Fax: 315.435.8434 www.ongov.net

## **RESOLUTION NOS. 165 -169**

#### OFFICE OF THE CLERK

October 13, 2015

Listed below are the resolutions to be presented to the County Legislature at the second day of the October Session. The meeting will be held at **1:00 p.m. on Tuesday, October 13, 2015.** 

- A. CALL TO ORDER
- B. CALLING OF ROLL MEMBERS
- C. INVOCATION Mrs. Rapp
- D. SALUTE TO FLAG Mr. Plochocki
- E. PRESENTATION OF COMMUNICATIONS
- 1. Public Comment:
- F. CALL OF RESPECTIVE LEGISLATIVE DISTRICTS (District No. 5)

#### 14<sup>TH</sup> DISTRICT – MR. JORDAN

1. **NO. 165** Protecting Sensitive Information Gained by Onondaga County within the Course of Providing Services (17-0)

#### 15<sup>TH</sup> DISTRICT – MR. McMAHON

2. **NO. 166** Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2016 and Ending December 31, 2016 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2016 Budget (17-0)

#### AMENDMENTS TO RESOLUTION NO. (2):

- a. **PASSED -** HEALTH: Inc. A666500 Cont. Acct. \$41,000, Inc. A590023 State Aid-Health \$14,760; CO. WIDE TAXES: \$0 (Mr. Burtis) (17-0)
- b. PASSED WEP: Inc. A693000 Sup. & Matls. \$275,000, Inc. A694080 Prof Svcs.
  \$77,500, Inc. A694100 All Other Exp. \$269,014, Dec. A674600 Prov. for Cap. (\$621,514); CO. WIDE TAXES: \$0 (Mr. Knapp) (17-0)
- c. PASSED AUTH. AGENCIES HUMAN SVCS.: Inc. A695700 Cont. Exp. Non-Govt. \$25,000, Inc. A590005 Non-Real Prop. Tax Items \$25,000; CO. WIDE TAXES: \$0 (Mr. Liedka, Mr. McMahon, Mrs. Rapp, Mr. May, Mr. Knapp, Mrs. Tassone, Mr. Burtis, Mr. Plochocki) (17-0)
- 3. **NO. 167** Providing for Various Personnel Changes Related to the Adoption of the 2016 County Budget (17-0)
- 4. **NO. 168** Authorizing the County Executive to Enter Into an Agreement with the State of New York for Snow and Ice Control on State Highways for the 2015-2016 Season (17-0)

#### <u>1<sup>ST</sup> DISTRICT – MR. MAY</u>

5. **NO. 169** Requesting that Periodic Reports Be Delivered to the Fiscal Ways & Means Committee Related to the Operation of the Lakeview Amphitheater

# LOCAL LAWS:

- A. PASSED A Local Law Amending the Fees Collected by the Onondaga County Sheriff's Office, and Amending Local Law No. 20-2002, as Previously Amended (Sponsored by Mr. May) (17-0)
- G. UNFINISHED BUSINESS
- H. ANNOUNCEMENTS FROM THE CHAIR
- I. ADJOURNMENT

Respectfully submitted,

DEBORAH L. MATURO, Clerk ONONDAGA COUNTY LEGISLATURE

ROLL CALL			OCTOBER 13, 2015 SESSION (Second Day)
LEGISLATOR	PRESENT	ABSENT	
1. <b>MAY</b>	1		
2. DOUGHERTY	V		
3. BURTIS	V		
4. TASSONE	V		
5. <b>RAPP</b>	V		
6. PLOCHOCKI	~		
7. LIEDKA	~		
8. <b>RYAN</b>	V		
9. CHASE	V		
10. HOLMQUIST	V		
11. KILMARTIN	~		
12. KNAPP	V		
13. SHEPARD	~		
14. JORDAN	V		
16. WILLIAMS	V		
17. ERVIN	$\checkmark$		Called to order at
15. MCMAHON	V		Called to order at 1:40 p.m.
TOTAL	17	0	

Motion Made By Mr. Jordan

**RESOLUTION NO.** 

# PROTECTING SENSITIVE INFORMATION GAINED BY ONONDAGA COUNTY WITHIN THE COURSE OF PROVIDING SERVICES

WHEREAS, Onondaga County provides a number of services to its residents, and sensitive information may be gathered and retained in the course of providing such services; and

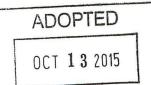
WHEREAS, at the time of hire, Onondaga County employees sign a document agreeing to keep confidential information gained from the County during the course of employment; and

WHEREAS, additional measures should be taken to safeguard sensitive information, including periodic education and training about keeping such information confidential and preventing disclosure to unauthorized persons, whether such disclosure is unintended or purposeful; and

WHEREAS, one such measure is to cause papers and documents to be physically kept in a way that prevents unauthorized persons from viewing the sensitive information, keeping desks or work areas clear from documents containing client information not presently in use; now, therefore be it

RESOLVED, that Onondaga County shall exercise good stewardship over the information gained while providing services, protecting the clients' privacy and preserving dignity, and such information shall be held confidential, consistent with applicable laws, and, as such, no client information shall be left on desks or open to viewing by unauthorized persons, consistent with a "clean desk" policy.

Confidentiality KMB meb



12 SEP 29 AN 9: 01

LEGISLATURE AUTA LEGISLATURE I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE 13<sup>th</sup> DAY OF October, 2015.

Debral R. 1 Naturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

/				October 13, 2015 (Second Day)
LEGISLATOR	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. RAPP				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. MR. CHAIRMAN				
TOTAL	17	0		

Motion Made By Mr. Burtis

# AMENDMENT LETTER \_\_\_\_\_ TO RESOLUTION NO. ( 2 )

RESOLVED, that the first Resolved Clause of Resolution No. (2) is hereby amended as follows:

	I	DECREASE	INCREASE
43 - HEALTH DEPARTMENT			
APPROPRIATIONS: Increase A666500 Contingent Account	41,000		
(NOTE: One Additional Mosquito Sprays)			
Increase Rec. Appropriations			\$41,000
<u>REVENUES:</u> Increase A590023 St Aid - Health	14,760		
Increase Rec. Revenues			\$14,760
23-75 - COUNTY WIDE TAXES Increase A590083 Appropriated Fund Balance Increase Rec. Revenues	26,240		\$26,240
A590001 Real Property Taxes - Countywide			\$0
TB MOSQ AME ADOPTED ss OCT 1 3 2015	I HEREBY CER	τιεν τηντ τηε	FOREGOING IS A TRUE

15 (14 6- 130 SI омомо 45 солк. СЕ 6121 АПИЕ ОМОМО 45 СОЛК. I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE 13 Hay of October .20 15.

