



Onondaga County Legislature

BRIAN F. MAY

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REVISED WAYS & MEANS COMMITTEE AGENDA

Livestream Available: <https://www.facebook.com/OnondagaCountyLegislature>

11:30 a.m.
October 24, 2023

Legislative Chambers, 407 Court House
401 Montgomery Street, Syracuse

- A. Reading and Approval of the Minutes of the Proceedings of the Previous Meeting
- B. Presentation of Resolutions and Local Laws:

1. HEALTH DEPARTMENT:

- a. 2023 Transfer Resolution (\$250,000) (*Sponsored by Ms. Gunnip*)

2. FACILITIES MANAGEMENT:

- a. Amending the 2023 Budget Regarding Postage (\$250,000) (*Sponsored by Ms. Cody*)

3. PLANNING DEPARTMENT:

- a. Calling for Publication of the Notice of Eight-Year Review of Agricultural District No. 4, Towns of DeWitt, Fabius, LaFayette, Onondaga, Pompey, and Tully in Onondaga County
(*Sponsored by Mr. Burtis*)

- b. 2023 Transfer Resolution (\$2,410,000) (*Sponsored by Mr. Burtis*)

4. ECONOMIC DEVELOPMENT:

- a. 2023 Transfer Resolution (\$2,500,000) (*Sponsored by Mr. Burtis*)
- b. 2023 Transfer Resolution (\$500,000) (*Sponsored by Mr. Burtis*)

5. COUNTY LEGISLATURE:

- a. Amending the Rules of the Onondaga County Legislature (*Sponsored by Mr. Rowley*)

C. Adjournment

November 9, 2023

Motion Made By Ms. Gunnip

RESOLUTION NO. _____

2023 TRANSFER RESOLUTION

RESOLVED, that the following transfer be made:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 4300000000	Admin Unit 4300000000	
Health Department	Health Department	
Speed Type #330501	Speed Type #330501	
Acct. 641010	Acct. 694080	
Regular Employee Salaries	Professional Services	\$250,000



Forensic Pathology Contract Services

PURPOSE:

Due to a pathologist vacancy that was budgeted to be filled in the 2023 personnel (101) line, the Medical Examiner’s Office (MEO) is requesting approval to transfer funds to support contract forensic pathology services.

OBJECTIVES:

Forensic Pathology Contract Services:

The MEO’s office has always relied on contracted pathologists to provide necessary coverage for the County’s medical examiner services. The 2023 budget included both pathologists employed on contract as well as three full-time county employed pathologists on the personnel/101 line. However, in late 2022 and since the beginning of this year, there have only been two pathologists on staff.

A budget transfer of \$250,000 from MEO salary line will ensure adequate coverage throughout 2023. On average, the cost per day for a contracted pathologist is \$3,600. Coverage is typically provided for weekends and scheduled or out-of-office periods. Contracts include a base amount for coverage on call and fees per pathological service (autopsy, external examination, scene visit callout, death certificate only review, case review/report completion where there is no exam).

A694080 BUDGET INCREASE: \$250,000

2023 Budget

A641010 Total Salaries	
Regular Employee Salaries	\$250,000
A694080 Professional Services	
Contracted Pathologists	\$250,000



November 9, 2023

Motion Made By Ms. Cody

RESOLUTION NO. _____

AMENDING THE 2023 BUDGET REGARDING POSTAGE

WHEREAS, the Onondaga County Department of Facilities Management has an agreement in place since 2010 to perform mail processing services for the City of Syracuse, and it is necessary to amend the budget to account for increased cost to the County and the collection of associated revenue; now, therefore be it

RESOLVED, that the 2023 County Budget is amended as follows:

REVENUES:

Admin Unit 0500000000	
Facilities Management	
Speed Type #470060	
Acct. 590040	
Svc Oth Govt –Gen Govt Support	\$120,000

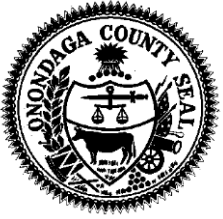
APPROPRIATIONS:

Admin Unit 0500000000	
Facilities Management	
Speed Type #470060	
Act. 694100	
All Other Expenses	\$120,000

and, be it further

RESOLVED, that the following transfer be made:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 0500000000	Admin Unit 0500000000	
Facilities Management	Facilities Management	
Speed Type #470030	Speed Type #470060	
Acct. 694130	Acct. 694100	
Maintenance, Utilities and Rent	All Other Expenses	\$130,000



DEPARTMENT PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

Appropriate and transfer funds to cover expenditures incurred beyond Budget balance

OBJECTIVE/ WORK PLAN:

The shortfall in All Other Expenses is due to higher cost of postage.

