



Onondaga County Legislature

BRIAN F. MAY

County Legislator – 1st District
1395 River Bend Drive, Baldwinsville, New York 13027
Leg (315) 435-2070 • Cell (315) 447-4914
bfmay6@yahoo.com

WAYS & MEANS COMMITTEE AGENDA

Livestream Available: <https://www.facebook.com/OnondagaCountyLegislature>

9:30 a.m.
December 13, 2023

Legislative Chambers, 407 Court House
401 Montgomery Street, Syracuse

- A. Approval of the Minutes of the Previous Meeting
- B. Presentation of Resolutions and Local Laws:

1. WATER ENVIRONMENT PROTECTION:

- a. Authorizing the Acquisition of Real Property in the Town of Clay for Sewer Purposes (\$216,000)
(Sponsored by Ms. Abbott)

2. PERSONNEL:

- a. Personnel Resolution (Sponsored by Ms. Gunnip)
- b. Accepting and Approving the Contract Between Onondaga County and the International Union of Operating Engineers, Local 158, AFL-CIO

3. FINANCE:

- a. Southwood-Jamesville Water District Tax – General Apportionment
- b. Southwood-Jamesville Water District Tax Town of Dewitt Apportionment
- c. Southwood-Jamesville Water District Tax Town of Onondaga Apportionment
- d. Warners Water District Tax – General Apportionment
- e. Warners Water District Tax, Town of Camillus Apportionment
- f. Warners Water District Tax, Town of Van Buren Apportionment
- g. 2023 Town Tax Rates, Fixed, Ratified and Confirmed
- i. Authorize the County Comptroller to Transfer 2023 Unencumbered Appropriations and

Appropriate Revenue After Expiration of the 2023 Fiscal Year Upon Approval of the County Executive and the Chair of the Ways and Means Committee

- j. Authorizing the County Comptroller, Upon Approval of the Finance Department, Division of Management and Budget and the County Executive's Office, to Transfer 2023 Unencumbered Appropriation Account Balances in Excess of \$7,500 Into, Between, and Among All Interdepartmental Chargeback Appropriation Accounts and Adjust the Corresponding Interdepartmental Revenue Accounts

4. PLANNING DEPARTMENT:

- a. Amending the 2023 County Budget to Provide for the Appropriation of General Fund Balance in Furtherance of Onondaga County Comprehensive Plan Implementation (\$30,000,000)

C. Adjournment

December 19, 2023

Motion Made By Ms. Abbott

RESOLUTION NO. _____

AUTHORIZING THE ACQUISITION OF REAL PROPERTY IN THE TOWN OF CLAY FOR
SEWER PURPOSES

WHEREAS, due to current and anticipated wastewater demands associated with residential, industrial and commercial development and population increases in the Town of Clay and surrounding areas, the Onondaga County Department of Water Environment Protection is desirous of acquiring a vacant parcel of land for Consolidated Sanitary District purposes and needs; and

WHEREAS, the Onondaga County Department of Water Environment Protection has determined that acquisition of said parcel will be advantageous to the County; and

WHEREAS, an appraisal of the parcel has been obtained from a certified appraiser and the approximate value thereof is specified as follows:

<u>NAME</u>	<u>TAX MAP NO.</u>	<u>TYPE</u>	<u>SIZE</u>	<u>APPRAISED AMOUNT</u>
Syrstone, Inc.	046.-01-30.0	Fee	8.45±	\$216,000

and

WHEREAS, the current owner is amenable to sale for a purchase price of \$216,000, which amount is considered fair and reasonable; now, therefore be it

RESOLVED, that the proposed action is an Unlisted action for the purposes of the New York State Environmental Quality Review Act (SEQRA); and, be it further

RESOLVED, that the Short Environmental Assessment Form for this project has been completed and reviewed and is on file with the Clerk of the Legislature; and, be it further

RESOLVED, that this Legislature hereby finds and declares a negative declaration under SEQRA, having determined that such action will not have a significant adverse effect on the environment; and, be it further