Deboar L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

amendment a.			October 13, 2015 (Second Day)	
LEGISLATOR	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. RAPP				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN	2			
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. MR. CHAIRMAN				
TOTAL	17	0		

Motion Made By Mr. Knapp

AMENDMENT LETTER <u>b</u> TO RESOLUTION NO. (2)

RESOLVED, that the first Resolved Clause of Resolution No. (2) is hereby amended as follows:

DECREASE INCREASE

#### **33 - WATER ENVIRONMENT PROTECTION**

#### **APPROPRIATIONS:**

Increase A693000 Supplies & Materials	275,000
Increase A694080 Professional Services	77,500
Increase A694100 All Other Expenses	269,014
Decrease A674600 Provision for Capital	(\$621,514)

Decrease Rec. Appropriations

\$0

\$0

#### 23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide

DK WEP ADJUSTMENTS

ADOPTED 0CT 1 3 2015

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE 13<sup>th</sup> DAY OF tobe, 20\_15.

Debral L. M.

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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arrendment b.			October 13, 2015 (Second Day)	
LEGISLATOR	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. RAPP				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. MR. CHAIRMAN				
TOTAL	17	0		

Motion Made By Mr. Liedka, Mr. McMahon, Mrs. Rapp Mr. Knapp, Mrs. Tassone, Mr. Burtis, Mr. Plochocki

AMENDMENT LETTER \_\_\_\_ TO RESOLUTION NO. (2)

RESOLVED, that the first Resolved Clause of Resolution No. (2) is hereby amended as follows:

DECREASE INCREASE

#### 02 - AUTHORIZED AGENCIES - HUMAN SERVICES

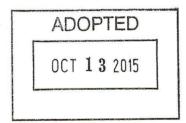
<u>APPROPRIATIONS:</u> Increase A695700 Contractual Expenses Non-Govt (NOTE: Challenger Field of Dreams)	25,000	
Increase Rec. Appropriations		\$25,000
<u>REVENUES:</u> Increase A590005 Non Real Property Tax Items	25,000	
Increase Rec. Revenues		\$25,000

23-75 - COUNTY WIDE TAXES A590001 Real Property Taxes - Countywide

\$0

DL FLD OF DRMS

SS



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE 13 HDAY OF OCTOBER, 20 15.

Debrah R.

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

12 0C1 13 6M IS: 33

LEGISLATURE MONDAGA COUNTY RECEIVED

amendment C.			October 13, 2015 (Second Day)	
LEGISLATOR	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. RAPP				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. MR. CHAIRMAN				
TOTAL	17	0		

166

Motion Made By Mr. McMahon

RESOLUTION NO.

#### ADOPTING THE ANNUAL BUDGET FOR THE COUNTY OF ONONDAGA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016 AND AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO CONTRACTS WITH OTHER GOVERNMENTAL UNITS IN WHICH APPROPRIATIONS AND REVENUES ARE APPROVED BY ADOPTION OF THE 2016 BUDGET

WHEREAS, the Executive Budget for the year 2016 (on file with the Clerk of the Legislature) including the Capital Improvement Plan, the County Executive's Budget Message, the Schedule of Rates to be Charged for Water and Water Service provided by the Onondaga County Water District, and proposed local laws and resolutions to implement the Executive Budget having been duly presented to this Legislature by the County Executive; and

WHEREAS, the Ways and Means Committee of the Onondaga County Legislature has duly reviewed such Executive Budget, the Capital Improvement Plan and the Budget Message, and the Schedule of Rates to be Charged for Water and Water Service provided by the Onondaga County Water District, each as submitted to the County Legislature by the County Executive; and

WHEREAS, pursuant to Resolution No. 146-2015, a Public Hearing as required by Article VI of the Charter, was duly held on October 8, 2015, upon such Executive Budget, the Capital Improvement Plan and the Budget Message as submitted by the County Executive and the Schedule of Rates to be Charged for Water and Water Service provided by the Onondaga County Water District, pursuant to Resolution No. 162-2014, upon due notice according to law, and at such time all persons desiring to be heard were heard; and

WHEREAS, the total Budget of \$1,263,196,925 (as modified by the Ways and Means Report) includes the sum of \$9,682,000, which amount is the contribution from the General Fund for the Onondaga Community College Budget for the fiscal year ending August 31, 2016, as adopted by Resolution No. 93-2015. From this total Budget amount can be deducted \$1,094,739,870 estimated revenues and refunds and the sum of \$28,765,896 representing appropriated prior year cash surplus, leaving a net budget subject to tax levy for County purposes of \$139,691,159. Of this amount \$9,682,000 represents the levy to support the Community College and \$130,009,159 for all other purposes; now, therefore be it

RESOLVED, that said Executive Budget (on file with the Clerk of this Legislature) be amended, altered, and revised by the Report of the Ways and Means Committee, and as set forth following the final Resolved Clause of this resolution; and, be it further

RESOLVED, that the County Executive's 2016 Executive Budget, as amended, altered, and revised by the first Resolved Clause herein above, (which budget is attached hereto, follows and is made a part hereof) be and the same hereby is approved and adopted as the Annual County Budget for the fiscal year beginning January 1, 2016, for the County of Onondaga, and that the several amounts set forth and specified herein be and they hereby are appropriated for the purpose therein enumerated; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$9,682,000 for Onondaga Community College; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$130,009,159 for general County purposes other than the Onondaga Community College; and, be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to apportion the various amounts according to law upon the respective abstracts for the several towns and the City of Syracuse; and, be it further

RESOLVED, that the amounts appropriated for the fiscal year 2016 in each administrative unit using the expense code 641010-Regular Employee Salaries and Wages, and the number of regular positions authorized by this Legislature for such fiscal year be and they hereby are appropriated and authorized as follows:

1. That the position in each administrative unit set forth by the title listed and the corresponding number of such position allocated to such title and listed under the column "2016 Executive Budget" be authorized as the roster of regular positions for such unit, and the Salary Plan shall be amended to reflect the titles of positions created, abolished, reclassified or reallocated on the roster of regular positions.

2. That the rate of pay for each such position shall be determined by the salary grade set forth for each such position in the column adjacent to the position title in accordance with the appropriate County Salary Plan Grades Schedule printed in this Budget, or if applicable, by such other salary rate as is authorized by this Legislature in the County Salary Plan as amended and herein set forth for such position.

3. That the rate of pay to the individual filling each such position be determined in accordance with the rules of said Salary Plan, or other applicable resolution of this Legislature, which pay rate shall include the regular compensation rate, including maintenance, if any, and where applicable premium compensation such as longevity payments, education premium in grade, shift differential or any premium payments, exclusive of overtime premium, to which such individual may be entitled by resolution of this Legislature.