The account that has a surplus to cover the deficits are Maintenance, Util & Rents, specifically Utilities where projected utility costs are coming in lower than adopted budget.

FUNDING SOURCE:

Operating budget

BUDGET:

The funding will come from accounts within Facilities Management budget and revenue from the City of Syracuse

November 9, 2023

Motion Made By Mr. Burtis

RESOLUTION NO. _____

CALLING FOR PUBLICATION OF THE NOTICE OF EIGHT-YEAR REVIEW OF
AGRICULTURAL DISTRICT NO. 4, TOWNS OF DEWITT, FABIUS, LAFAYETTE, ONONDAGA,
POMPEY, AND TULLY IN ONONDAGA COUNTY

WHEREAS, the Onondaga County Legislature has been requested by the County's Agriculture and Farmland Protection Board to begin its eight-year review of Agricultural District No. 4 in the Towns of DeWitt, Fabius, LaFayette, Onondaga, Pompey, and Tully; and

WHEREAS, Agricultural District No. 4 was renewed in 2016 with additions in 2017, 2018, and 2022; and

WHEREAS, pursuant to Article 25AA of the Agriculture and Markets Law of the State of New York, the County Legislature must publish a notice of eight-year review as part of the Agricultural District review process; now, therefore it be

RESOLVED, that the Clerk of the Onondaga County Legislature is hereby authorized to cause to be published a Notice of Eight-Year Review of Agricultural District No. 4, Towns of DeWitt, Fabius, LaFayette, Onondaga, Pompey, and Tully, County of Onondaga, New York.



DEPARTMENT ONONDAGA COUNTY DEPARTMENT OF PLANNING PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

This resolution initiates the 8-year renewal process for New York State Agricultural District #4 in the Towns of DeWitt, Fabius, LaFayette, Onondaga, Pompey, and Tully. The resolution calls for publication of notice that the County Legislature has begun its 8-year review of the district.

OBJECTIVE/ WORK PLAN:

New York's Agricultural Districts Law, Article 25-AA PDF of the NYS Agriculture and Markets Law, was enacted in 1971 to help keep farmland in agricultural production. Agricultural districts are designed to protect agriculture through a combination of landowner incentives and protections that discourage the conversion of farmland to non-agricultural uses.

Responsibility for the creation, review and management of the State's agricultural districts lies within the authority of the county's legislative bodies. AML Sections 303 (district creation), 303-a (district review), 303-b (annual inclusion of lands) and 303-c (district consolidation) detail the role county agricultural and farmland protection boards and legislative bodies play in district creation and review and prescribe the public notice and public hearing requirements.

Per AML Section 303-a, the county legislative body is responsible for conducting a review and renewal of each agricultural district in the county on an eight-year schedule. During the renewal period, landowners and municipalities can request to have property added to or removed from the district, usually January 1-30, to align with the annual open enrollment process for all districts in the County.

A report is then prepared by the Onondaga County Agriculture & Farmland Protection Board and presented to the County Legislature. The County Legislature reviews the plan, holds a public hearing, and determines if the the district should be continued, terminated, or modified; and then submits the final plan and required documentation to the Commissioner of Agriculture & Markets for certification.

Agricultural District #4 in the Towns of DeWitt, Fabius, LaFayette, Onondaga, Pompey, and Tully currently has approximately 63,090 acres enrolled in the program.

FUNDING SOURCE:

No fiscal impact.

BUDGET:

No fiscal impact.