RESOLVED, that the Department of Water Environment Protection be and is hereby authorized to acquire the above-referenced parcel for an amount not to exceed \$216,000 for lawful county purposes; and, be it further

RESOLVED, that the County Comptroller be, and hereby is, directed to draw a check payable to the current owner of the parcel acquired in payment thereof, said check to be delivered to the County Attorney who shall obtain proper conveyance and approve title before delivery of said check, and that said sum be, and hereby is made a charge upon the proper fund or funds; and, be it further

RESOLVED, that if the offer is not accepted by the property owner, that the County Attorney, on behalf of the County of Onondaga be, and hereby is, authorized and directed to commence condemnation

proceedings to acquire the property pursuant to the statutes in such cases made and provided, and the cost of said property be charged against the proper fund or funds; and, be it further

RESOLVED, that the County Executive is authorized to execute agreements and such other documents as may be necessary to implement the intent of this resolution.



J. Ryan McMahon, II, County Executive
Shannon L. Harty, P.E., Commissioner
650 Hiawatha Blvd. West
Syracuse, NY 13204-1194
(315) 435-2260 or (315) 435-6820
FAX (315) 435-5023
<http://www.ongov.net/wep/>

MEMORANDUM OF SUPPORT

Title: A RESOLUTION AUTHORIZING THE ACQUISITION OF REAL PROPERTY IN THE TOWN OF CLAY FOR SEWER PURPOSES

Purpose: The Onondaga County Department of Water Environment Protection (WEP) is undertaking a project to bring new sanitary sewer service to the Route 31 Corridor in the Town of Clay. This project will provide a public benefit to an area of the Town of Clay that sanitary sewer infrastructure does not exist.

This project will consist of a 5 MGD pumping station, approximately 20000 linear feet of force main, and segments of gravity sanitary sewers. Force mains will discharge to the existing Oak Orchard Wastewater Treatment Plant for treatment prior to being discharged to the Oneida River.

Legislative approval was granted in summer of 2020 for engineering services related to this project, with initial authorization of construction funds (\$16M) occurring in February 2022.

Purchase of land is necessary to facilitate installation of required infrastructure. This will allow the County to establish a utility corridor that provides the most fiscal sense for this Project. The land purchase will also satisfy requirements for significant contractor staging area(s) that are necessary for a project of this magnitude.

Summary: Onondaga County Department of Water Environment Protection is requesting to acquire a vacant parcel of land for Consolidated Sanitary District purposes and needs at an amount not to exceed \$216,000.

Fiscal Impact: Purchase is funded from prior authorizations and will have no fiscal impact on the 2023 Budget.

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Onondaga County Department of Water Environment Protection			
Name of Action or Project:			
Acquisition of a parcel of vacant land			
Project Location (describe, and attach a location map):			
Van Hoesen Rd, Clay, NY (Tax Map No. 046.-01-30)			
Brief Description of Proposed Action:			
Acquisition of fee title to a tax parcel in the Town of Clay for municipal/CSD purposes.			
Name of Applicant or Sponsor:		Telephone: 315-435-2260	
Shannon L. Harty, P.E. Commissioner		E-Mail: shannonharty@ongov.net	
Address:			
650 Hiawatha Blvd. West			
City/PO:		State:	Zip Code:
Syracuse		NY	13204
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?			NO
If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			YES
			<input checked="" type="checkbox"/>
			<input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency?			NO
If Yes, list agency(s) name and permit or approval:			YES
			<input checked="" type="checkbox"/>
			<input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? 8.45 acres			
b. Total acreage to be physically disturbed? 0 acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 0 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

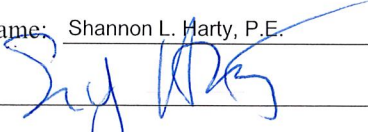
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ not applicable	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ not applicable	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