4. That the amount of money appropriated for the roster of regular positions in each such administrative unit be in the amount shown for "Regular Employees Salaries and Wages" in the column entitled "2016 Executive Budget" which amount is determined as follows: The "Total Annual Salaries and Wages" set forth in the column entitled "2016 Executive Budget", which is the sum of (1) annual salaries recommended for 2016 set forth for the incumbents listed in the roster of regular positions maintained by the Department of Personnel, (2) annual salaries recommended for 2016 for funded vacant positions in such roster computed at the starting salary amount, and (3) the amount recommended for any purpose set forth in the column entitled "2016 Executive Budget"; and, be it further

RESOLVED, that no overtime premium for any employee in any administrative unit shall be paid out of the amount appropriated for the expense code 641020-Overtime Wages, in the column entitled "2016 Executive Budget" unless authorized by this Legislature or by an executed collective bargaining agreement approved by this Legislature; and, be it further

RESOLVED, that the respective county administrative unit heads be and they hereby are authorized to employ as occasion may require, subject to the approval of the County Executive and/or Chief Fiscal Officer, such seasonal and temporary help at rates of pay authorized by this Legislature in the County Salary Plan as amended within the limits of the respective appropriations set forth in this Budget for such purposes in the expense code 641030 - Seasonal and Temporary Employee Wages, in the column entitled "2016 Executive Budget"; and, be it further

RESOLVED, that for all other objects and purposes, the several amounts as set forth in the column entitled "2016 Executive Budget" shall be appropriated; and, be it further

RESOLVED, that the County Executive is hereby authorized to execute any and all contracts with other units of government for which appropriations or revenues have been approved by adoption of this 2016 County Budget and to enter into contracts with authorized agencies pursuant to law; and, be it further

RESOLVED, there be levied and assessed and collected on the taxable property of the City of Syracuse, New York, subject to any further changes in equalization rates or taxable values through December 31, 2015, the following amounts for the purpose stated herein, and that the said amounts be included in the Abstract of the City of Syracuse for the fiscal year 2016:

Apportionment of County Taxes (Total levy = \$139,691,159)	\$	23,900,312
Estimated 2016 cost for operation of Public Safety Building	\$	1,319,655
Sheriff charges for operation of Syracuse City Jail-Justice Center, 2016	\$	6,263,199
Syracuse-Onondaga County Planning Agency, 2016	\$	1,003,402
Dept. of Children & Family Services (Youth Bureau), 2016	\$	276,743
Dept. of Adult & Long Term Care Services (Office for the Aging), 2016	\$	25,000
Operation of Branch Libraries in City of Syracuse, 2016	\$	6,297,721
Negotiated cost of operation of the Center for Forensic Science, 2016	\$	2,177,680
2016 Operation and Maintenance of the New Criminal Courthouse	\$	1,638,915
2016 2% Uncollected Charge for City-County Depts.	\$	380,046
City Collection Fee (1%)	<u>\$</u>	432,783
TOTAL	\$	43,715,500

; and, be it further

RESOLVED, that the County tax rate of the City of Syracuse for the fiscal year 2016 be and the same hereby is fixed at the rate of \$11.8776 per one thousand assessments, subject to any further changes in the equalization rates or taxable values through December 31, 2015; and, be it further

RESOLVED, that the Chief Fiscal Officer is hereby authorized to adjust the final County tax rate of the City of Syracuse based on equalization and assessment information certified to the County as of December 31, 2015; and, be it further

RESOLVED, that the Clerk of this Legislature, upon consultation with the Chief Fiscal Officer, is hereby directed to publish this resolution with the total budget amount and amounts to be levied and assessed, as amended by this Legislature; and, be it further

RESOLVED, that the Schedule of Rates to be Charged for Water and Water Service provided by the Onondaga County Water District is hereby approved, as provided within the County Executive's 2016 Executive Budget, effective January 1, 2016, where such schedule reads as follows:

"All deliveries shall be made pursuant to contracts in writing between the customer and Onondaga County Water District and, except as otherwise provided in such contracts approved by the County Legislature, charges for water and water service shall be made in the manner following:

SCHEDULE NO. 1: For each Internal Customer, except the City of Syracuse, charges for water and water service will be made on a dual basis-commodity charge based on actual consumption as measured by the meter at the point of connection to the District system (meters to be read and customers to be billed monthly), plus a capacity charge based on peak demand placed by the customer on the District system; these charges shall be computed by applying to actual consumption the following rates:

COMMODITY CHARGE: (per 1,000 gallons per month) First 30,000,000 gallons \$1.07 Next 80,000,000 gallons \$1.06 Next 180,000,000 gallons \$1.05 Over 290,000,000 gallons \$1.04

CAPACITY CHARGE: \$3.85 per month per thousand gallons on the day of peak demand calculated by multiplying the average day during the prior year by a factor of 1.5. During the initial year of service the peak day will be adjusted monthly using cumulative daily average consumption and the 1.5 multiplier.

SCHEDULE NO. 2: For the City of Syracuse, the charge for water and water service will be at the rate of \$1.27 per thousand gallons actually consumed as measured by the meter at the point of connection to the District system (meter to be read and bill to be rendered monthly); PROVIDED, however, that the City will pay a minimum annual charge (calendar year) of \$50,000 in equal monthly installments, for which the City may take 39,370,079 gallons of water in that year; for any water consumed in excess of this quantity during such year an additional charge will be made at the rate of \$1.27 per thousand gallons of excess.

SCHEDULE NO. 3: For each External Customer, charges for water and water service will comprise the following monthly and annual charges:

a) A monthly charge for water actually delivered and sold, computed and payable in the manner prescribed in SCHEDULE NO. 1 for Internal Customers; PLUS

b) An annual charge computed and payable in the manner prescribed in Article III, Section 3.4(c) of the currently effective Rules and Regulations for the Operation of the Onondaga County Water District. The terms "Internal Customer" and "External Customer" shall apply to and comprise customers within the scope of these terms as defined in Article I, Section 1.9 and 1.10 of the currently effective Rules and Regulations for the Operations of the Onondaga County Water District.

When a customer has more than one (1) connection to the District system, a meter will be installed at each point of connection and customer will be billed on a conjunctive basis."