NOTICE OF EIGHT-YEAR REVIEW OF AGRICULTURAL DISTRICT 4
TOWNS OF DEWITT, FABIUS, LAFAYETTE, ONONDAGA, POMPEY, AND TULLY

PLEASE TAKE NOTICE that the Onondaga County Legislature has begun its eight-year review of Agricultural District No. 4 in the Towns of DeWitt, Fabius, LaFayette, Onondaga, Pompey, and Tully in Onondaga County, which was last renewed in 2016 with additions in 2017, 2018, and 2022 pursuant to Article 25AA of the Agriculture and Markets Law of the State of New York. The Onondaga County Legislature may recommend that the New York State Department of Agriculture and Markets modify, terminate, or continue said district for a period of eight years after conducting this review.

Said district encompasses approximately 63,090 acres and includes land within the Towns of DeWitt, Fabius, LaFayette (east of Route 81), Onondaga (east of Route 81), Pompey, and Tully (generally east of Route 81). An official map and description of said district will be on file and open to public inspection in the office of the Clerk of the Onondaga County Legislature, Onondaga County Court House, Room 407, 401 Montgomery Street, Syracuse, New York, 13202. An unofficial map can also be viewed on the Onondaga County Department of Planning's website at <http://ongov.net/planning/review.html>

PLEASE TAKE FURTHER NOTICE that any municipality or landowner within said district may propose a modification (parcel additions or removals) of said district. Any proposed modification should be filed with the Onondaga County Department of Planning, on behalf of the Clerk of the Onondaga County Legislature, at 335 Montgomery Street, Syracuse, New York, 13202 on or before January 30, 2024.

Date: November 9, 2023

Jamie McNamara, Clerk

Syracuse, New York

Onondaga County Legislature

November 9, 2023

Motion Made By Mr. Burtis

RESOLUTION NO. _____

2023 TRANSFER RESOLUTION

RESOLVED, that the following transfer be made:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 8700000000	Admin Unit 8700000000	
Department of Planning	Department of Planning	
Speed Type #260158	Speed Type #260158	
Acct. 666500	Acct. 668720	
Contingent Account	Transfer to Grant Expenditures	\$2,410,000

ONONDAGA COUNTY

DEPARTMENT OF PLANNING

October 18, 2023

Greenway and Blueway Strategy

Contingency Budget \$2.41M

Planning Projects: \$285,000

1. Onondaga County Greenway Plan: \$110,000
2. CNY Regional Market Strategic Revitalization Plan: \$175,000

Implementation Projects: \$1,700,000

3. Greenways: \$500,000
4. Blueway Plan and Projects: \$600,000
5. Inner Harbor: \$350,000
6. Otisco Lake Drinking Water Source Protection Plan Implementation: \$250,000

Project Feasibility Studies: \$360,000

7. West Shore Onondaga Lake Park and Amphitheater Bypass Trail: \$110,000
8. Split Rock Recreation Area and Onondaga Greenway Multi-Use Trail (Kasson to Onondaga Road along former Trolley Line to City of Syracuse along Onondaga Road): \$100,000
9. Skytop Recreation Area and Solar Commercial Park: \$50,000
10. Skaneateles/Jordan/Elbridge Trail: \$50,000
11. Salina Bear Trap Creek Trail Extension to Park Street: \$50,000

Direct Grants: \$65,000

12. Bike Park Flow Trail Grant: \$45,000
13. Bear Trap Creek Trail Pavement Repair Grant: \$20,000

Descriptions on next page.

Descriptions:

