



Onondaga County Legislature

DEBORAH L. MATURO
Clerk

JAMES M. RHINEHART
Chairman

JOHANNA H. ROBB
Deputy Clerk

401 Montgomery Street • Court House • Room 407 • Syracuse, New York 13202
Phone: 315.435.2070 Fax: 315.435.8434

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OFFICE OF THE CLERK

October 21, 2010

Listed below are the resolutions to be presented to the County Legislature at the third day of the October Session. The meeting will be held at **10:00 a.m. on Tuesday, October 21, 2010.**

- A. CALL TO ORDER
- B. CALLING OF ROLL MEMBERS
- C. INVOCATION – **Mr. Holmquist**
- D. SALUTE TO FLAG – **Mr. Kilmartin**
- E. PRESENTATION OF COMMUNICATIONS:
 - 1. **Public Comment:**
 - 2. **COUNTY EXECUTIVE VETOES:**
 - a. **No reconsideration** - Helicopter: Increase in revenues, \$1,800,000
 - b. **Sustained** - Parks and Recreation Department: Increase \$100,000 (logging revenues) (12 - 6 Stanczyk Laguzza, Masterpole, Williams, Ervin, Buckel - 1 Kinne)
 - c. **Sustained** - Fund balance: Increase \$12,000,000 (12 - 6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel - 1 Kinne)
 - d. **Overridden** - Parks Special Events: Increase in revenues, \$200,000 (18-0-1 Kinne)
 - e. **Overridden** - County General Interfund Transfer: Increase \$1,000,000 (18-0-1 Kinne)
 - f. **Sustained** - Reserve for Bonded Debt: Increase \$3,000,000 (12 - 6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel - 1 Kinne)
 - g. **Overridden** - Real Property Tax Countywide: Increase \$3,000,000 (18-0-1 Kinne)
 - h. **Sustained** - Information Technology: Increase \$152,080 (12 - 6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel - 1 Kinne)
 - i. **Sustained** - Insurance Fund Balance: Increase \$1,500,000 (11 - 7 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Meyer, Buckel - 1 Kinne)
 - j. **Sustained** - Water Environment Protection Fund Balance: Increase \$1,000,000 (12 - 6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel - 1 Kinne)
 - k. **Sustained** - PILOTS: Increase in Revenues, \$200,000 (12 - 6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel - 1 Kinne)

F. CALL OF RESPECTIVE LEGISLATIVE DISTRICTS (*District No. 10*)

DISTRICT 3 – MR. MEYER

- 1. **No. 243 – (Waiver)** Abolishing a Portion of Vacant Positions in Various Units of the County (13 - 5 Laguzza, Masterpole, Williams, Ervin, Buckel) - 1 Kinne)

DISTRICT 9 – MR. STANCZYK

- 2. **No. 244 – (Waiver)** Amending Resolution No. 240-2010 Regarding the Use of Public Funds for Certain Services (15 - 3 Holmquist, DeMore, Tassone – 1 Kinne)

- G. UNFINISHED BUSINESS
- H. ANNOUNCEMENTS FROM THE CHAIR
- I. ADJOURNMENT

Respectfully submitted,

DEBORAH L. MATURO, Clerk
ONONDAGA COUNTY LEGISLATURE



a.

County of Onondaga
Office of the County Executive

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William P. Fisher
Deputy County Executive

Matthew J. Millea
Deputy County Executive, Physical Services

Joanne M. Mahoney
County Executive

Ann Rooney
Deputy County Executive, Human Services

not Reconsidered.

October 18, 2010

Deborah Maturo, Clerk
Onondaga County Legislators

RE: COUNTY EXECUTIVE VETO – HELICOPTER: INCREASE IN REVENUES (\$1,800,000)

Dear County Legislators:

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's addition of revenues to the county budget in the amount of \$1,800,000 for the proposed sale of Air 1. Such increase appears as part of Item 50 (FAMIS ORG. 40-79-20 SHERIFF POLICE/CIVIL) in the Ways and Means Report and is stated as follows:

Increase 056 Sale of Prop & Comp for +1,800,000

Given the concurrent adoption of the resolution requesting the County Sheriff to seek certification to operate the helicopter for commercial purposes, and given the legislative request to establish a Foundation to support the continued operation of the helicopter, there does not appear to be reasonable justification for the budget to include \$1.8 million in revenues to be generated by the sale of the helicopter in the year 2011.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.

Joanne M. Mahoney
Joanne M. Mahoney
Onondaga County Executive

10 OCT 18 PM 4:44
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b.
Sustained

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October 18, 2010

Deborah Maturo, Clerk
Onondaga County Legislators

RE: COUNTY EXECUTIVE VETO – PARKS AND RECREATION DEPARTMENT: INCREASE (\$100,000)

Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's increase in revenues to the Parks and Recreation Department in the county budget in the amount of \$100,000. Such item appears as Amendment "F" to Budget Resolution No. 229-2010 and is stated as follows:

ADMIN UNIT 80-69
PARKS AND RECREATION DEPT.

Increase 057 Other Misc. Rev +100,000
(Note: Logging Revenues)

There does not appear to be reasonable justification for this projected increase in revenues. There is no comprehensive plan in place identifying the specific areas to be logged or how that level of revenues will be achieved. In addition, by Resolution No. 289-2000, the County appropriated funding for Park Infrastructure Improvements, including renovations at Highland Forest. The plan of financing included generating \$1.5 million from Highland Forest logging sales. To date, less than half of that revenue has been generated, and any additional revenues from logging should be first used to fulfill that repayment obligation.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.

Joanne M. Mahoney

Joanne M. Mahoney
Onondaga County Executive

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C.

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October 20, 2010

Deborah Maturo, Clerk
Onondaga County Legislators

RE: COUNTY EXECUTIVE VETO -- FUND BALANCE: INCREASE (\$12,000,000)

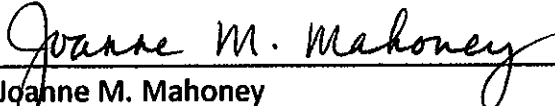
Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's increase in the county budget in the amount of \$12,000,000 regarding fund balance. Such increase appears as part of Item 8 (FAMIS ORG. 10-23-75, COUNTY GENERAL, COUNTY WIDE TAXES) of the Ways and Means Report and is stated as follows:

Increase 082 Other Sources	+12,000,000
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The increase leaves the County without sufficient reserves for 2011 and will result in a structural deficit in the 2012 county budget. As such, I cannot support this increase.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.



Joanne M. Mahoney
Onondaga County Executive

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d.
Overriden

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October 20, 2010

Deborah Maturo, Clerk
Onondaga County Legislators

RE: COUNTY EXECUTIVE VETO – PARKS SPECIAL EVENTS: INCREASE IN REVENUES (\$200,000)

Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto County Legislature's addition of revenues to the county budget in the amount of \$200,000 regarding special event funds. Such increase appears as Amendment "OO" to Budget Resolution No. 229-2010 and is stated as follows:

ADMIN. Unit 80-69
PARKS AND RECREATION DEPT.

Increase 070 Transfer to grant fund +200,000

The increase will eliminate working capital necessary for special events in the Parks Department. As such, I do not support that increase.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.

Joanne M. Mahoney

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Onondaga County Executive

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e.
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October 20, 2010

Deborah Maturo, Clerk
Onondaga County Legislators

RE: COUNTY EXECUTIVE VETO – COUNTY GENERAL INTERFUND TRANSFER: INCREASE
(\$1,000,000)

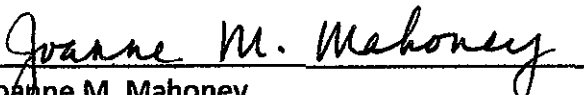
Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's increase to the County General Interfund Transfer in the amount of \$1,000,000. Such increase appears as part of Item 9 (FAMIS ORG. 10-23-85, COUNTY GENERAL INTERFUND TRANSFERS) of the Ways and Means Report and is stated as follows:

Increase 070 Project Fund	+\$1,000,000
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The County Legislature has not identified the unencumbered projects or explained which projects have \$1,000,000 in unencumbered funds.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.


Joanne M. Mahoney
Onondaga County Executive

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F
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October 20, 2010

Deborah Maturo, Clerk
Onondaga County Legislators

RE: COUNTY EXECUTIVE VETO -- RESERVE FOR BONDED DEBT: INCREASE (\$3,000,000)

Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's addition to the county budget in the amount of \$3,000,000 regarding reserve for bonded debt. Such increase appears as part of Item 12 (FAMIS ORG. 10-30 DEBT SERVICE FUND) of the Ways and Means Report and is stated as follows:

Increase 071 Tr from Bonded Debt Reserve	+3,000,000
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The increase in the use of funds from the reserve for bonded debt creates a structural deficit. The tentative budget recommended using \$2,300,000 in such reserve funds, and the increase to \$5,300,000 as adopted by the Legislature is unreasonable.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.

Joanne M. Mahoney

Joanne M. Mahoney
Onondaga County Executive

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9.
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October 20, 2010

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Onondaga County Legislators

RE: COUNTY EXECUTIVE VETO – REAL PROP TAX COUNTYWIDE: INCREASE (\$3,000,000)

Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's addition to the county budget in the amount of \$3,000,000 regarding the collection of taxes. Such increase appears as part of Item 8 (FAMIS ORG. 10-23-75 COUNTY GENERAL, COUNTYWIDE TAXES) in the Ways and Means Report and is stated as follows:

Increase 001 Real Prop Tax – Co Wide +3,000,000

The increase in the overall amount of taxes to be collected is not reasonably supported by the data available to the County. The reduction in the levy should result in a reduction in the amount of revenues generated, and, as such, I object to this increase.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.

Joanne M. Mahoney
Joanne M. Mahoney
Onondaga County Executive

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October 20, 2010

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RE: COUNTY EXECUTIVE VETO – INFORMATION TECHNOLOGY: INCREASE (\$152,080)

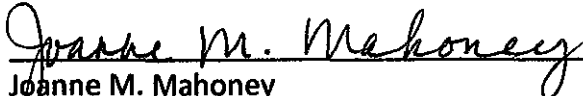
Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's increase to the Information Technology Department regarding the Technology Venture Capital Fund in the amount of \$152,080. Such increase appears as part of Item 11 (FAMIS ORG. 10-27, INFORMATION TECHNOLOGY) of the Ways and Means Report and is stated as follows:

Increase 070-3799 Project Fund +\$152,080

This increase will deplete the Technology Venture Capital Fund and will eliminate the ability to use these funds for projects that save money. Accordingly, I cannot support this increase.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.