#### and, be it further

RESOLVED, that, except as herein and hereby amended, the currently effective Schedule of Rates to be Charged for Water and Water Service Provided by the Onondaga County Water District, as heretofore confirmed, ratified, amended, and approved by action of this Onondaga County Legislature shall remain in full force and effect; and, be it further

RESOLVED, that if any clause, sentence, paragraph, or section of this resolution shall be adjudged by any court of competent jurisdiction to be invalid, such adjudication shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, or section directly involved in the proceeding in which such adjudication shall have been rendered; and, be it further

RESOLVED, that this resolution be certified as amended to the proper officials of the City of Syracuse pursuant to the laws of the State of New York and for publication in the Legislative Journal.

2016 Budget Wording kb SS

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Deborah L. Maturo Clerk, Onondaga County Legislature Date: October 22, 2015

MAR Joanne M. Mahoney County Executive, Onondaga County

Date:



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE DAY OF C aber 20 1.5 .

Debrahk.

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

## 01 - AUTHORIZED AGENCIES - FINANCIAL

APPROPRIATIONS: Decrease A659410 CNY Arts Decrease A659410 CNY Arts Increase A666500 Contingent Account (Note: Symphoria) Decrease Rec. Appropriations	(30,000) (150,000) 150,000	(\$30,000)	
REVENUES: Decrease A590005 Non Real Prop Tax Items Decrease Rec. Revenues 02 - AUTHORIZED AGENCIES HUMAN SERVICES	(30,000)	(\$30,000)	
<u>APPROPRIATIONS:</u> Increase A695700 Contractual Expenses Non Govt Increase A695700 Contractual Expenses Non Govt (NOTE: Challenger Field of Dreams) Increase Rec. Appropriations	10,000 25,000		\$35,000
REVENUES: Increase A590005 Non Real Prop Tax Items Increase Rec. Revenues 03 - AUTHORIZED AGENCIES PHYSICAL SERVICES	35,000		\$35,000
<u>APPROPRIATIONS:</u> Increase A659720 Onondaga Soil & Water Conserv Increase A659720 Onondaga Soil & Water Conserv (Note: Enhanced Monitoring) Increase Rec. Appropriations	50,000 25,000		\$75,000
<b>05 - FACILITIES MANAGEMENT</b> <u>APPROPRIATIONS:</u> Decrease A691200 Employee Ben-Inter Decrease A693000 Supplies & Materials Decrease A694100 All Other Expenses Decrease A694130 Maint, Utilities, Rents Decrease A674600 Prov for Cap Projects, Capital Increase A666500 Contingent Account	(35,244) (100,000) (75,000) (100,000) (200,000) 200,000		
Decrease Rec. Appropriations	1	(\$310,244)	

<b>REVENUES:</b> Decrease A590060 Interdepartmental Revenue Decrease Rec. Revenues <b>13 - COUNTY COMPTROLLER</b>	(1,586)	(\$1,586)	
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations 15 - CORRECTIONS DEPARTMENT	(9,424)	(\$9,424)	
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations 19 - COUNTY CLERK	(51,213)	(\$51,213)	
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations 21 - COUNTY EXECUTIVE	(8,703)	(\$8,703)	
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(4,564)	(\$4,564)	
21-30 STOP DWI <u>APPROPRIATIONS:</u> Increase A695700 Contractual Expenses Non Govt <i>(Note: Onondaga Major Felony Unit)</i> Increase Rec. Appropriations	10,000		\$10,000
23-65-15 - COUNTY GENERAL OTHER ITEMS			
APPROPRIATIONS: Increase A668720 Transfer to Grant Expenditures (Note: Landbank - Demolition/Deconstruction for City of Decrease A695700 Contractual Expenses Non-Govt Increase A666500 Contingent Account (Note: Syracuse CVB)	250,000 <i>Syracuse, Towns &amp; Vi</i> (250,000) 250,000	illages)	
Increase Rec. Appropriations			\$250,000

# **25 - COUNTY LEGISLATURE**

## **APPROPRIATIONS:**

ATROLATIONS.			
Decrease A691200 Employee Ben-Inter	(5,729)		
Increase A666500 Contingent Account	250,000		
(Note: Infrastructure & Community Development Initiatives)			
Increase A666500 Contingent Account	165,000		
(Note: Tourism Development Funds)			
Increase A666500 Contingent Account	15,000		
(Note: Onondaga County Volunteer Firemans Association)			
Create 1 Clerk Co Legis, Gr. 36 (\$82,663 - \$109,584)			
Abolish 1 Clerk Co Legis, Gr. 35 (\$72,402 - \$99,958)			
Create 1 Ast Clerk-Co Legis, Gr. 30 (\$47,686 - \$63,215)			
Abolish 1 Ast Clerk-Co Legis, Gr. 29 (\$45,560 - \$60,397)			
Create 1 Dir Leg Budget Review, Gr. 34 (\$68,786 - \$91,187)			
Abolish 1 Dir Leg Budget Review, Gr. 33 (\$62,755 - \$83,192)			
Increase Rec. Appropriations			\$424,271
REVENUES:			
Increase A590005 Non Real Property Tax Items	165,000		
Increase Rec. Revenues			\$165,000
			,
<b>27 - INFORMATION TECHNOLOGY</b>			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(21,835)		
Decrease A694080 Professional Svcs	(225,000)		
Increase A666500 Contingent Account	225,000		
Decrease Rec. Appropriations	-	(\$21,835)	
<u>REVENUES:</u>			
Decrease A590060 Interdepartmental Revenue	(1,812)		
Decrease Rec. Revenues		(\$1,812)	
<b>31 - DISTRICT ATTORNEY</b>			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(24,124)		
Decrease A671500 Automotive Equipment	(22,894)		
(Note: Eliminate 1 vehicle)			
Decrease Rec. Appropriations		(\$47,018)	
<u>REVENUES:</u>			
Decrease A590020 St Aid - Genl Govt Support	(2,171)		
Decrease Rec. Revenues		(\$2,171)	
3			