1. Onondaga County Greenway Plan The funding will provide consulting assistance with plan development, resource inventories, stakeholder engagement, and document/website development.
2. CNY Regional Market Strategic Revitalization Plan A strategic plan for revitalization of the facility, which is an important resource within the Ley Creek and Onondaga Lake greenway systems and supporting rural greenspaces.
3. Greenway Implementation Projects To provide match for grants and support projects identified in the Onondaga County Greenway Plan.
4. Blueway Plan and Projects To provide funding for the plan and match for grants and support projects identified in the Onondaga County Blueway Plan.
5. Inner Harbor Implementation Projects To fund projects consistent with the Lakefront Local Waterfront Revitalization Program plan.
6. Otisco Lake Drinking Water Source Protection Plan Implementation This funding will be used to support the plan, and efforts to protect Otisco Lake.
7. West Shore Onondaga Lake Park and Amphitheater Bypass Trail This study will examine and create an actionable plan for improvements to the west shore of Onondaga Lake including among other things a multi-use Amphitheater Bypass Trail to be used during amphitheater events.
8. Split Rock Recreation Area and Onondaga Greenway Multi-Use Trail (Kasson to Onondaga Road along former Trolley Line to City of Syracuse along Onondaga Road) This study will create a comprehensive approach to recreation and conservation in the area around Split Rock, an immensely popular recreation resource in the Town of Onondaga and Camillus. This includes the feasibility of necessary improvements to formalize a trail to create the Onondaga Greenway Multi-Use Trail.
9. Skytop Recreation Area and Solar Commercial Park This project will study the feasibility of uniting various interests and formalizing this recreation hotspot in the towns of Onondaga and Dewitt. At the same time the study will examine the feasibility of a solar installation and commercial development where feasible on the site to recoup costs of providing and formalizing recreational resources.
10. Skaneateles/Jordan/Elbridge Trail This feasibility study will examine the extension of the Charlie Major Trail in Skaneateles and the unofficial Valley Road trail in Elbridge to create a multi-use trail connecting Skaneateles, Elbridge, Jordan and the Empire State Trail.
11. Salina Bear Trap Creek Trail Extension to Park Street This study will examine the feasibility of extending the Bear Trap Creek Trail in Salina south from 7th North Street to Park Street in Syracuse. The study will also consider extending the trail north toward Airport Boulevard and East Taft Road in the Town of Cicero.
12. Bike Park Flow Trail Grant These funds are to provide funding to locate, design and build a mountain bike flow trail within Onondaga County.
13. Bear Trap Creek Trail Pavement Repair Grant These funds will provide assistance in repairing the pavement on Bear Trap Creek Trail in the Town of Salina. The trail has been damaged by tree roots which is not uncommon.

November 9, 2023

Motion Made By Mr. Burtis

RESOLUTION NO. _____

2023 TRANSFER RESOLUTION

RESOLVED, that the following transfer be made:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 3510000000	Admin Unit 3510000000	
Economic Development	Economic Development	
Speed Type #180000	Speed Type #180000	
Acct. 666500	Acct. 668720	
Contingent Account	Transfer to Grant Expenditures	\$2,500,000



DEPARTMENT PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

Transfer \$2,500,000 to a grant project account to support workforce development initiatives regarding advanced manufacturing/semiconductor manufacturing.

OBJECTIVE/WORK PLAN:

The Onondaga County Office of Economic Development is partnering with the economic development ecosystem to support workforce development. A key area of focus is the advanced manufacturing/semiconductor manufacturing industry.

This funding will support transformational opportunities for residents of Onondaga County. The goals of these programs is to provide pathways to prosperity for residents of Onondaga County.

The Office of Economic Development is engaged with local organizations such as MACNY, OCC and Syracuse University to expand partnerships regarding workforce development. OCIDA routinely partners with organizations such as MACNY to address the critical workforce needs of local companies, particularly in the advanced manufacturing sector.

This investment will work in concert with ongoing efforts such as the Micron Cleanroom Simulation Lab at Onondaga Community College and provide career opportunities to residents of Onondaga County. An example of this would be development of training programs for technicians in the semiconductor and microelectronic manufacturing industries.

FUNDING SOURCE:

Funding approved in 2023 Budget.

BUDGET:

Transfer from contingent account to grant project account.

November 9, 2023

Motion Made By Mr. Burtis

RESOLUTION NO. _____

2023 TRANSFER RESOLUTION

RESOLVED, that the following transfer be made:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 2365150000	Admin Unit 2365150000	
County General Other Items	County General Other Items	
Speed Type #140061	Speed Type #140061	
Acct. 666500	Acct. 668720	
Contingent Account	Transfer to Grant Expenditures	\$500,000



DEPARTMENT PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

Transfer \$500,000 to a grant project account to support workforce attraction initiatives regarding advanced manufacturing/semiconductor manufacturing.