Joanne M. Mahoney
Onondaga County Executive

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1.

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October 20, 2010

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RE: COUNTY EXECUTIVE VETO -- INSURANCE FUND BALANCE: INCREASE (\$1,500,000)

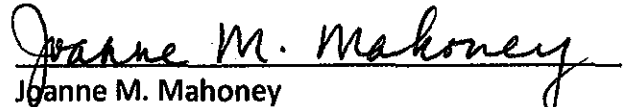
Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's addition to the county budget in the amount of \$1,500,000 regarding the insurance fund balance. Such increase appears as part of Item 21 (FAMIS ORG. 10-58 INSURANCE DIVISION) in the Ways and Means Report, and is stated as follows:

Increase 082 Other Sources +1,500,000

The increase in the use of funds from the insurance fund balance depletes reserves and will be untenable in the event of a significant adverse claim.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.


Joanne M. Mahoney
Onondaga County Executive

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J.

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October 20, 2010

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Onondaga County Legislators

RE: COUNTY EXECUTIVE VETO – WATER ENVIRONMENT PROTECTION FUND BALANCE: INCREASE
(\$1,000,000)

Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's increase to the county budget in the amount of \$1,000,000 regarding the Water Environment Protection fund balance. Such increase appears as part of Item 60 (FAMIS ORG. 80-33, WATER ENVIRONMENT PROTECTION) of the Ways and Means Report and is stated as follows:

Increase 082 Other Sources	+ \$1,000,000
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This increase has a negative impact upon the ability of the County to buffer the effects of potential future increases in the sewer unit charge and is an unreasonable use of funds.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.

Joanne M. Mahoney

Joanne M. Mahoney
Onondaga County Executive

10 OCT 20 PM 4: 05

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H.
Sustained

October 20, 2010

Deborah Maturo, Clerk
Onondaga County Legislators

RE: COUNTY EXECUTIVE VETO – PILOTS: INCREASE IN REVENUES (\$200,000)

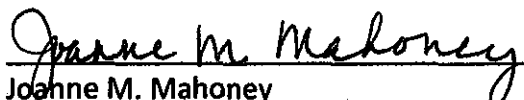
Dear County Legislators :

Pursuant to Section 605 of the Onondaga County Charter, I hereby object to and veto the County Legislature's addition of revenues to the county budget in the amount of \$200,000 regarding increased collection of PILOT payments. Such increase appears as part of Item 19 (FAMIS ORG. 10-39-75 FINANCE – COUNTY WIDE ALLOCATIONS) in the Ways and Means Report and is stated as follows:

Increase 003 Other Real Prop Tax Items +200,000

The increase in the amount of PILOT revenues to be collected is not reasonably related to the data or projections available to the County. No basis for this increase has been proffered, and I object to the same.

Please be advised that I am considering additional objections and vetoes to the 2011 county budget, and I will present the same within the timeframes authorized by the County Charter and Administrative Code.


Joanne M. Mahoney
Onondaga County Executive

10 OCT 20 PM 4:05
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AMENDED AS OF OCTOBER 21, 2010

October 12, 2010

Motion Made By Mr. Rhinehart

RESOLUTION NO. 229

ADOPTING THE ANNUAL BUDGET FOR THE COUNTY OF ONONDAGA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2011 AND ENDING DECEMBER 31, 2011, AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO CONTRACTS WITH OTHER GOVERNMENTAL UNITS IN WHICH APPROPRIATIONS AND REVENUES ARE APPROVED BY ADOPTION OF THE 2011 BUDGET

WHEREAS, the Tentative Budget for the year 2011 (on file with the Clerk of the Legislature) including the Capital Improvement Plan, the County Executive's Budget Message and proposed local laws and resolutions to implement the Tentative Budget having been duly presented to this Legislature by the County Executive; and

WHEREAS, the Ways and Means Committee of the Onondaga County Legislature has duly reviewed such Tentative Budget, the Capital Improvement Plan and the Budget Message as submitted to the County Legislature by the County Executive; and

WHEREAS, pursuant to Resolution No. 195 of 2010, a Public Hearing as required by Article VI of the Charter, was duly held on October 7, 2010, upon such Tentative Budget, the Capital Improvement Plan and the Budget Message as submitted by the County Executive, upon due notice according to law, and at such time all persons desiring to be heard were heard; and

WHEREAS, the total Budget of \$1,158,628,049 includes the sum of \$8,864,000, the contribution from the General Fund for the Onondaga Community College Budget for the fiscal year ending August 31, 2011, as adopted by Resolution No. 163 July 6, 2010. From this amount can be deducted \$993,491,542 estimated revenues and refunds, the sum of \$11,314,690 representing appropriated prior year cash surplus, leaving a net budget subject to tax levy for County purposes of \$153,821,817. Of this amount \$8,864,000 represents the levy to support the Community College and \$144,957,817 for all other purposes; now, therefore be it

RESOLVED, that said tentative budget on file with the Clerk of the Legislature, as submitted by the County Executive, be and be same hereby is amended, changed, altered and revised as set forth following the final Resolved Clause of this resolution; and be it further

RESOLVED, that the County Executive's 2011 Tentative Budget, as amended, altered and revised by the first Resolved Clause, (which budget is made a part hereof) be and the same hereby is approved and adopted as the Annual County Budget for the fiscal year beginning January 1, 2011, for the County of Onondaga, and that the several amounts set forth and specified herein be and they hereby are appropriated for the purpose therein enumerated; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$8,864,000 for Onondaga Community College; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$144,957,817 for general County purposes other than the Onondaga Community College; and, be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to apportion the various amounts according to law upon the respective abstracts for the several towns and the City of Syracuse; and, be it further

RESOLVED, that the amounts appropriated for the fiscal year 2011 in each administrative unit using the object of expense code 101-Regular Employee Salaries and Wages, and the number of regular positions authorized by this Legislature for such fiscal year be and they hereby are appropriated and authorized as follows:

1. That the position in each administrative unit set forth by the title listed and the corresponding number of such position allocated to such title and listed under the column "2011 Recommended" be authorized as the roster of regular positions for such unit, and the Salary Plan shall be amended to reflect the titles of positions created, abolished, reclassified or reallocated on the roster of regular positions.

2. That the rate of pay for each such position shall be determined by the salary grade set forth for each such position in the column adjacent to the position title in accordance with the appropriate County Salary Plan Grades Schedule printed in this Budget, or if applicable, by such other salary rate as is authorized by this Legislature in the County Salary Plan as amended and herein set forth for such position.

3. That the rate of pay to the individual filling each such position be determined in accordance with the rules of said Salary Plan, or other applicable resolution of this Legislature, which pay rate shall include the regular compensation rate, including maintenance, if any, and where applicable premium compensation such as longevity payments, education premium in grade, shift differential or any premium payments, exclusive of overtime premium, to which such individual may be entitled by resolution of this Legislature.

4. That the amount of money appropriated for the roster of regular positions in each such administrative unit be in the amount shown for "Regular Employees Salaries and Wages" in the column entitled "2011 Recommended" which amount is determined as follows: The "Total Annual Salaries and Wages" set forth in the column entitled "2011 Recommended", which is the sum of (1) annual salaries recommended for 2011 set forth for the incumbents listed in the roster of regular positions maintained by the Department of Personnel, (2) annual salaries recommended for 2011 for funded vacant positions in such roster computed at the starting salary amount, and (3) the amount recommended for any purpose set forth in the column entitled "2011 Recommended"; and, be it further

RESOLVED, that no overtime premium for any employee in any administrative unit shall be paid out of the amount appropriated for the object of expense code 102 - Overtime Wages, in the column entitled "2011 Recommended" unless authorized by this Legislature or by an executed collective bargaining agreement approved by this Legislature; and, be it further

RESOLVED, that the respective county administrative unit heads be and they hereby are authorized to employ as occasion may require, subject to the approval of the County Executive and/or Chief Fiscal Officer, such seasonal and temporary help at rates of pay authorized by this Legislature in the County Salary Plan as amended within the limits of the respective appropriations set forth in this Budget for such purposes in the object of expense code 103 - Seasonal and Temporary Employee Wages, in the column entitled "2011 Recommended"; and, be it further

RESOLVED, that for all other objects and purposes, the several amounts as set forth in the column entitled "2011 Recommended" shall be appropriated; and, be it further

RESOLVED, that the County Executive is hereby authorized to execute any and all contracts with other units of government for which appropriations or revenues have been approved by adoption of this 2011 County Budget and to enter into contracts with authorized agencies pursuant to law; and, be it further

RESOLVED, there be levied and assessed and collected on the taxable property of the City of Syracuse, New York, subject to any further changes in equalization rates or taxable values through December 31, 2010, the following amounts for the purpose stated herein, and that the said amounts be included in the Abstract of the City of Syracuse for the fiscal year 2011:

Apportionment of County Taxes (Total levy = \$153,821,817)	\$26,109,747.97
Estimated 2011 cost for operation of Public Safety Building	\$ 1,089,778.00
Sheriff charges for the operation of Syracuse City Jail-Justice Center for 2011	\$ 5,595,661.00
Syracuse-Onondaga County Planning Agency, 2011	\$ 542,652.00
Dept. of Aging & Youth-Syracuse-Onondaga County Youth Bureau, 2011	\$ 266,170.00
Dept. of Aging & Youth-Office for the Aging	\$ 25,000.00
Operation of Branch Libraries in City of Syracuse, 2011	\$ 5,899,537.00
Negotiated cost of operation of the Center for Forensic Science, 2011	\$ 2,060,777.00
2011 Operation and Maintenance of the New Criminal Courthouse	\$ 1,428,561.00
2011 2% Uncollected Charge for City-County Depts.	\$ 338,162.72
Prior Year Adjustments	\$ (36,700.42)
City Collection Fee (1%)	\$ 433,193.46
TOTAL	\$ 43,752,539.73

and, be it further

RESOLVED, that the County tax rate of the City of Syracuse for the fiscal year 2011 be and the same hereby is fixed at the rate of \$12.0032 per one thousand assessments, subject to any further changes in the equalization rates or taxable values through December 31, 2010; and, be it further

RESOLVED, that the Chief Fiscal Officer is hereby authorized to adjust the final County tax rate of the City of Syracuse based on equalization and assessment information certified to the County as of December 31, 2010; and, be it further

RESOLVED, that the Clerk of this Legislature, upon consultation with the Chief Fiscal Officer, is hereby directed to publish this resolution with the total budget amount and amounts to be levied and assessed, as amended by this Legislature; and, be it further

RESOLVED, that if any clause, sentence, paragraph, or section of this resolution shall be adjudged by any court of competent jurisdiction to be invalid, such adjudication shall not affect, impair, or invalidate

the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, or section directly involved in the proceeding in which such adjudication shall have been rendered; and be it further

RESOLVED, that this resolution be certified as amended to the proper officials of the City of Syracuse pursuant to the laws of the State of New York and for publication in the Legislative Journal.