\$48,395

# **31 - DISTRICT ATTORNEY GRANTS**

APPROPRIATIONS:		
Decrease A691200 Employee Ben-Inter	(1,073)	
Decrease Rec. Appropriations	(1,075)	(\$1,073)
		(\$1,070)
REVENUES:		
Decrease A590022 St Aid - Public Safety	(1,073)	
Decrease Rec. Revenues		(\$1,073)
<b>33 - WATER ENVIRONMENT PROTECTION</b>		
APPROPRIATIONS:	(100.150)	
Decrease A691200 Employee Ben-Inter	(108,153)	
Decrease A641020 Overtime Wages	(200,000)	
Decrease A644180 Prov for Salary & Wage/Ben Adj	(455,001)	
Decrease A693000 Supplies & Materials	(100,000)	
Decrease A694130 Maint, Utilities, Rents	(50,000)	
Decrease A694010 Travel/Training	(13,361)	
Decrease A674600 Provision for Capital	(1,000,000)	
Decrease A671500 Automotive Equipment	(180,000)	
(Note: Eliminate 1 Packer Truck)		
Decrease Rec. Appropriations		(\$2,106,515)
REVENUES:		
Decrease A590039 Co Svc Rev - D&S	(3,719,140)	
Increase A590083 Appropriated Fund Balance	1,612,625	
Decrease Rec. Revenues	,,.	(\$2,106,515)
<b>34 - EMERGENCY COMMUNICATIONS</b>		
APPROPRIATIONS:		
Decrease A691200 Employee Ben-Inter	(36,415)	
Decrease A694130 Maint, Utilities, Rents	(34,000)	
Decrease Rec. Appropriations	(31,000)	(\$70,415)
		(\$70,115)
<b>35-10 - ECONOMIC DEVELOPMENT</b>		
APPROPRIATIONS:		
Decrease A691200 Employee Ben-Inter	(1,605)	
Increase A695700 Contractual Expenses Non-Govt	50,000	
(Note: Southwest Economic Business Resource Center)		
Increase Rec. Appropriations		

<b>REVENUES:</b>			
Decrease A590036 Co Svc Rev - Other Econ Assist	(1,605)		
Decrease Rec. Revenues		(\$1,605)	
<b>35-20 - COMMUNITY DEVELOPMENT</b>			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(3,225)		
Decrease Rec. Appropriations		(\$3,225)	
<b>36 - OFFICE OF ENVIRONMENT</b>			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(910)		
Increase A666500 Contingent Account	100,000		
(Note: Ticks and Lyme Disease Management Program)			
Increase Rec. Appropriations			\$99,090
<b>37 - BOARD OF ELECTIONS</b>			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(4,979)		
Decrease Rec. Appropriations		(\$4,979)	
38 - EMERGENCY MANAGEMENT			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(2,306)		
Decrease A641010 Total-Total Salaries	(37,830)		
Decrease A691200 Employee Ben-Inter	(21,979)		
Abolish 1 Admin Aide, Gr. 7 (\$37,685 - \$41,650)			
Decrease A694010 Travel/Training	(5,000)		
Increase A666500 Contingent Account	10,000		
(Note: Public Safety Critical Incident Management Course)			
Decrease Rec. Appropriations		(\$57,115)	
<u>REVENUES:</u>			
Decrease A590012 Fed Aid - Public Safety	(1,153)		
Decrease Rec. Revenues		(\$1,153)	

DECREASE

INCREASE

#### **39 - FINANCE DEPARTMENT**

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APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(24,837)	(\$24,837)	
<u>REVENUES:</u> Decrease A590060 Interdepartmental Revenue Decrease Rec. Revenues	(22,401)	(\$22,401)	
<b>39-75 - FINANCE- CO WIDE ALLOCATIONS</b>			
APPROPRIATIONS: Increase A667400 Sales Tax to Other Govts Increase Rec. Appropriations	134,749		\$134,749
<b>REVENUES:</b> Increase A590005 Non Real Prop Tax Items Increase Rec. Revenues	134,749		\$134,749
43 - HEALTH DEPARTMENT			
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Abolish 1 Dep Registrar, Gr. 10 (\$47,843 - \$52,937)	(52,999)		
Abolish 1 Prog Coord Health, Gr. 12 (\$54,463 - 60,293) Increase A666500 Contingent Account (NOTE: One Additional Mosquito Spray)	41,000		
Decrease Rec. Appropriations		(\$11,999)	
<b>REVENUES:</b> Decrease A590023 St Aid - Health Decrease Rec. Revenues	(9,243)	(\$9,243)	
43 - HEALTH DEPARTMENT GRANTS			
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(25,820)	(\$25,820)	
<b><u>REVENUES:</u></b> Decrease A590023 St Aid - Health Decrease Rec. Revenues	(25,820)	(\$25,820)	

45 - ONONDAGA COUNTY/SYRACUSE COMMISSION ON HUMAN RIGHTS		
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(704)	(\$704)
47 - LAW DEPARTMENT		
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(14,307)	(\$14,307)
<b><u>REVENUES:</u></b> Decrease A590060 Interdepartmental Revenue Decrease Rec. Revenues	(3,977)	(\$3,977)
<b>57 - METROPOLITAN WATER BOARD</b>		
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease A671500 Automotive Equipment (Note: Eliminate 1 Pick Up Truck) Decrease Rec. Appropriations	(10,386) (34,200)	(\$44,586)
		(\$44,380)
<b>REVENUES:</b> Decrease A590083 Appropriated Fund Balance Decrease Rec. Revenues	(44,586)	(\$44,586)
65 - ONONDAGA COUNTY PUBLIC LIBRARY (OCPL)		
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Increase A695700 Contractual Expense (Note: Computers for Tully Free Library) Increase A695700 Contractual Expense (Note: Computers for LaFayette Library)	(26,316) 5,000 5,000	
Decrease Rec. Appropriations		(\$16,316)
<b>REVENUES:</b> Decrease A590070 Inter Trans - Non Debt Svc Decrease A590047 Svcs Other Govts - Culture & Rec Decrease Rec. Revenues	(2,691) (13,625)	(\$16,316)

#### **69 - PARKS & RECREATION**

|--|

<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(27,223)	
Decrease A671500 Automotive Equipment	(123,000)	
(Note: Eliminate 1 Mini Excavator, 1 Compact Tractor	& 1 Snowmobile)	
Decrease A694100 All Other Expenses	(76,000)	
Decrease A694080 Professional Services	(59,000)	
Decrease Rec. Appropriations		(\$285,223)
<u>REVENUES:</u>		
Decrease A590005 Non Real Prop Tax Items	(135,000)	
Decrease A590057 Other Misc Revenues	57,354	
Decrease Rec. Revenues		(\$77,646)
69-30 - PARKS & RECREATION		
GRANTS BUDGET		
APPROPRIATIONS:		
Decrease A641030 Other Employee Wages	(15,120)	
Decrease A693000 Supplies & Materials	(8,650)	
Decrease A694130 Maint, Utilities, Rents	(72,640)	
Decrease A694080 Professional Svcs	(800,000)	
Decrease A692150 Furn, Furnishings & Equip	(12,500)	
Decrease A671500 Automotive Equipment	(26,500)	
Decrease A694950 Interdepartmental Charges	(15,690)	
Increase A666500 Contingent Account	951,100	
(Note: Lakeview Ampitheater)	•	
Decrease Rec. Appropriations		\$0
71 - PERSONNEL DEPARTMENT		
APPROPRIATIONS:		
Decrease A691200 Employee Ben-Inter	(9,610)	
Decrease Rec. Appropriations	(),010)	(\$9,610)
Decrease Rec. Appropriations		(\$9,010)
71-20 CNY WORKS		
APPROPRIATIONS:		
Decrease A691200 Employee Ben-Inter	(1,085)	
Decrease Rec. Appropriations		(\$1,085)