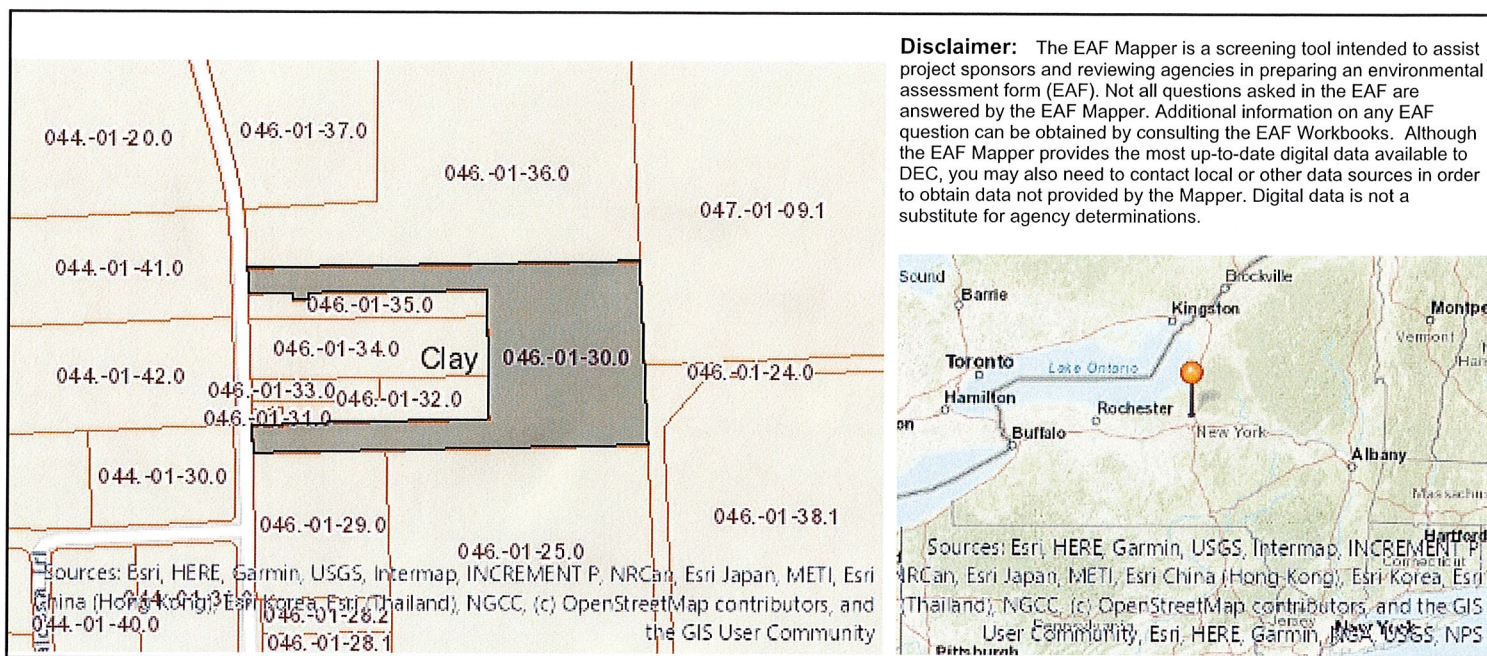
14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Indiana Bat	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	<input type="checkbox"/>	<input type="checkbox"/>

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Shannon L. Harty, P.E.</u> Date: <u>11/6/23</u>		
Signature: <u></u> Title: <u>Commissioner (OCDWEP)</u>		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Indiana Bat
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project: Property Acquisition

Date: 11/6/23

Short Environmental Assessment Form

Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project: Property AcquisitionDate: 11/6/23

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action merely involves the acquisition of a vacant parcel of land for Consolidated Sanitary District (CSD) and municipal purposes. The County's Department of Water Environment Protection (WEP) currently lacks suitable property in this area; which it presently requires due to current and anticipated residential, industrial and commercial development and population increases in the Town of Clay and surrounding geography. Given the current availability of the referenced parcel, the general lack of available land in the area, the current real estate market, and departmental needs; WEP is desirous of obtaining the land as soon as practicable and irrespective of any future wastewater infrastructure projects or phases. Such is functionally independent of a future proposed project to construct/install/expand wastewater infrastructure in this area and region to meet anticipated future demands, which project is currently undergoing SEQRA review and agency consultations, and is no less protective of the environment considering that a SEQRA review would need to be completed prior to any intrusive site activities (in addition to the public notice and hearing requirements for such wastewater projects under 11-A of the County Administrative Code) or future use of said parcels.