2011 Adopted Budget Resolution FINAL

PCS/LHF 10.29.10

ss

Certified:

Deborah L. Maturo
Deborah L. Maturo
Clerk, Onondaga County Legislature

Date: November 1, 2010

Joanne M. Mahoney
County Executive, Onondaga County

Date: Nov. 4, 2010

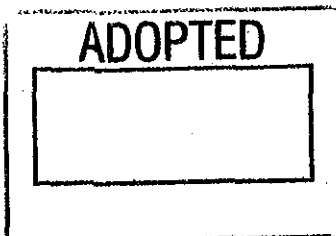
I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12th DAY OF October, 2010.

and as amended on October 21, 2010.

Deborah L. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK



DECREASE INCREASE

1) FAMIS ORG. 10-01
 AUTHORIZED AGENCIES -- FINANCIAL

APPROPRIATIONS:

Decrease 650 Contingency	-2,897	
Decrease 839 Redhouse	-15,000	
Decrease 841 Cultural Resources Council	-60,087	
Decrease 842 YMCA of Greater Syracuse	-2,256	
Decrease 843 Syracuse Stage	-25,580	
Decrease 847 Syracuse Opera Co.	-61,467	
Decrease 848 Salt City Cntr for Performing Arts	-11,246	
Decrease 852 Syracuse Symphony Orchestra	-220,535	
Increase 650 Contingent	+200,000	
Decrease 855 Museum of Science & Technology	-13,836	
Decrease 856 Onondaga Historical Association	-11,221	
Decrease 857 Erie Canal Musuem	-5,487	
Decrease 881 CNY Jazz Arts Foundation	-8,000	
Decrease 887 Leadership Greater Syracuse	-9,400	
Decrease 888 FOCUS	-9,400	
Decrease 891 Syracuse Int Film & Video Fest	-22,000	
Decrease 896 Syracuse City Ballet	-3,200	
Decrease 897 Skaneateles Festival	-5,640	
Decrease Appropriations		-\$287,252

REVENUES:

Decrease 005 Non Real Prop Tax Items	-287,252	
Decrease Revenues		-\$287,252

2) FAMIS ORG. 10-13-20
 COMPTROLLERS -- ACCOUNTING

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-20,000	
Decrease 120 Employee Benefits - Interdept	-13,227	
Delete Line 1 Comptroller, FL (107,160-107,160)		
Create Line 2 Comptroller FL (87,160 - 87,160)		
Decrease 300 Supplies & Materials	-3,828	
Decrease 401 Travel/Training	-1,373	
Decrease 495 Interdepartmental Expense	-4,787	
Decrease Rec. Appropriations		-\$43,215

3) FAMIS ORG. 10-13-30
 COMPTROLLERS -- AUDIT

APPROPRIATIONS:

Decrease 120 Employee Benefits -- Interdept	-5,105	
Decrease 300 Supplies & Materials	-62	
Decrease 401 Travel & Training	-1,639	
Decrease 495 Interdepartmental Expense	-488	
Decrease Rec. Appropriations		-\$7,294

DECREASE INCREASE

4) FAMIS ORG. 10-19
COUNTY CLERK

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-10,898	
Decrease 120 Employee Benefits	-2,709	
Delete Line 1 County Clerk FL (83,552 – 83,552)		
Create Line 2 County Clerk FL (72,654 -72,654)		
Decrease 401 Travel/Training	-1,444	
Decrease 495 Interdepartmental Expense	-23,750	
Decrease Rec. Appropriations		-\$38,801

5) FAMIS ORG. 10-21
COUNTY EXECUTIVE

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-3,497	
Decrease 120 Employee Benefits	-871	
Decrease 300 Supplies & Materials	-1,654	
Decrease 401 Travel/Training	-2,868	
Decrease 495 Interdepartmental Expense	-3,110	
Decrease Rec. Appropriations		-\$12,000

6) FAMIS ORG. 10-21-30
STOP DWI

APPROPRIATIONS:

Increase 495 Interdepartmental Expense	+50	
Increase Rec. Appropriations		+\$50

REVENUES:

Increase 055 Fines & Forfeitures	+50	
Increase Rec. Revenues		+\$50

7) FAMIS ORG. 10-23-65-20
COUNTY GENERAL
UNDISTRIBUTED PERSONNEL EXPENSE

APPROPRIATIONS:

Decrease 118 Provision for Salary & Wage	-1,000,000	
Decrease 120 Employee Benefits – Interdept	-6,120,008	
Decrease Rec. Appropriations		-\$7,120,008

REVENUES:

Decrease 057 Other Misc. Revenues	-1,200,220	
Increase 082 Other Sources	+\$1,663,739	
Increase Rec. Revenues		+\$463,519

DECREASE INCREASE

8) FAMIS ORG. 10-23-75
 COUNTY GENERAL
 COUNTYWIDE TAXES

REVENUES:

Decrease 001 Real Prop Tax – Co Wide	-27,060,033	
Increase 001 Real Prop Tax – Co Wide	+3,000,000	
Increase 005 Non Real Prop Tax Items	+5,000,000	
Decrease Rec. Revenues		-\$19,060,033

9) FAMIS ORG. 10-23-85
 COUNTY GENERAL INTERFUND TRANSFERS

APPROPRIATIONS:

Decrease 970 Tran to Co. Rd Fund	-1,895,861	
Decrease 971 Tran to Rd Machinery Fund	-762,031	
Decrease 972 Transfer to Grant	-50,000	
Decrease 978 Tran to Library Fund	-411,889	
Decrease Rec. Appropriations		-\$3,119,781

REVENUES:

Increase 070 Project Funds	+\$1,000,000	
Increase Rec. Revenues		+\$1,000,000

10) FAMIS ORG. 10-25
 COUNTY LEGISLATURE

APPROPRIATIONS:

Decrease 101 Reg. Employee Salaries	-40,142	
Decrease 120 Employee Benefits	-19,448	

- Delete Line 1 Chairperson FL (47,547 – 47,547)
- Create Line 2 Chairperson FL (46,615- 46,615)
- Delete Line 3 16 County Legislator FL (26,103 – 26,103)
- Create Line 4 16 County Legislator FL (25,591- 25,591)
- Delete Line 5 2 Floor Ldr- Co Legis FL (32,240 – 32,240)
- Create Line 6 2 Floor Ldr – Co Legis FL (31,608 – 31,608)

- Delete Line 7, Legislative Aide, Gr. 31, (48,560 – 66,768)
- Create Line 11, Dir Leg Budget Rev, Gr. 33 (58,312 – 80,235)

Decrease 300 Supplies & Materials	-1,503	
Decrease 401 Travel/Training	-1,500	
Decrease 495 Interdepartmental Expense	-5,976	

Decrease Rec. Appropriations		-\$68,569
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REVENUES:

Increase 070-3799 Project Fund	+100,859	
Increase Rec. Revenues		+\$100,859

DECREASE INCREASE

11) FAMIS ORG. 10-27
INFORMATION TECHNOLOGY

APPROPRIATIONS:

Decrease 101 Regular Salary Employees	-132,875	
Decrease 120 Employee Benefits-Interdept	-88,901	
Decrease 300 Supplies & Materials	-229,901	
Decrease 401 Travel/Training	-15,753	
Decrease 413 Maintenance, Util & Rents	-125,000	
Decrease 495 Interdepartmental Expense	-24,077	
Increase 650 Contingent	+208,215	

Delete Line 8, Dir of Sys & Prog, Gr. 35 (70,053 – 96,450)		
Delete Line 10, 3 Group Prog Mgr, Gr. 34 (63,911 – 87,966)		
Delete Line 13, Sr Network Admin, Gr. 14 (64,463 – 71,411)		
Delete Line 15, 1 Network Admin, Gr. 12 (52,621 – 58,254)		
Delete Line 19, 1 Dir of Client Svcs, Gr. 35 (70,053 – 96,450)		
Delete Line 20, Dir of Infrastructure Svcs, Gr. 35 (70,053 – 96,450)		
Delete Line 26, 3 Business Analyst, Gr. 33 (58,312 – 80,235)		
Delete Line 38, 1 Systems Admin, Gr. 12 (52,621 – 58,254)		
Delete Line 40, Help Desk Supervisor, Gr. 10 (46,225 – 51,147)		
Delete Line 45, 2 Help Desk Operator, Gr. 08 (39,599 – 43,784)		
Decrease Rec. Appropriations		-\$408,292

REVENUES:

Decrease 060 Interdeptl Revenue	-425,967	
Decrease Rec. Revenue		-\$425,967

12) FAMIS ORG. 10-35-10
ECONOMIC DEVELOPMENT

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-43,530	
Decrease 120 Employee Benefit	-24,688	
Decrease 300 Supplies & Materials	-3,507	
Decrease 401 Travel/training	-3,495	
Decrease 495 Interdepartmental Expense	-396	
Decrease 972 Transfer to Grant	-19,209	
Decrease Rec. Appropriations		-\$94,825

REVENUES:

Decrease 036 Co Svc Rev – Oth Econ Asst	-59,081	
Increase 070 Project Grant	+68,062	
Increase Rec. Revenues		+\$8,981

13) FAMIS ORG. 10-35-20
COMMUNITY DEVELOPMENT

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept	-87,871	
Decrease 495 Interdepartmental Expense	-2,714	
Decrease Rec. Appropriations		-\$90,585