OBJECTIVE/WORK PLAN:

The Onondaga County Office of Economic Development is partnering with the economic development ecosystem to support workforce development. A key area of focus is the advanced manufacturing/semiconductor manufacturing industry.

This funding will support the attraction of critical talent to Onondaga County, particularly from engineering universities in the United States. This initiative will target recent graduates via a focused marketing program regarding the quality of life benefits of the CNY area.

FUNDING SOURCE:

Funding approved in 2023 Budget.

BUDGET:

Transfer from contingent account to grant project account.

November 9, 2023

Motion Made By Mr. Rowley

RESOLUTION NO. _____

AMENDING THE RULES OF THE ONONDAGA COUNTY LEGISLATURE

WHEREAS, it is the desire of this Legislature to amend the Rules of the Onondaga County Legislature, pursuant to Rule 35 thereof, concerning the order of business at each day's Session and meeting of a standing committee; now, therefore be it

RESOLVED, that Rule 3, items 2, 4, 5, and 6, of the Rules of the Onondaga County Legislature are hereby amended to read as follows:

2. Approval of the minutes of the proceedings of the previous session.
4. Reports of Standing Committees (*if applicable*).
5. Reports of Special Committees (*if applicable*).
6. Calling the respective legislative districts for the presentation of petitions and resolutions. Provided, however, that the Clerk shall rotate on a monthly basis the order of calling the respective legislative districts for the presentation of resolutions and petitions by calling a different district each month to be the first and last to present resolutions and petitions, commencing in the first month of the term by calling district one first and district seventeen last, and proceeding consecutively each month to call successive districts first and last; except for the Session adopting the annual County budget, which shall commence with the district of the sponsor of the resolution adopting the annual County budget.

and, be it further

RESOLVED, that Rule 39a, item 1, of the Rules of the Onondaga County Legislature is hereby amended to read as follows:

1. Approval of the minutes of the previous meeting.

and, be it further

RESOLVED, this resolution shall take effect immediately.

CHANGES TO THE RULES

The following changes will streamline session and committee meetings.

Rule 3 (2) & Rule 39a (1): Removing the word “Reading”

The order of business does not have to include reading of the minutes prior to approval of minutes. If this change is approved, the Chair will only ask for corrections and approve the minutes moving forward. In regard to the committee meeting, the verbiage "of the proceedings" was removed because it is unnecessary.

Rule 3 (4 &5): Adding “(if applicable)”

Historically during session, the Legislature has not had reports of standing or special committees in a very long time. By adding this verbiage, it will only be added to a session agenda if in fact there are reports to be listed.

Rule 3 (6): Adding verbiage regarding district order

This is to reduce confusion and help administrative staff with the agenda for the session where there annual budget is considered. Historically, the Legislature always takes the budget resolution first, as most other resolutions voted on during that session are a result of the budget. Because of this, adding the verbiage below would allow for the budget session agenda to be in district order starting with the sponsor’s district (sponsor of the budget resolution).

RULE 3. The Order of business at each day’s Session, except at such times as may be set apart for the consideration of special orders of the day, shall be as follows:

1. Calling the roll of members by the Clerk.
2. ~~Reading and~~ Approval of the minutes of the proceedings of the previous session.
3. Presentation of Communications.
 - a. Chairperson’s Remarks.
 - b. Public Comment.
4. Reports of Standing Committees *(if applicable)*.
5. Reports of Special Committees *(if applicable)*.
6. Calling the respective legislative districts for the presentation of petitions and resolutions. Provided, however, that the Clerk shall rotate on a monthly basis the order of calling the respective legislative districts for the presentation of resolutions and petitions by calling a different district each month to be the first and last to present resolutions and petitions, commencing in the first month of the term by calling district one first and district seventeen last, and proceeding consecutively each month to call successive districts first and last; **except for the Session adopting the annual County budget, which shall commence with the district of the sponsor of the resolution adopting the annual County budget.**

RULE 39a. The order of business at each meeting of a standing committee of the legislature shall be as follows:

1. ~~Reading and~~ Approval of the minutes ~~of the proceedings~~ of the previous meeting.
2. Presentation of resolutions and local laws.
3. Adjournment.