

Onondaga County Legislature

TIMOTHY T. BURTIS

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PLANNING & ECONOMIC DEVELOPMENT COMMITTEE AGENDA

Livestream Available: https://www.facebook.com/OnondagaCountyLegislature

9:30 a.m. December 12, 2023 401 Montgomery St., Room 407 Court House Syracuse, New York 13202

- A. Approval of the minutes of the previous meeting.
- B. Presentation of Resolutions and Local Laws:

1. PLANNING DEPARTMENT:

- a. Amending the 2023 County Budget to Provide for the Appropriation of General Fund Balance in Furtherance of Onondaga County Comprehensive Plan Implementation (\$30,000,000) (*Sponsored by Mr. May*)
- C. Adjournment

Motion Made By Mr. May

AMENDING THE 2023 COUNTY BUDGET TO PROVIDE FOR THE APPROPRIATION OF GENERAL FUND BALANCE IN FURTHERANCE OF ONONDAGA COUNTY COMPREHENSIVE PLAN IMPLEMENTATION

WHEREAS, it is necessary to amend the 2023 County Budget to appropriate funds from general fund balance for the purpose of facilitating implementation of the Onondaga County Comprehensive Plan ("Plan Onondaga"), adopted July 5, 2023, and consisting of funding for center-driven development, housing development, greenways and blueways Phase II planning initiatives, and agriculture; now, therefore be it

RESOLVED, that the 2023 County Budget is amended as follows:

REVENUES:

In Admin Unit 3510000000 Economic Development In Speed Type #180000

In Account 590083 – Appropriated Fund Balance

\$3,000,000

In Admin Unit 8700000000 Department of Planning In Speed Type #260158

In Account 590083 – Appropriated Fund Balance

\$10,000,000

In Admin Unit 3520000000 Community Development In Speed Type #180005

In Account 590083 – Appropriated Fund Balance

\$17,000,000

APPROPRIATIONS:

In Admin Unit 3510000000 Economic Development In Speed Type #180000

In Account 668720– Transfer to Grant Expenditures

\$3,000,000

In Admin Unit 8700000000 Department of Planning In Speed Type #260158

In Account 668720– Transfer to Grant Expenditures \$10,000,000

In Admin Unit 3520000000 Community Development In Speed Type #180005

In Account 668720– Transfer to Grant Expenditures \$17,000,000

and, be it further

RESOLVED, that the County Executive is authorized to enter into agreements and execute such other documents as may be reasonably necessary to implement the intent of this resolution.





December 12, 2023

J. Ryan McMahon, II County Executive

Daniel Kwasnowski, AICP Planning Director

Legislature Planning Committee Comprehensive Plan Implementation Package December 12, 2023

\$30 million dollars from Fund Balance to be allocated toward projects and programs to support implementation of Plan Onondaga.

Allocation by theme:

Strong Centers – \$8,000,000

In addition to existing planning programs in local communities, these funds will drive local investment in villages, hamlets, town centers and Syracuse.

Community Development

\$5M Main Street Program – The county will continue to invest in our highly successful main street program initiative. This comprehensive grant program provides funding for local revitalization efforts to grow retail business districts. Revitalization examples include improving business facades, acquiring a property that is an eyesore, demolition of a property that is an eyesore, performing streetscape improvements and more.

Economic Development

\$3M Small Business Micro Loans – Targeted loans with below-market interest rates and favorable terms to local businesses in mixed use centers to provide gap financing for small business expansion, start-up, property acquisition, renovation, furniture, fixtures equipment and related expenses.

Housing and Neighborhoods - \$12,000,000

To further the creation of a variety of housing in centers and build upon the Onondaga County Housing Incentive Program and implementation of the Onondaga County Housing Study being conducted now.

Community Development

\$5M toward addressing critical infrastructure issues that present a unique barrier to infill development in mixed-use centers.

\$5M toward the creation of expanded forms of Senior Housing including cottage homes, condominium and other senior living communities.

\$2M expansion of the O-CHIP program targeting the creation of mixed-use, mixed income and affordable housing.

Carnegie Building, 335 Montgomery St., 1st Floor, Syracuse, NY 13202 www.ongov.net/planning · (315) 435-2611 · countyplanning@ongov.net

Greenways and Blueways - \$5,000,000

Department of Planning

\$5M toward implementation of planning objectives relative to development and improvement of greenway and blueway programming and facilities. These projects may be county projects, but will also include potential funding to municipalities, and possibly even private interests to further greenway and blueway development. Where possible, these funds will be matched with other funding sources.

Agriculture - \$5,000,000

Department of Planning

\$5M toward implementation of planning objectives found in Plan Onondaga and the Agriculture and Farmland Protection Plan centering on agritourism, farmland protection, and Regional Market improvements.

Community Mobility – No transfer from Fund Balance is necessary for this theme at this time.