		DECREASE	INCREASE
<u>REVENUES:</u>			
Decrease 070 Inter Trans – Non Debt Svc	-90,585		
Decrease Rec. Revenues		-\$90,585	
14) FAMIS ORG. 10-36			
OFFICE OF ENVIRONMENT			
<u>APPROPRIATIONS:</u>			
Decrease 120 Employee Benefits-Interdept	-2		
Decrease 300 Supplies & Materials	-390		
Decrease 401 Travel/Training	-507		
Decrease 495 Interdepartmental Expense	-243		
Decrease Rec. Appropriations		-\$1,142	
<u>REVENUES:</u>			
Decrease 060 Interdepartmental Revenue	-1,342		
Decrease Rec. Revenues		-\$1,342	
15) FAMIS ORG. 10-37			
BOARD OF ELECTIONS			
<u>APPROPRIATIONS:</u>			
Decrease 102 Overtime	-25,000		
Decrease 401 Travel/training	-4,626		
Decrease 495 Interdepartmental Expense	-5,496		
Decrease Rec. Appropriations		-\$35,122	
16) FAMIS ORG. 10-39-10			
FINANCE DEPARTMENT			
<u>APPROPRIATIONS:</u>			
Decrease 120 Employee Benefits – Interdept	-5,275		
Decrease 401 Travel/training	-1,511		
Decrease 495 Interdepartmental Expense	-7,515		
Decrease Rec. Appropriations		-\$14,301	
17) FAMIS ORG. 10-39-15			
MANAGEMENT AND BUDGET			
<u>APPROPRIATIONS:</u>			
Decrease 120 Employee Benefits ~ Interdept	-4,260		
Decrease 401 Travel/training	-3,316		
Decrease 495 Interdepartmental Expense	-4,508		
Decrease Rec. Appropriations		-\$12,084	
18) FAMIS ORG. 10-39-75			
FINANCE – COUNTY WIDE ALLOCATIONS			
<u>APPROPRIATIONS:</u>			
Decrease 410 All Other Expenses	-200,000		
Decrease Rec. Appropriations		-\$200,000	

DECREASE INCREASE

19) FAMIS ORG. 10-47
LAW DEPARTMENT

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept	-26	
Decrease 401 Travel/training	-2,603	
Decrease 495 Interdepartmental Expense	-11,278	
Decrease Rec. Appropriations		-\$13,907

REVENUES:

Decrease 060 Interdepartmental Revenue	-4,592	
Decrease Rec. Revenues		-\$4,592

20) FAMIS ORG. 10-58
INSURANCE DIVISION

APPROPRIATIONS:

Decrease 401 Travel/training	-2,641	
Decrease 406 Insurance	-28,468	
Decrease 495 Interdepartmental Expense	-1,936	
Decrease Rec. Appropriations		-\$33,045

REVENUE:

Decrease 060 Interdepartmental Rev	-33,045	
Decrease Rec. Revenue		-\$33,045

21) FAMIS ORG. 10-71-10
PERSONNEL DEPARTMENT

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept	-8,365	
Decrease 300 Supplies & Materials	-8,755	
Decrease 401 Travel/training	-10,458	
Decrease 495 Interdepartmental Expense	-8,374	
Decrease Rec. Appropriations		-\$35,952

22) FAMIS ORG. 10-75
PURCHASING

APPROPRIATIONS:

Decrease 101 Regular Employees Salaries	-106,992	
Decrease 120 Employee Benefits – Interdept	-65,775	

Delete Line 10, 2 Buyer 1, Gr. 09 (43,016 – 47,581)

Decrease 215 Furn & Other Capital Outlay	-10,000	
Decrease 300 Supplies & Materials	-3,038	
Decrease 401 Travel/training	-3,612	
Decrease 495 Interdepartmental Expense	-5,323	
Increase 650 Contingent	+117,104	
Decrease Rec. Appropriations		-\$77,636

REVENUES:

Decrease 060 Interdepartmental Revenue	-13,977	
Decrease Rec. Revenues		-\$13,977

DECREASE INCREASE

23) FAMIS ORG. 10-87
SYRACUSE/ONONDAGA COUNTY PLANNING AGENCY

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept	-1,931	
Decrease 401 Travel/Training	-573	
Decrease 495 Interdepartmental Expense	-2,746	
Decrease Rec. Appropriations		-\$5,250

24) FAMIS ORG. 40-02
AUTHORIZED AGENCIES
HUMAN SERVICES

APPROPRIATIONS:

Decrease 500 Legal Def of Indigent	-100,000	
Decrease 502 Contrib – Leg Aid Bur Fam	-50,000	
Decrease 875 Americanization League	-45,722	
Decrease Rec. Appropriations		-\$195,722

25) FAMIS ORG. 40-15
CORRECTIONS DEPARTMENT

APPROPRIATIONS:

Decrease 101 Regular Employees Salaries	-548,574	
Decrease 102 Overtime	-28,910	
Decrease 120 Employees Benefits – Interdept	-311,173	
Decrease 300 Supplies & Materials	-1,481,647	
Decrease 408 Fees for Services	-3,500	
Decrease 495 Interdepartmental Expense	-29,914	
Increase 570 Contracted Services	+590,240	

Delete Line 25, 2 Asst Food Svc Mgr, Gr. 08 (39,599 – 43,784)

Delete Line 26, 10 Cook 2, Gr. 07 (36,411 – 40,241)

Delete Line 27, 2 Food Svc Helper 1, Gr. 02 (26,561 – 29,298)

Decrease Rec. Appropriations - \$1,813,478

REVENUES:

Decrease 057 Oth Misc Rev	-72,500	
Decrease 060 Interdepartmental Revenue	-1,305,015	
Decrease Rec. Revenues		-\$1,377,515

26) FAMIS ORG. 40-31
DISTRICT ATTORNEY

APPROPRIATIONS:

Decrease 101 Regular Employees Salaries	-32,500	
Decrease 103 Other Employees Wages	-4,250	
Decrease 120 Employee Benefits – Interdept	-9,111	
Decrease 401 Travel/training	-3,760	
Decrease 408 Fees For Services	-55,035	
Decrease 410 All Other Expenses	-3,765	
Decrease 413 Maintenance, Utilities, Rents	-3,765	
Increase 495 Interdepartmental Expense	+12,467	
Decrease 570 Contracted Client Svcs	-20,750	
Decrease Rec. Appropriations		-\$120,469

DECREASE INCREASE

27) FAMIS ORG. 40-34
EMERGENCY COMMUNICATIONS

APPROPRIATIONS:

Decrease 120 Employee Benefits – ERI	-16,263	
Decrease 300 Supplies & Materials	-5,591	
Decrease 401 Travel/Training	-4,013	
Decrease 495 Interdepartmental Expense	-32,934	
Decrease Rec. Appropriations		-\$58,801

28) FAMIS ORG. 40-38
EMERGENCY MANAGEMENT

APPROPRIATIONS:

Decrease 120 Employee Benefits	-5	
Decrease 300 Supplies & Materials	-8,846	
Decrease 401 Travel/Training	-2,603	
Decrease 495 Interdepartmental Expense	-8,991	
Delete Line 9, Information Aide, Gr. 02 (26,561 – 29,298)		
Decrease Rec. Appropriations		-\$20,445

REVENUES:

Decrease 012 Fed Aid – Public Safety	-10,223	
Decrease Rec. Revenues		-\$10,223

29) FAMIS ORG. 40-43
HEALTH DEPARTMENT

APPROPRIATIONS:

Decrease 102 Overtime	-7,160	
Decrease 300 Supplies & Materials	-16,233	
Decrease 401 Travel/Training	-4,575	
Increase 408 Fees for Services	+30,000	
Decrease 413 Maintenance, Utilities, Rents	-20,000	
Increase 495 Interdepartmental Expense	+28,439	
Decrease 101 Regular Employees Salaries	-93,806	
Decrease 120 Employee Benefits – Interdept	-48,254	
Delete Line 56, 1 Sanitarian 1, Gr. 10 (46,225 – 51,147)		
Delete Line 146, 1 PH Social Work Ast, Gr. 09 (43,016 – 47,581)		
Decrease Rec. Appropriations		-\$131,589
<u>REVENUES:</u>		
Decrease 023 St Aid – Health	-68,369	
Decrease Rec. Revenue		-\$68,369

30) FAMIS ORG. 40-43-50
SPECIAL CHILDRENS SERVICE

APPROPRIATIONS:

Decrease 645 Services to the Handicapped	-307,590	
Decrease Rec. Appropriations		-\$307,590

REVENUES:

Decrease 021 St Aid Health	-199,934	
Decrease Rec. Revenues		-\$199,934

31) FAMIS ORG. 40-43-54
CENTER FOR FORENSIC SCIENCES

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-20,000	
Decrease 102 Overtime	-5,000	
Decrease 120 Employee Benefits – Interdept	-6,199	
Decrease 300 Supplies & Materials	-1,732	
Decrease 495 Interdepartmental Expense	-33,824	
Decrease Rec. Appropriations		-\$66,755

REVENUES:

Decrease 023 St. Aid Hlth	-33,001	
Decrease Rec. Revenues		-\$33,001

32) FAMIS ORG. 40-43-55
CORRECTIONAL HEALTH

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-958,031	
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- Delete Line 1, 2 Ast Nur Sup Jail/Cor, Gr. 3J (45,578 – 55,837)
- Delete Line 2, 1 Admin Hlth Beh Serv, Gr. 35 (70,053 – 96,450)
- Delete Line 3, 1 Nursing Dir Jail/Cor, Gr. 35 (70,053 – 96,450)
- Delete Line 4, 1 Med Records Admin, Gr. 10 (46,225 – 51,147)
- Delete Line 5, 1 Med Records Tech, Gr. 09 (43,016 – 47,581)
- Delete Line 6, 2 Nurse Prac (PR Care), Gr. 06 (62,765 – 69,750)
- Delete Line 7, 1 Nursing Sup Jail/Cor, Gr. 05 (49,967 – 61,534)
- Delete Line 8, 1 Typist 2, Gr. 05 (31,220 – 34,474)
- Delete Line 9, 3 Typist 1, Gr. 03 (27,653 – 30,511)
- Delete Line 10, 1 Clerk 1, Gr. 02 (26,561 – 29,298)
- Delete Line 11, 15 Reg Nurse (Jail/Cor), Gr. 02 (42,734 – 52,567)
- Delete Line 12, 6 Licensed Prac Nurse, Gr. 01 (30,844 – 37,234)
- Delete Line 13, 1 Nursing Sup Jail/Cor, Gr. 05 (49,967 – 61,534)
- Delete Line 14, 1 Typist 1, Gr. 03 (27,653 – 30,511)
- Delete Line 15, 7 Reg Nurse (Jail/Cor), Gr. 02 (42,734 – 52,567)
- Delete Line 16, 2 Licensed Prac Nurse, Gr. 01 (30,844 – 37,234)