## 73 - PROBATION DEPARTMENT

APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(24,247)	(\$24,247)
<u><b>REVENUES:</b></u> Decrease A590022 St Aid - Public Safety Decrease Rec. Revenues	(3,637)	(\$3,637)
73 - PROBATION DEPARTMENT GRANTS		
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(478)	(\$478)
<b>REVENUES:</b> Decrease A590022 St Aid - Public Safety Decrease Rec. Revenues	(478)	(\$478)
75 - PURCHASE DIVISION		
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease A694010 Travel/Training Decrease Rec. Appropriations	(6,436) (3,590)	(\$10,026)
<b>REVENUES:</b> Decrease A590060 Interdepartmental Revenue Decrease Rec. Revenues	(1,712)	(\$1,712)
79 - SHERIFF - POLICE/CIVIL & CUSTODY		
APPROPRIATIONS: Decrease A691200 Employee Ben-Inter	(202,803)	
Decrease A641020 Overtime Wages Increase A666500 Contingent Account	(1,673,822) 1,295,039	
Decrease A693000 Supplies & Materials Increase A666500 Contingent Account	(650,747) 350,747	
Decrease A694130 Maint, Utilities, Rents Decrease A692150 Furn, Furnishings & Equip Decrease Rec. Appropriations	(50,000) (93,894)	(\$1,025,480)

#### 79 - SHERIFF GRANTS SHERIFF - POLICE/CIVIL & CUSTODY

APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(616)	(\$616)
REVENUES:	((1())	
Decrease A590022 St Aid - Public Safety	(616)	(0(1))
Decrease Rec. Revenues		(\$616)
81 - DEPARTMENT OF SOCIAL SERVICES ECONOMIC SECURITY		
APPROPRIATIONS:		
Decrease A691200 Employee Ben-Inter	(100,992)	
Decrease A641010 Total-Total Salaries	(251,398)	
Decrease A691200 Employee Ben-Inter	(146,062)	
Abolish 1 Sp Ast Com SS/Pers, Gr. 35 (\$75,402 - \$99,958)		
Create 1 Sp Ast Com SS/Pers, Gr. 34 (\$68,786 - \$91,187)		
Abolish 1 Sp Asst Comm/QA, Gr. 33 (\$62,755 - \$83,192)		
Abolish 3 Inc Mtce Wkr, Gr. 7 (\$37,685 - \$41,650)		
Abolish 4 Inc Mtce Spec, Gr. 9 (\$44,522 - \$49,246)		
Abolish 2 Inc. Mtce Supv 1, Gr. 11 (\$51,144 - \$56,605)		
Increase A666500 Contingent Account	99,598	
(Note: 1 Sp Asst Com/QA, Gr. 33 (\$62,755 - \$83,192))		
Increase A666500 Contingent Account	59,809	
(Note: 3 Inc Mtce Wkr, Gr. 7 (\$37,685 - \$41,650))		
Increase A666500 Contingent Account	70,660	
(Note: 4 Inc Mtce Spec, Gr. 9 (\$44,522 - \$49,246))		
Increase A666500 Contingent Account	162,340	
(Note: 2 Inc. Mtce Supv 1, Gr. 11 (\$51,144 - \$56,605))		
Decrease A695700 Contractual Expenses Non-Govt	(200,000)	
(Note: Jobs Plus 2 positions)		
Decrease A661010 Safety Net	(270,000)	
Decrease Rec. Appropriations		(\$576,045)
<u>REVENUES:</u>		
Decrease A590015 Fed Aid - Social Services	(25,248)	
Decrease A590025 St Aid - Social Services	(103,548)	
Decrease Rec. Revenues		(\$128,796)

81 - DEPARTMENT OF SOCIAL SERVICES GE ECONOMIC SECURITY	RANTS		
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(1,954)		
Decrease Rec. Appropriations		(\$1,954)	
<u>REVENUES:</u>			
Decrease A590015 Fed Aid - Social Services	(1,954)		
Decrease Rec. Revenues		(\$1,954)	
82 - DEPARTMENT OF ADULT AND			
LONG TERM CARE SERVICES			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(12,832)		
Increase A695700 Contractual Expenses	50,000		
(Note: Syracuse University Veteran's Legal Clinic,			<b>#27.1</b> (0
Increase Rec. Appropriations			\$37,168
<u>REVENUES:</u>			
Decrease A590023 St Aid - Health	(10,907)		
Decrease Rec. Revenues		(\$10,907)	
82 - DEPARTMENT OF ADULT AND LONG TERM CARE SERVICES GRANTS			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(2,741)		
Decrease Rec. Appropriations		(\$2,741)	
<u>REVENUES:</u>			
Decrease A590026 St Aid - Other Econ Assistance	(2,741)		
Decrease Rec. Revenues		(\$2,741)	
83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(75,103)		
Decrease Rec. Appropriations		(\$75,103)	
<u>REVENUES:</u>			
Decrease A590015 Fed Aid - Social Services	(56,327)		
Decrease Rec. Revenues		(\$56,327)	
	11		

#### 83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES GRANTS

APPROPRIATIONS: Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(613)	(\$613)
<b>REVENUES:</b> Decrease A590025 St Aid - Social Services	(613)	
Decrease Rec. Revenues	(013)	(\$613)
87 - SYRACUSE/ONONDAGA COUNTY PLANNING (SOCPA)	<b>G AGENCY</b>	
APPROPRIATIONS:		
Decrease A691200 Employee Ben-Inter	(6,253)	
Decrease A641010 Total-Total Salaries	(51,341)	
Decrease A691200 Employee Ben-Inter	(29,829)	
Abolish 1 GIS Specialist, Gr. 11 (\$51,144 - \$56,605)		
Decrease A694010 Travel/Training	(4,710)	
Increase A666500 Contingent Account	4,500	
Decrease Rec. Appropriations		(\$87,633)
<u>REVENUES:</u>		
Decrease A590048 Svc Oth Govt - Home & Comm Svc	(3,477)	
Decrease Rec. Revenues		(\$3,477)
93-10 - DEPARTMENT OF TRANSPORTATION COUNTY MAINTENANCE OF ROADS		
APPROPRIATIONS:		
Decrease A691200 Employee Ben-Inter	(52,143)	
Decrease Rec. Appropriations		(\$52,143)
<u>REVENUES:</u>		
Decrease A590083 Appropriated Fund Balance	(1,000,000)	
Increase A590070 Inter Trans - Non Debt Svc	947,857	
Decrease Rec. Revenues		(\$52,143)