Decrease 102 Overtime	-60,636	
Decrease 103 Other Employees Wages	-3,750	
Decrease 120 Employee Benefit – Interdept	-513,541	
Decrease 300 Supplies & Materials	-35,750	
Decrease 401 Travel/training	-5,038	
Decrease 408 Fees for Services	-1,364,335	

		DECREASE	INCREASE
Decrease 410 All Other Expenses	-4,538		
Decrease 413 Maintenance, Util & Rents	-3,998		
Decrease 495 Interdepartmental Expense	-225,772		
Decrease Rec. Appropriations		-\$3,175,389	

REVENUES:

Decrease 013 Fed Aid	-75,000		
Decrease 023 State Aid	-101,978		
Decrease 057 Other Misc Rev	-500		
Decrease 060 Interdepartmental Rev	-2,979,860		
Decrease Rec. Revenues		-\$3,157,338	

33) FAMIS ORG. 40-49-20
LONG TERM CARE – VAN DUYN

APPROPRIATIONS:

Decrease 101 Regular Employees Salaries	-458,616		
Decrease 120 Employee Benefits – Interdept	-1,134,830		
Delete Line 7, 6 Custodial Worker 1, Gr. 02 (26,561 – 29,298)			
Delete Line 29, 1 Dir of Fiscal Mgmt, Gr. 35 (70,053 – 96,450)			
Create Line 30, 1 Dir Fiscal Mgmt, Gr. 33 (58,312 – 80,235)			
Delete Line 32, 1 Admiss Coord, Gr. 11 (49,415 – 54,691)			
Delete Line 33, 2 Accountant 1, Gr. 09 (43,016 – 47,581)			
Delete Line 37, 1 Account Clerk 1, Gr. 04 (29,090 – 32,108)			
Delete Line 46, 1 Dir Nurs Svcs, Gr. 36 (76,793 – 105,757)			
Create Line 47, 1 Dir Nursing Svc, Gr. 35 (70,053 – 96,450)			
Delete Line 48, 7 Asst Dir of Nursing, Gr. 34 (63,911 – 87,966)			
Create Line 49, 7 Ast Dir Nuring Svc, Gr. 33 (58,312 – 80,235)			
Delete Line 67, 4 Caseworker, Gr. 09 (43,016 – 47,581)			
Decrease 205 Automotive	-25,000		
Decrease 300 Supplies & Materials	-407,206		
Decrease 401 Travel/Training	-3,946		
Decrease 495 Interdepartmental Expense	-10,276		
Decrease Rec. Appropriations		-\$2,039,874	

REVENUE:

Decrease 082 Other Sources	-\$2,039,874		
Decrease Rec. Revenues		-\$2,039,874	

34) FAMIS ORG. 40-53
MENTAL HEALTH DEPARTMENT

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-451,237		
Delete Line 18, 1 Prog Dir Forensic, Gr. 35 (70,053 – 96,450)			
Delete Line 19, 1 Psy Social Worker 2, Gr. 13 (58,286 – 64,548)			
Delete Line 20, 10 Psy Social Worker 1, Gr. 11 (49,415 – 54,691)			
Delete Line 21, 1 Psy Social Wrk Ast, Gr. 09 (43,016 – 47,581)			
Delete Line 22, 1 Typist 1, Gr. 03 (27,653 – 30,511)			

		DECREASE	INCREASE
Decrease 102 Overtime	-14,350		
Decrease 103 Other Emp Wages	-24,990		
Decrease 120 Employee Benefits – Interdept	-257,574		
Decrease 300 Supplies & Materials	-1,380		
Decrease 401 Travel/Training	-1,107		
Decrease 408 Fees for Services	-133,072		
Decrease 410 All Other Expenses	-720		
Decrease 413 Maintenance, Util & Rents	-950		
Increase 495 Interdepartmental Expense	+390,134		
Decrease 534 Hospitalization	-400,000		
Decrease Rec. Appropriations		-\$895,246	

REVENUES:

Decrease 033 Co Svc Rev – Health	-184,041		
Decrease 060 Interdepartmental Revenue	-790,539		
Decrease Rec. Revenues		-\$974,580	

35) FAMIS ORG 40-55-10
AGING & YOUTH – AGING

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept	-10		
Decrease 495 Interdepartmental Expense	-4,995		
Decrease Rec. Appropriations		-\$5,005	

REVENUES:

Decrease 026 St Aid – Other Econ Assist	-4,504		
Decrease 070 Inter Trans – Non Debt Svc	-501		
Decrease Rec. Revenues		-\$5,005	

36) FAMIS ORG 40-55-20
AGING & YOUTH – YOUTH

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept	-3		
Decrease 495 Interdepartmental Expense	-1,596		
Decrease Rec. Appropriations		-\$1,599	

REVENUES:

Decrease 047 Svc Oth Govt – Culture & Rec	-800		
Decrease Rec. Revenues		-\$800	

37) FAMIS ORG 40-65
ONONDAGA COUNTY PUBLIC LIBRARY

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-2,357		
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Delete Line 5, 1 Pers Admin (OCPL), Gr. 32 (53,211 – 73,189)
Create Line 6, 1 Personnel Admin, Gr. 31 (48,560 – 66,768)

Decrease 120 Employee Benefits – Interdept	-52,045		
Decrease 323 Library Books & Materials	-217,893		
Decrease 495 Interdepartmental Expense	-614		
Decrease Rec. Appropriations		-\$272,909	

DECREASE INCREASE

REVENUES:

Decrease 070 Inter Trans - Non Debt Svc.	-392,909	
Increase 082 Other Sources	+120,000	
Decrease Rec. Revenues		-\$272,909

38) FAMIS ORG. 40-65-20
ONONDAGA COUNTY PUBLIC LIBRARY
SYSTEM SUPPORT

APPROPRIATIONS:

Decrease 495 Interdepartmental Expense	-18,980	
Decrease Rec. Appropriations		-\$18,980

REVENUES:

Decrease 070 Inter Trans - Non Debt	-18,980	
Decrease Rec. Revenues		-\$18,980

39) FAMIS ORG. 40-65-30
ONONDAGA COUNTY PUBLIC LIBRARY
SYRACUSE BRANCH

APPROPRIATIONS:

Decrease 120 Employee Benefits - Interdept	-105,512	
Decrease 495 Interdepartmental Expense	-1,969	
Decrease Rec. Appropriations		-\$107,481

REVENUES:

Decrease 047 Svc Oth Govt - Culture & Rec	-107,481	
Decrease Rec. Revenues		-\$107,481

40) FAMIS ORG. 40-73-20
PROBATION DEPARTMENT

APPROPRIATIONS:

Decrease 102 Overtime	-50,000	
Decrease 120 Employee Benefits - Interdept	-5,011	
Decrease 495 Interdepartmental Expense	-17,913	
Decrease Rec. Appropriations		-\$72,924

REVENUES:

Decrease 022 St Aid - Public Safety	-9,516	
Decrease Rec. Revenues		-\$9,516

41) FAMIS ORG. 40-73-90
HILLBROOK DETENTION CENTER

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-52,717	
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Delete Line 11, 2 Reg Nurse, Gr. 02 (42,734 - 52,567)

Decrease 102 Overtime	-2,281	
Decrease 120 Employee Benefits - Interdept	-39,201	

		DECREASE	INCREASE
Decrease 300 Supplies	-23,128		
Decrease 401 Travel/Training	-300		
Decrease 408 Fees for Services	-92,123		
Increase 495 Interdepartmental Exp	+182,314		
Decrease Rec. Appropriations		-\$27,436	
<u>REVENUES:</u>			
Decrease 025 St Aid – Social Svcs	-13,353		
Decrease Rec. Revenues		-\$13,353	
42) FAMIS ORG. 40-79-20			
SHERIFF			
SHERIFF POLICE/CIVIL			
<u>APPROPRIATIONS:</u>			
Decrease 102 Overtime	-290,000		
Decrease 205 Automotive Equipment	-544,500		
Decrease 300 Supplies & Materials	-207,843		
Decrease 495 Interdepartmental Expense	-83,273		
Decrease 300 Supplies & Materials	-66,000		
<i>(Note: ballistic vests, ammunition)</i>			
Decrease 300 Supplies & Materials	-36,663		
Increase 650 Contingency	+342,123		
<i>(Note: Air One)</i>			
Decrease 401 Travel/training	-30,000		
Decrease 408 Fees for Services	-23,283		
Decrease 410 All Oth Expenses	-30,444		
Decrease 413 Maintenance, Util & Rents	-45,300		
Decrease 570 Contracted Client Svcs	-17,000		
Decrease 101 Regular Employee Salaries	-133,134		
Decrease 120 Employee Benefits – Interdept	-78,549		
Delete Line 55 Helicopter Repr Wrkr, Gr. 13 (58,286 – 64,548) effective July 1, 2011			
Delete Line 57 DS Sgt (Police), Gr. 05 (62,011 – 65,275) effective July 1, 2011			
Delete Line 58, 3 DS (Police), Gr. 04 (42,221 – 60,100) effective July 1, 2011			
Decrease 101 Regular Employee Salaries	-263,575		
Decrease 120 Employee Benefits – Interdept	-79,325		
Delete Line 25, 2 DS (Police), Gr. 04 (42,221 – 60,100)			
Delete Line 9, 1 DS Lieut (Police), Gr. 06 (70,946 – 74,680)			
Delete Line 13, 1 Data Equipment Operator, Gr. 04 (29,090 – 32,108)			
Delete Line 50, Fingerprint Tech, Gr.03 (27,653 – 30,511)			
Decrease Rec. Appropriations		-\$1,586,766	

DECREASE INCREASE

43) FAMIS ORG. 40-79-30
 SHERIFF
 SHERIFF CUSTODY DIVISION

APPROPRIATIONS:

Increase 101 Reg Employee Salaries	+40,625	
Decrease 102 Overtime	-40,000	
Decrease 120 Employee Benefits – Interdept	-223	
Decrease 300 Supplies & Materials	-69,100	
Decrease 401 Travel/Training	-29,030	
Decrease 495 Interdepartmental Exp	-4,439,977	
Increase 570 Contracted Client Svcs	+5,233,731	
Increase Rec. Appropriations		+\$696,026

REVENUES:

Increase 010 Fed Aid – Health	+150,000	
Increase 060 Interdepartmental Rev	+1,662,501	
Increase Rec. Revenues		+\$1,812,501

44) FAMIS ORG. 40-81-10
 SOCIAL SERV. DEPT.
 DSS ADMINISTRATION

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept	-25,921	
Decrease 300 Supplies & Materials	-19,660	
Decrease 495 Interdepartmental Expense	-101,113	
Decrease Rec. Appropriations		-\$146,694

REVENUES:

Decrease 015 Fed Aid - Soc Services	-48,742	
Decrease 025 St Aid - Soc Services	-48,742	
Decrease Rec. Revenues		-\$97,484

45) FAMIS ORG. 40-81-30
 SOCIAL SERV DEPT
 DSS PROGRAMS

APPROPRIATIONS:

Decrease 601 Safety Net	-200,000	
Decrease 610 Foster Care	-100,000	
Decrease 618 Med Assist Payments by St	-630,000	
Decrease Rec. Appropriations		-\$930,000

REVENUES:

Decrease 025 St Aid – Soc Svcs	-\$188,000	
Decrease Rec. Revenue		-\$188,000

46) FAMIS ORG. 40-95
 VETERANS SERVICE AGENCY

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-9,258	
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DECREASE INCREASE

Delete Line 1, Vet Serv Dir, Gr. 35 (70,093-96,450)
 Create Line 2, Vet Serv Dir, Gr. 33 (58,312 – 80,235)

Decrease 120 Employee Benefits – Interdept	-7,021	
Decrease 300 Supplies & Materials	-68	
Decrease 401 Travel/Training	-357	
Decrease 495 Interdepartmental Expense	-883	
Decrease Rec. Appropriations		-\$17,587

REVENUES:

Decrease 060 Interdepartmental Rev	-12,663	
Decrease Rec. Revenues		-\$12,663

47) FAMIS ORG. 80-03
 AUTHORIZED AGENCIES
 PHYSICAL SERVICES

APPROPRIATIONS:

Decrease 869 Centers for Nature	-12,500	
Decrease 871 Cooperative Extension Assn	-133,958	
Decrease 872 Onondaga Soil & Water Conserv	-26,178	
Decrease Rec. Appropriations		-\$172,636

REVENUES:

Decrease 005 Non Real Prop Taxes	-12,500	
Decrease Rec. Revenues		-\$12,500

48) FAMIS ORG. 80-05-10
 FACILITIES MANAGEMENT

APPROPRIATIONS:

Decrease 102 Overtime	-78,000	
Decrease 120 Employee Benefits – Interdept	-6,164	
Decrease 205 Automotive Equipment	-88,200	
Decrease 300 Supplies & Materials	-43,107	
Decrease 401 Travel/Training	-8,000	
Decrease 413 Maintenance, Utilities, Rents	-1,000,000	
Decrease 495 Interdepartmental Expense	-31,446	
Decrease 101 Regular Employee Salaries	-29,298	
Delete Line 14 Construction Admin, Gr. 32 (53,211 – 73,189)		
Delete Line 21 Mech Sys Mtce Supv, Gr. 31 (48,560 – 66,768)		
Delete Line 44 Custodial Worker I, Gr. 02 (26,561 – 29,298)		

Decrease Rec. Appropriations		-\$1,284,215
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REVENUES:

Decrease 013 Fed Aid – Health	-18,000	
Decrease 030 Co Svc Rev – Genl Gov Support	-1,447	
Decrease 038 Co Svc Rev – Home & Comm Svc	-361	
Decrease 040 Svc Oth Govt – Gen Govt Supp	-32,335	
Decrease 042 Svc Oth Govt - Pub Safety	-3,885	
Decrease 056 Sales of Prop & Comp for Loss	-590	
Decrease 060 Interdepartmental Revenue	-1,178,594	
Decrease Rec. Revenue		-\$1,235,212

DECREASE INCREASE

49) FAMIS ORG. 80-33
 WATER ENVIRONMENT PROTECTION

APPROPRIATIONS:

Decrease 102 Overtime	-150,000	
Decrease 120 Employee Benefits – Interdept	-677,286	
Decrease 205 Automotive Equipment	-564,500	
Decrease 215 Furn & Other Capital Outlay	-15,000	
Decrease 300 Supplies & Materials	-602,177	
Decrease 408 Fees for Services	-146,000	
Increase 410 All Other Expenses	+100,000	
<i>(Note: Funding for Cornell Cooperative Extension)</i>		
Increase 410 All Other Expenses	+26,178	
<i>(Note: Funding for Soil & Water)</i>		
Decrease 495 Interdepartmental Expense	-14,289	
Decrease 972 Transfer to Grants	-300,000	
Decrease 101 Regular Employee Salaries	-149,593	
Delete Line 5, Dir. Of Green Infrast, Gr. 34 (63,911 – 87,966)		
Delete Line 8 Sanitary Engineer I, Gr. 11 (49,415 – 54,691)		
Delete Line 27 Clerk 2, Gr. 05 (31,220 – 34,474)		
Decrease 101 Regular Employee Salaries	-66,490	
Delete Line 90 Storekeeper, Gr. 07 (36,411 – 40,241)		
Delete Line 91 Stock Clerk, Gr. 04 (29,090 – 32,108)		
<i>(Note: Vendor Management Program)</i>		
Decrease Rec. Appropriations		-\$2,559,157

REVENUES:

Decrease 013 Fed Aid – Health	-28,600	
Decrease 039 Co Svc Rev – WEP	-2,630,557	
Increase 056 Sales of Prop & Comp for	+100,000	
Decrease Rec. Revenues		-\$2,559,157

50) FAMIS ORG. 80-33-20
 WATER ENVIRONMENT PROTECTION
 FLOOD CONTROL

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept	-17,266	
Decrease 300 Supplies & Materials	-2,472	
Decrease 401 Travel/Training	-3,955	
Decrease Rec. Appropriations		-\$23,693

REVENUES:

Decrease 060 Interdept Revenue	-23,693	
Decrease Rec. Revenues		-\$23,693

		DECREASE	INCREASE
51) FAMIS ORG. 80-33-40			
BEAR TRAP – LEY CREEK DRAINAGE DISTRICT			
<u>APPROPRIATIONS:</u>			
Decrease 495 Interdepartmental Exp	-11,460		
Decrease Rec. Appropriations		-\$11,460	
<u>REVENUES:</u>			
Decrease 002 Real Prop Tax – Spl Dist	-\$11,460		
Decrease Rec. Revenues		-\$11,460	
52) FAMIS ORG. 80-33-50			
BLOODY BROOK DRAINAGE DISTRICT			
<u>APPROPRIATIONS:</u>			
Decrease 495 Interdepartmental Exp	-3,547		
Decrease Rec. Appropriations		-\$3,547	
<u>REVENUES:</u>			
Decrease 002 Real Prop Tax – Spl Dist	-3,547		
Decrease Rec. Revenues		-\$3,547	
53) FAMIS ORG. 80-33-60			
MEADOWBROOK DRAINAGE DISTRICT			
<u>APPROPRIATIONS:</u>			
Decrease 495 Interdepartmental Exp	-5,457		
Decrease Rec. Appropriations		-\$5,457	
<u>REVENUES:</u>			
Decrease 002 Real Prop Tax – Spl Dist	-\$5,457		
Decrease Rec. Revenues		-\$5,457	
54) FAMIS ORG. 80-33-70			
HARBOR BROOK DRAINAGE DISTRICT			
<u>APPROPRIATIONS:</u>			
Decrease 495 Interdepartmental Exp	-6,822		
Decrease Rec. Appropriations		-\$6,822	
<u>REVENUES:</u>			
Decrease 002 Real Prop Tax – Spl Dist	-\$6,822		
Decrease Rec. Revenues		-\$6,822	
55) FAMIS ORG. 80-57			
METROPOLITAN WATER BOARD			
<u>APPROPRIATIONS:</u>			
Decrease 120 Employee Benefits – Interdept	-167,561		
Decrease 205 Automotive Equipment	-30,000		
Decrease 300 Supplies & Materials	-55,513		
Decrease 401 Travel/Training	-9,051		
Decrease 495 Interdepartmental Expense	-1,572		

DECREASE INCREASE

Decrease 101 Regular Employees Salaries	-62,893
Delete Line 5 Account Clerk 2, Gr. 07 (36,411 – 40,241)	
Delete Line 13 Main Crew Leader, Gr. 10 (46,225 – 51,147)	
Delete Line 20 Water Plt Mgr (B), Gr. 33 (58,312 – 80,235)	
Create Line 21 Water Plt Mgr (B), Gr. 32 (53,211 – 73,189)	
Decrease Rec. Appropriations	-\$326,590

REVENUES:

Decrease 038 Co Svc Rev – Home & Comm	-\$326,590
Decrease Rec. Revenues	-\$326,590

56) FAMIS ORG. 80-69
 PARKS AND RECREATION DEPT.