#### 93-20 - DEPARTMENT OF TRANSPORTATION ROAD MACHINERY FUND

# **APPROPRIATIONS:**

Decrease A671500 Automotive Equipment	(248,000)		
(Note: Eliminate 1 10-wheel & 1 SUV)	(2.0,000)		
Decrease Rec. Appropriations		(\$248,000)	
Decrease Rec. Appropriations		(4210,000)	
<u>REVENUES:</u>			
Decrease A590056 Sales of Prop & Comp for Loss	(13,888)		
Decrease A590070 Inter Trans - Non Debt Svc	(234,112)		
Decrease Rec. Revenues		(\$248,000)	
23-85 - INTERFUND TRANSFERS/CONTRIBUTIONS			
(GENERAL FUND)			
APPROPRIATIONS:			
Increase A668700 Tran to Co. Rd Fund	947,857		
Decrease A668710 Tran to Rd Mach Fund	(234,112)		
Decrease A668780 Tran to Library Fund	(2,691)		
Increase Rec. Appropriations			\$711,054
23-75 - COUNTYWIDE TAXES			
<u>REVENUES:</u>			
Decrease A590001 Real Prop Tax Co Wide	(200,000)		
Increase A590005 Non Real Prop Tax Items	309,335		
Decrease A590083 Appropriated Fund Balance	(1,027,941)		
Decrease Rec. Revenues		(\$918,606)	

2016 budget figures amended ss

d				October 13, 2015 (Second Day)
LEGISLATOR	AYES:	NOES:	ABSENT	
11. KILMARTIN	V			n. Doenquist
17. ERVIN	1			assured the
5. RAPP	V			Chair So Shat
6. PLOCHOCKI	$\checkmark$			Chairman Mc Makon
7. LIEDKA	V			Could debate.
8. RYAN	$\checkmark$			
9. CHASE	V			Following debase
10. HOLMQUIST	V			Following debase Chairman mcmahan
12. KNAPP	~			assumed the
13. SHEPARD	V			Chair.
14. JORDAN	/			
16. WILLIAMS	V			
1. MAY	V			
2. DOUGHERTY	~			
3. BURTIS	V			
4. TASSONE	~			
15. MR. CHAIRMAN	V			
TOTAL	17	0		

Motion Made By Mr. McMahon

resolution no. **167** 

# PROVIDING FOR VARIOUS PERSONNEL CHANGES RELATED TO THE ADOPTION OF THE 2016 COUNTY BUDGET

WHEREAS, by resolution adopted October 13, 2015, this Onondaga County Legislature adopted the 2016 County Budget, and to effect such budget, it is necessary to provide for various changes in personnel and a series of transfers among departments of functions, positions, and employees; and

WHEREAS, the personnel changes authorized herein are complementary to the roster of positions authorized within the 2016 County Budget, and such changes have been approved by the Commissioner of Personnel, Chief Fiscal Officer, County Executive and the Ways & Means Committee of the County Legislature; and

WHEREAS, certain hourly and temporary positions in Onondaga County have historically been paid at a rate at least equal to the New York State minimum wage, and it is necessary to amend the salary plan to provide for persons employed in such positions to be paid at an amount equal to the New York State minimum wage that will be effective after December 31, 2015, as provided within Labor Law Section 652, as amended; now, therefore be it

RESOLVED, that this Onondaga County Legislature hereby authorizes the series of transfers between departments of the functions, positions, and employees, as provided herein below and as set out more fully in Attachment A, on file with the Clerk of this Legislature, and such transfers are made pursuant to Section 70.2 of New York State Civil Service Law; and, be it further

RESOLVED, that from within the Department of Facilities (Admin. Unit 05), the several functions, positions, and employees described on Attachment A are to be transferred to the Office of the Environment (Admin. Unit 36), effective January 1, 2016; and, be it further

RESOLVED, that from within the Department of Information Technology (Admin. Unit 27), the several functions, positions, and employees described on Attachment A are to be transferred to the Department of Finance (Admin. Unit 39), effective January 1, 2016; and, be it further

RESOLVED, that from within the Division of Community Development (Admin. Unit 35-20), the several functions, positions, and employees described on Attachment A are to be transferred to the Department of Finance (Admin. Unit 39), effective January 1, 2016; and, be it further

RESOLVED, that from within the Department of Law (Admin. Unit 47), the several functions, positions, and employees described on Attachment A are to be transferred to the Department of Finance (Admin. Unit 39), effective January 1, 2016; and, be it further

RESOLVED, that from within the Metropolitan Water Board (Admin. Unit 57), the several functions, positions, and employees described on Attachment A are to be transferred to the Department of Finance (Admin. Unit 39), effective January 1, 2016; and, be it further

RESOLVED, that from within the Personnel Department (Admin. Unit 71), the several functions, positions, and employees described on Attachment A are to be transferred to the Department of Finance (Admin. Unit 39), effective January 1, 2016; and, be it further

RESOLVED, that the Onondaga County Salary Plan be further amended to provide for the changes in the hourly rates for the several titles affected by the New York State minimum wage increase and that salary adjustments for the incumbents within such titles be authorized; and, be it further

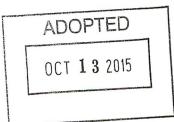
RESOLVED, that the following additional changes be and hereby are authorized to the Onondaga County Salary Plan, effective January 1, 2016:

Create Seasonal Aide at the hourly rate of \$12.00

and, be it further

RESOLVED, that the Commissioner of Personnel is hereby authorized to make any administrative corrections as may be reasonably needed to effect the intent of this resolution and the positions authorized within the 2016 County Budget.

Personnel - 2016 Budget KMB clm/meb



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE 13 HDAY OF Ctober, 20 15.

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

15 SEP 18 AM 10: SL LEGISLATURE

MADADAGA COUL

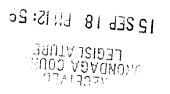
#### ATTACHMENT A - PERSONNEL RESOLUTION

# Transfers of Function effective January 1, 2016 to the Department of Finance

Position #	Dept Transferring From	Job Title	Salary Range
5009	COMMUNITY DEVELOPMENT	ADMINISTRATIVE AIDE	\$37,685-\$41,650
4789	METROPLITAN WATER BOARD	FISCAL OFFICER	\$62,755-\$83,192
0353	COUNTY ATTORNEY	ADMINISTRATIVE OFFICER	\$62,755-\$83,192
7110	INFORMATION TECHNOLOGY	ACCOUNT CLERK III	\$40,985 - \$45,316
7072	PERSONNEL	TYPIST II	\$32,313 - \$35,681
Transfers of Fun	ction effective January 1, 2016 to		

#### the Office of Environment

the office of children	unen		
Position #	Dept Transferring From	Job Title	Salary Range
6771	FACILITIES	DIRECTOR OF ENERGY & SUSTAINABILITY	\$68,786-\$91,187



3				October 13, 2015 (Second Day)
LEGISLATOR	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. RAPP				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. MR. CHAIRMAN				
TOTAL	17	0		

Motion Made By Mr. McMahon

RESOLUTION NO.

168

# AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AN AGREEMENT WITH THE STATE OF NEW YORK FOR SNOW AND ICE CONTROL ON STATE HIGHWAYS FOR THE 2015-2016 SEASON

WHEREAS, Section 12 of the New York State Highway Law authorizes the County of Onondaga to contract with the State of New York for the control of snow and ice on state highways in towns and incorporated villages; and

WHEREAS, since 1975 the New York State Commissioner of Transportation and the County of Onondaga have contracted for the County to provide snow and ice on state roads within the County; and

WHEREAS, the estimated amount of the contract for snow and ice control for the 2015-2016 season is \$1,918,284, and it is the desire of this Legislature to authorize said contract; now, therefore be it

RESOLVED, that the Onondaga County Executive hereby is authorized to enter into agreements with the State of New York to provide for the control of snow and ice on state highways in the estimated annual amount of \$1,918,284 for the 2015-2016 season and to implement the intent of this resolution.

State Snow 2015-16 TG/tg clm meb

ADOPTED OCT 13 2015

12 SEP 17 PM 2: 45

RECEIVED MONDAGA COUNT MONDAGA COUNT I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE 13 May of October, 20 15.

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK



4				October 13, 2015 (Second Day)
LEGISLATOR	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. RAPP				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. MR. CHAIRMAN				
TOTAL	17	0		

Motion Made By Mr. May

169

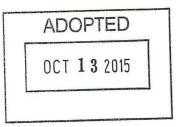
RESOLUTION NO.

# REQUESTING THAT PERIODIC REPORTS BE DELIVERED TO THE FISCAL WAYS & MEANS COMMITTEE RELATED TO THE OPERATION OF THE LAKEVIEW AMPHITHEATER

WHEREAS, the Lakeview Amphitheater is located within Onondaga County parkland on the western shore of Onondaga Lake, and, as a newly constructed county-owned facility, this Onondaga County Legislature will closely monitor its fiscal operations; now, therefore be it

RESOLVED, that the Chief Fiscal Officer is requested to cause reports to be delivered to the Fiscal Ways & Means Committee no less than three times per year, commencing in April 2016, where such reports provide details on the amphitheater's operations.

Amphitheater-FW&M KMB meb



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE 13 H DAY OF October, 2015.

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

12 8Eb 56 VIII 6: 55



5				October 13, 2015 (Second Day)
LEGISLATOR	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. RAPP				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. MR. CHAIRMAN				
TOTAL	17	0		

## OCTOBER 13, 2015 SESSION

## LOCAL LAWS

A. A LOCAL LAW AMENDING THE FEES COLLECTED BY THE ONONDAGA COUNTY SHERIFF'S OFFICE, AND AMENDING LOCAL LAW NO. 20-2002, AS PREVIOUSLY AMENDED (Sponsored by Mr. May)

15 0CT -2 AM 10: 00

ECISENTAL BRONDACY CONN. CONNECTAL

#### LOCAL LAW NO. \_\_\_\_ - 2015

# A LOCAL LAW AMENDING THE FEES COLLECTED BY THE ONONDAGA COUNTY SHERIFF'S OFFICE, AND AMENDING LOCAL LAW NO. 20-2002, AS PREVIOUSLY AMENDED

BE IT ENACTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY AS FOLLOWS:

Section 1. The Onondaga County Sheriff is hereby empowered to collect fees for various services provided by the Onondaga County Sheriff's Office.

Section 2. Local Law No. 20-2002, as previously amended, is hereby further amended in Section 2 thereof to provide for the following fees to be collected for services provided by the Identification Unit:

Sheriff's ID Card	\$15.00 each
Sheriff's ID Card Update	\$8.00 each
Sheriff's ID Card for Cathedral	\$5.00 each
Fingerprinting	\$15.00 each
Fingerprinting Service (additional card)	\$5.00 each

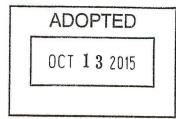
Section 3. The Onondaga County Sheriff is authorized to cause an administrative fee to be collected from any individual, where such individual is required to be fingerprinted in connection with an application for employment with Onondaga County. The administrative fee shall be \$5.00 in addition to any fees charged by the New York State Division of Criminal Justice Services for such processing services.

Section 4. The procedures for the collection of such fees shall be as prescribed by the appropriate laws of the State of New York and any amendments thereto, or as determined by the Onondaga County Sheriff where the State has not enacted procedures.

Section 5. Local Law No. 20 -2002, as previously amended, is hereby further amended to be consistent with the terms of this local law and, in all other aspects, remains in full force and effect to the extent that it is not modified by this local law. Any prior resolution or local law pertaining to the collection of fees by the Onondaga County Sheriff is hereby amended to the extent necessary to comply with the intent of this local law. The Sheriff shall also be empowered to collect all other fees as authorized by the laws of the State of New York and the federal government of the United States.

Section 6. This local law shall take effect January 1, 2016, and shall be filed pursuant to the Municipal Home Rule Law.

LL Fees – Sheriff KMB clm/meb



12 SEP 17 PM 3: 29

LEGISLATURE ADMOMORA COURING RECEIVED I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE 13 Hor of October 20 15

34 DAY OF DE

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

LOCAL LAW A.			October 13, 2015 (Second Day)	
LEGISLATOR	AYES:	NOES:	ABSENT	
11. KILMARTIN	V			
17. ERVIN	~			
5. RAPP	V			
6. PLOCHOCKI	V			
7. LIEDKA	V			
8. RYAN	V			-
9. CHASE	V			
10. HOLMQUIST	V			
12. KNAPP	$\checkmark$			
13. SHEPARD	V			
14. JORDAN	V			
16. WILLIAMS	V			
1. MAY	V			
2. DOUGHERTY	V			
3. BURTIS	V			The needing was
4. TASSONE	V			adjuned at
15. MR. CHAIRMAN	~			De meeting was adjurned at 2:00 p.m.
TOTAL	17	0		