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept	-9,368
Decrease 205 Automotive Equipment	-106,600
Decrease 215 Furn & Other Capital Outlay	-15,000
Decrease 300 Supplies & Materials	-200,000
Decrease 401 Travel/Training	-13,390
Decrease 495 Interdepartmental Expense	-10,539
Decrease 101 Regular Employee Salaries	-128,701
Decrease 120 Employee Benefits – Interdept	-113,056
Delete Line 2, Dep Comm Parks & Rec, Gr. 35 (70,053 – 96,450)	
Delete Line 3, Dir of Oper (Parks), Gr. 35 (70,053 - 96,450)	
Create Line 6, Admin Director (Pks & Re), Gr. 33 (58,312 – 80,235)	
Create Line 51, 1 Visitor Center Attend, Gr. 03 (27,653 – 30,511)	
Delete Line 52 Park Supt II, Gr. 33 (58,312 – 80,235)	
Create Line 54, Park Supt 1, Gr. 31 (48,560 – 66,768)	
Delete Line 61 Park Supt II, Gr. 33 (58,312 – 80,235)	
Delete Line 64, 2 Park Supervisor, Gr. 09 (43,016 – 47,581)	
Create Line 65, 2 Park Laborer Crw Ldr, Gr. 08 (39,599 – 43,784)	
Create Line 72 Park Supt III, Gr. 34 (63,911 – 87,966)	
Delete Line 75 Park Supervisor, Gr. 09 (43,016 – 47,581)	
Create Line 76 Park Laborer Crw Ldr, Gr. 08 (39,599 – 43,784)	
Delete Line 89 Park Supervisor, Gr. 09 (43,016 – 47,581)	
Create Line 90 Park Laborer Crw Ldr, Gr. 08 (39,599 – 43,784)	
Delete Line 38, 1 Zoo Attendant, Gr. 05 (31,220 – 34,474)	
Delete Line 50, 1 Park Laborer, Gr. 03 (27,653 – 30,511)	
Decrease 101 Regular Employee Salaries	-76,510
Decrease 120 Employee Benefits – Interdept	-43,381
Delete Line 19 Park Supervisor, Gr. 09 (43,016 – 47,581)	
Delete Line 21 Mtce Wrkr 1, Gr. 05 (31,220 – 34,474)	

Note: Pratts Falls

Decrease Rec. Appropriations	-\$716,545
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DECREASE INCREASE

REVENUES:

Decrease 013 Fed Aid – Health	-43,500	
Increase 005 Non Real Prop Tax Items <i>(Increased ROT for funding of the Zoo)</i>	+\$1,000,000	
Increase 070 Transfer to grant fund	+200,000	
Increase Rec. Revenues		+\$1,156,500

57) FAMIS ORG. 80-69-30
 PARKS AND RECREATION DEPT.
 GRANTS

APPROPRIATIONS:

Decrease 410 All Other Expenses	-500,000	
Decrease Rec. Appropriation		-\$500,000

REVENUES:

Decrease 005 Non Real Prop Tax Items	-500,000	
Decreased Rec. Revenues		-\$500,000

58) FAMIS ORG. 80-93-10
 TRANSPORTATION DEPARTMENT
 HIGHWAYS DIVISION

APPROPRIATIONS:

Decrease 101 Regular Employees Salaries	-105,000	
Decrease 102 Overtime	-100,000	
Decrease 120 Employee Benefits – Interdept	-79,348	
Decrease 300 Supplies & Materials	-388,758	
Decrease 401 Travel/Training	-20,710	
Increase 408 Fees for Services	+5,000	
Decrease 495 Interdepartmental Expense	-167,867	
Decrease 960 Prov for Cap Projects	-500,000	
Decrease 101 Regular Employee Salaries	-40,956	
Decrease 120 Employee Benefit – Interdept	-23,222	
Increase 408 Fees for Services	+\$25,000	

Delete Line 10, 1 Heavy Equip Mech 1, Gr.08 (39,599 – 43,784)

Decrease Rec. Appropriations	-\$1,395,861
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REVENUES:

Increase 005 Non Real Prop Tax Items	+\$500,000	
Decrease 070 Inter Trans – Non Debt Svc	-\$1,895,861	
Decrease Rec. Revenues		-\$1,395,861

DECREASE INCREASE

59) FAMIS ORG. 80-93-20
TRANSPORTATION DEPARTMENT
ROAD MACHINERY FUND

APPROPRIATIONS:

Decrease 205 Automotive Equipment	-518,000	
Decrease 215 Furn & Other Capital Outlay	-15,000	
Decrease 300 Supplies & Materials	-430,758	
Decrease 401 Travel/Training	-400	
Decrease Rec. Appropriations		-\$964,158

REVENUES:

Decrease 013 Fed Aid – Health	-43,500	
Decrease 060 Interdepartmental Rev	-158,627	
Decrease 070 Inter Trans Non Debt Svc	-762,031	
Decrease Rec. Revenues		-\$964,158

2011 budget figures
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Waiver

Replacement 1.

October 21, 2010

Motion Made By Mr. Meyer

RESOLUTION NO. 243

ABOLISHING A PORTION OF VACANT POSITIONS IN VARIOUS UNITS
OF THE COUNTY

WHEREAS, this Legislature is authorized to abolish certain positions of employment in County Government; and

WHEREAS, it is the desire of this Legislature to abolish certain positions of employment that are presently vacant; now, therefore be it

RESOLVED, that the following positions of employment be abolished effective January 1, 2011:

AGING & YOUTH - AGING	5510	P3975	ACCOUNT CLERK 2	7	\$36,411
CENTER FOR FORENSIC SCIEN	4351	P2247	TYPIST 1	3	\$27,653
CENTER FOR FORENSIC SCIEN	4351	P4176	QUEST DOC EXAM 1	11	\$49,415
CENTER FOR FORENSIC SCIEN	4351	P4178	QUEST DOC EXAM 3	13	\$58,286
CENTER FOR FORENSIC SCIEN	4351	P7468	MORGUE TECHNICIAN	7	\$36,411
COMPT - ACCOUNTING	1320	P0170	ACCOUNT CLERK 1	4	\$32,108
CORRECTION	1500	P1678	ACCOUNT CLERK TYP 1	4	\$29,090
CORRECTION	1500	P1692	BOILER OPER/MTCE WKR	4	\$46,114
EMPLOYMENT & TRAINING AGE	7120	P4961	EMP TRNG PR PLN SPEC	12	\$58,254
EMPLOYMENT & TRAINING AGE	7120	P4982	YOUTH COUNSELOR 1	9	\$47,581
E911 - EMERGENCY COMMUNIC	3400	P6577	SUP OF DISP OPER	10	\$46,225
E911 - EMERGENCY COMMUNIC	3400	P6582	SUP OF DISP OPER	10	\$46,225
FACILITIES MGMT	0510	P0599	LABORER 2	3	\$27,653
FACILITIES MGMT	0510	P0627	LABORER 2	3	\$27,653
FACILITIES MGMT	0510	P0629	LABORER 2	3	\$27,653
FACILITIES MGMT	0510	P4759	CUSTODIAL WORKER 2	3	\$30,511
FACILITIES MGMT	0510	P4760	CUSTODIAL WORKER 2	3	\$30,511
FACILITIES MGMT	0510	P4761	CUSTODIAL WORKER 2	3	\$28,592
FINANCE - ADMIN.	3910	P0141	ACCOUNT CLERK 1	4	\$29,090
FINANCE - ADMIN.	3910	P0143	ACCOUNT CLERK TYP 1	4	\$29,090
HEALTH DEPARTMENT	4300	P0856	TYPIST 1	3	\$27,653
HEALTH DEPARTMENT	4300	P1799	RESEARCH TECH 2	11	\$49,415
HEALTH DEPARTMENT	4300	P1800	COMMUNICABLE DIS INV	9	\$43,016
HEALTH DEPARTMENT	4300	P2100	TYPIST 1	3	\$27,653
HEALTH DEPARTMENT	4300	P2305	TYPIST 1	3	\$30,511
HEALTH DEPARTMENT	4300	P2381	TYPIST 1	3	\$27,653
HEALTH DEPARTMENT	4300	P2387	TYPIST 1	3	\$27,653
HEALTH DEPARTMENT	4300	P6136	OUTREACH WKR HEALTH	4	\$29,090
HEALTH DEPARTMENT	4300	P6139	OUTREACH WKR HEALTH	4	\$29,090
HEALTH DEPARTMENT	4300	P6369	TYPIST 2	5	\$31,220
HEALTH DEPARTMENT	4300	P6850	PROG COOR (HEALTH)	12	\$52,621
HEALTH DEPARTMENT	4300	P7046	ENV HEALTH AIDE	6	\$33,885
HEALTH DEPARTMENT	4300	P7071	ACCOUNT CLERK 1	4	\$29,090
HEALTH DEPARTMENT	4300	P7221	SANITARIAN 2	12	\$58,254

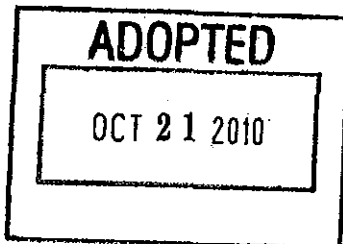
HEALTH DEPARTMENT	4300	P2175	REG NURSE	2	\$52,567
HEALTH DEPARTMENT	4300	P2239	PH NURSE	3	\$44,091
HEALTH DEPARTMENT	4300	P2241	PH NURSE	3	\$44,091
HEALTH DEPARTMENT	4300	P2526	REG NURSE	2	\$42,734
HEALTH DEPARTMENT	4300	P6833	REG NURSE	2	\$42,734
INFORMATION TECHNOLOGY	2700	P010N	BUSINESS ANALYST	33	\$59,946
INFORMATION TECHNOLOGY	2700	P011N	BUSINESS ANALYST	33	\$59,946
INFORMATION TECHNOLOGY	2700	P0748	SR SYSTEMS PROG	15	\$70,889
INFORMATION TECHNOLOGY	2700	P4741	SYS ANALYST	14	\$64,463
INFORMATION TECHNOLOGY	2700	P9852	COMP EQUIP MTCE SPEC	7	\$36,411
INFORMATION TECHNOLOGY	2700	P9929	SR PROG ANALYST	15	\$70,889
INFORMATION TECHNOLOGY	2700	P9968	WEB SITE ADMIN	13	\$58,286
LTC - VAN DUYN	4920	P0221	CUSTODIAL WORKER 2	3	\$27,653
LTC - VAN DUYN	4920	P4067	CLERK 2	5	\$31,220
LTC - VAN DUYN	4920	P4124	COOK 1	6	\$37,435
MANAGEMENT & BUDGET	3915	P0864	PROGRAM ANALYST	32	\$54,700
MANAGEMENT & BUDGET	3915	P7466	PROGRAM ANALYST	32	\$54,700
MENTAL HEALTH	5300	P2607	CHILD CARE WORKER II	7	\$36,411
MENTAL HEALTH	5300	P2629	CHILD CARE WORKER II	7	\$36,411
PARKS & RECREATION	6900	P3754	PROJECT COORD	31	\$49,917
PARKS & RECREATION	6900	P3756	REC SUPERVISOR	10	\$46,225
PARKS & RECREATION	6900	P3772	MTCE CARPENTER	7	\$36,411
PARKS & RECREATION	6900	P3793	PARK LABORER	3	\$27,653
PARKS & RECREATION	6900	P3794	PARK LABORER	3	\$27,653
PARKS & RECREATION	6900	P3825	PARK LABORER	3	\$27,653
PARKS & RECREATION	6900	P3867	PARK NATURALIST 1	9	\$43,016
PARKS & RECREATION	6900	P7150	VISITOR CENT ATTEND	3	\$27,653
PURCHASE DIVISION	7500	P0237	PURCH CLERK	6	\$33,885
PURCHASE DIVISION	7500	P0242	CLERK 1	2	\$26,561
SHERIFF POLICE/CIVIL DIVI	7920	P0829	TYPIST 1	3	\$27,653
SHERIFF POLICE/CIVIL DIVI	7920	P1791	CRIME ANALYST	8	\$39,599
SHERIFF POLICE/CIVIL DIVI	7920	P0872	DS COURT ATTENDANT	1	\$35,965
SHERIFF POLICE/CIVIL DIVI	7920	P0884	DS COURT ATTENDANT	1	\$35,965
SOCIAL SERVICES DEPT	8110	P0165	ACCOUNT CLERK 1	4	\$29,090
SOCIAL SERVICES DEPT	8110	P0420	TYPIST 2	5	\$31,220
SOCIAL SERVICES DEPT	8110	P0594	SUP ENF OFCR	8	\$39,599
SOCIAL SERVICES DEPT	8110	P1729	WELFARE FRAUD INVEST	10	\$46,225
SOCIAL SERVICES DEPT	8110	P2084	WELFARE FRAUD INVEST	10	\$46,225
SOCIAL SERVICES DEPT	8110	P2658	SR CASEWORKER	10	\$46,225
SOCIAL SERVICES DEPT	8110	P2664	TRAINING SUPERVISOR	12	\$52,621
SOCIAL SERVICES DEPT	8110	P2987	DIR SOC SERVICES	35	\$72,020
SOCIAL SERVICES DEPT	8110	P2994	CLERK 1	2	\$26,561
SOCIAL SERVICES DEPT	8110	P2999	SR CASEWORKER	10	\$46,225
SOCIAL SERVICES DEPT	8110	P3031	HOUSING COORDINATOR	9	\$43,016
SOCIAL SERVICES DEPT	8110	P3254	SR CASEWORKER	10	\$46,225
SOCIAL SERVICES DEPT	8110	P3262	SR CASEWORKER	10	\$46,225
SOCIAL SERVICES DEPT	8110	P3271	SR CASEWORKER	10	\$46,225
SOCIAL SERVICES DEPT	8110	P3331	SR CASEWORKER	10	\$46,225
SOCIAL SERVICES DEPT	8110	P3363	CLERK 1	2	\$26,561
SOCIAL SERVICES DEPT	8110	P3390	COMMUN SERV WORKER	7	\$36,411

SOCIAL SERVICES DEPT	8110	P3393	COMMUN SERV WORKER	7	\$36,411
SOCIAL SERVICES DEPT	8110	P3486	TYPIST 1	3	\$27,653
SOCIAL SERVICES DEPT	8110	P3532	MAIL ROOM CLERK	5	\$34,474
SOCIAL SERVICES DEPT	8110	P3611	ACCOUNT CLERK 1	4	\$29,090
SOCIAL SERVICES DEPT	8110	P3657	ACCOUNT CLERK 2	7	\$36,411
SOCIAL SERVICES DEPT	8110	P3660	ACCOUNT CLERK 2	7	\$36,411
SOCIAL SERVICES DEPT	8110	P3662	ACCOUNT CLERK 2	7	\$36,411
SOCIAL SERVICES DEPT	8110	P3666	ACCOUNT CLERK 2	7	\$36,411
SOCIAL SERVICES DEPT	8110	P3719	CLERK 1	2	\$29,298
SOCIAL SERVICES DEPT	8110	P3724	RESOURCE ANALYST	8	\$39,599
SOCIAL SERVICES DEPT	8110	P3733	TYPIST 1	3	\$27,653
SOCIAL SERVICES DEPT	8110	P6225	AST DIR INCOME MTCE	33	\$59,946
SOCIAL SERVICES DEPT	8110	P6259	TYPIST 2	5	\$31,220
SOCIAL SERVICES DEPT	8110	P6318	ACCOUNT CLERK 1	4	\$29,090
SOCIAL SERVICES DEPT	8110	P6522	SOC SER EXAMINER 1	7	\$36,411
SOCIAL SERVICES DEPT	8110	P7038	ADMIN ANALYST 1	9	\$43,016
SOCIAL SERVICES DEPT	8110	P7168	CHILD SUPP ENF SUPER	11	\$49,415
SOCIAL SERVICES DEPT	8110	P7425	SR CASEWORKER	10	\$46,225
SYR/ONON PLANNING AGENCY	8700	P4007	PLANNER 4	33	\$59,946
TRANSPORTATION	9310	P0603	MOTOR EQUIP OPER 3	7	\$36,411
TRANSPORTATION	9310	P2407	HIGHWAY SHIFT SUPV	9	\$45,969
TRANSPORTATION	9310	P5049	CIVIL ENGINEER 2	13	\$64,548
TRANSPORTATION	9310	P5059	ENGINEERING AIDE 3	9	\$43,016
TRANSPORTATION	9310	P5061	ENGINEERING AIDE 3	9	\$43,016
TRANSPORTATION	9310	P5090	HEAVY EQUIP MECH 2	9	\$43,016
TRANSPORTATION	9310	P5109	MOTOR EQUIP OPER 1	5	\$31,220
TRANSPORTATION	9310	P5110	TIRE SVC MECHANIC	6	\$33,885
TRANSPORTATION	9310	P5121	MOTOR EQUIP DISPATCH	4	\$29,090
TRANSPORTATION	9310	P5126	LABORER 1	1	\$25,488
TRANSPORTATION	9310	P5134	LABOR CREW LEADER	8	\$39,599
TRANSPORTATION	9310	P5135	LABOR CREW LEADER	8	\$39,599
TRANSPORTATION	9310	P5136	LABOR CREW LEADER	8	\$39,599
TRANSPORTATION	9310	P5137	LABOR CREW LEADER	8	\$39,599
TRANSPORTATION	9310	P5140	LABOR CREW LEADER	8	\$39,599
TRANSPORTATION	9310	P5146	HIGHWAY CONST CR LDR	9	\$43,016
TRANSPORTATION	9310	P5148	LABOR CREW LEADER	8	\$39,599
TRANSPORTATION	9310	P5162	HIGHWAY CONST CR LDR	9	\$43,016
TRANSPORTATION	9310	P5165	BRIDGE MTCE CREW LDR	9	\$43,016
TRANSPORTATION	9310	P5178	LABOR CREW LEADER	8	\$39,599
TRANSPORTATION	9310	P5238	MOTOR EQUIP OPER 1	5	\$31,220
TRANSPORTATION	9310	P5240	CLERK 1	2	\$26,561
TRANSPORTATION	9310	P5241	MOTOR EQUIP OPER 1	5	\$31,220
TRANSPORTATION	9310	P5269	MOTOR EQUIP DISPATCH	4	\$29,090
TRANSPORTATION	9310	P5272	LABORER 1	1	\$25,488
TRANSPORTATION	9310	P5316	MOTOR EQUIP OPER 1	5	\$31,220
TRANSPORTATION	9310	P5330	MOTOR EQUIP OPER 1	5	\$31,220
TRANSPORTATION	9310	P5363	LABORER 1	1	\$25,488
TRANSPORTATION	9310	P5365	LABORER 1	1	\$28,105
TRANSPORTATION	9310	P5375	TRAF SIGN REPR WKR 2	8	\$39,599
TRANSPORTATION	9310	P6794	BLDG MTCE SUPV	12	\$52,621

TRANSPORTATION	9310	P6865	CLERK 2	5	\$31,220
TRANSPORTATION	9310	P9885	MOTOR EQUIP OPER 2	6	\$33,885
TRANSPORTATION	9310	P9922	TRAF SIG REPR WRKR 1	6	\$33,885
TRANSPORTATION	9310	P9923	TRAF SIG REPR WRKR 1	6	\$33,885
TRANSPORTATION	9310	P9924	MOTOR EQUIP OPER 3	7	\$36,411
TRANSPORTATION	9310	P9962	MOTOR EQUIP OPER 3	7	\$36,411
VETERANS AGENCY	9500	P7208	ACCOUNT CLERK TYP 1	4	\$29,090
VETERANS AGENCY	9500	P9880	VET SVC OFCR AIDE	6	\$33,885
WATER ENV. PROTECT	3330	P3831	HEAVY EQUIP MECH 1	8	\$39,599
WATER ENV. PROTECT	3330	P3832	HEAVY EQUIP MECH 1	8	\$39,599
WATER ENV. PROTECT	3330	P5513	PUMP MNTCE WKR	6	\$33,885
WATER ENV. PROTECT	3330	P5688	WASTEWR TR PL MT W IE	7	\$36,411

UNFUNDED VACANTS 11

ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

21st DAY OF October, 2010.

Deborah A. Naturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

10 OCT 21 AM 10:49

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LEGISLATURE

Waiver

2.

October 21, 2010

Motion Made By Mr. Stanczyk

RESOLUTION NO. 244

AMENDING RESOLUTION NO. 240 - 2010 REGARDING THE USE OF PUBLIC FUNDS FOR CERTAIN SERVICES

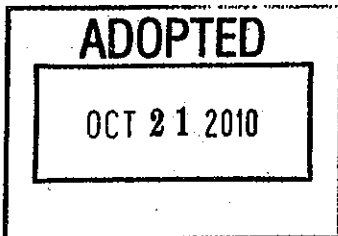
WHEREAS, by Resolution No. 240 - 2010, this Onondaga County Legislature provided that Onondaga County shall not use public funds to procure concert promotion services at County venues, but excluded the Oncenter Complex and Onondaga Community College as county venues for purposes of that resolution; and

WHEREAS, it is the desire of this Legislature to amend that resolution to include Onondaga Community College as a county venue, such that public funds shall not be used to procure concert promotion services at Onondaga Community College; now, therefore be it

RESOLVED, that Resolution No. 240 - 2010 hereby is amended in fourth Resolved Clause to strike the words "or at Onondaga Community College", and is further amended in the fifth Resolved Clause to strike the words "and Onondaga Community College"; and, be it further

RESOLVED, that in all other respects, Resolution No. 240 - 2010 shall remain in full force and effect.

AmendRes240-2010.doc
LHT/KMB
mmw



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

21st DAY OF October, 2010.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

10 OCT 20 PM 3:18

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ONONDAGA COUNTY
LEGISLATURE