Based on the foregoing, the County has determined that the above-stated action is an Unlisted Action that will not result in any significant adverse environmental impacts. Therefore, in accordance with Article 8 of the Environmental Conservation Law, the County hereby issues this negative declaration.

- ☐ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- ☒ Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

OCDWEP

11/6/23

Name of Lead Agency

Date

Shannon L. Harty, P.E.

Commissioner

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

December 19, 2023

Motion Made By Ms. Gunnip

RESOLUTION NO. _____

PERSONNEL RESOLUTION

WHEREAS, the New York State Department of Civil Service has instituted the Hiring Emergency Limited Placement Program (HELP Program) that will allow participating municipalities to hire employees on a non-competitive basis into positions that are presently competitive for a period of one year; and

WHEREAS, as required by the HELP Program, it is necessary for the County to create non-competitive positions with the parenthetical “HELP Program” to distinguish program positions from the traditional and presently encumbered corresponding competitive positions; now, therefore be it

RESOLVED, that the Onondaga County Salary Plan be amended to add the following titles, effective the first full pay period after December 19, 2023:

Department of Health

Create 4 Communicable Disease Investigators (HELP Program) Grade 9

Create 3 Community Health Counselors (HELP Program) Grade 9

Create 7 Public Health Educators (HELP Program) Grade 9

Create 2 Public Health Social Work Assistants (Spanish Speaking) (HELP Program) Grade 9

Create 5 Vital Records Specialists (HELP Program) Grade 7

Create 2 WIC Assistants (Spanish Speaking) (HELP Program) Grade 4

and, be it further

RESOLVED, that the Commissioner of Personnel is authorized to make any administrative corrections as may be reasonably needed to effectuate the intent of this resolution.

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

ACCEPTING AND APPROVING THE CONTRACT BETWEEN ONONDAGA COUNTY AND THE
INTERNATIONAL UNION OF OPERATING ENGINEERS, LOCAL 158, AFL-CIO

WHEREAS, collective negotiations have been conducted between the County of Onondaga and the International Union of Operating Engineers, Local 158, AFL-CIO (“IUOE”); and

WHEREAS, pursuant to said negotiations, an agreement has been reached by the parties and approved and ratified by the IUOE members; now, therefore be it

RESOLVED, that the following agreement is hereby approved and accepted as executed, to wit:

AGREEMENT
BETWEEN
ONONDAGA COUNTY
AND
THE INTERNATIONAL UNION OF OPERATING ENGINEERS, LOCAL 158, AFL-CIO
January 1, 2023– December 31, 2026

and, be it further

RESOLVED, that retroactivity shall be applicable only as specified therein.



CARLTON HUMMEL
COMMISSIONER

COUNTY OF ONONDAGA DEPARTMENT OF PERSONNEL

John H. Mulroy Civic Center
421 Montgomery Street, 13th Floor
Syracuse, New York 13202-2959

(315) 435-3537 Fax 435-8272 e-mail – peweb1@ongov.net web address – www.ongov.net

TO: Brian May, Chair, Ways and Means Committee
Members of the Ways and Means Committee
FROM: Donna D. Briscoe, Director of Employee Relations *DD*
DATE: November 27, 2023
SUBJECT: Tentative Labor Agreement

Enclosed for your review and consideration is a tentative agreement for a successor Collective Bargaining Agreement, (CBA) between Onondaga County and The International Union of Operating Engineers, (hereinafter "IUOE") for the term January 1, 2023- December 31, 2026.

The Agreement provides for the following wage adjustments:

2023 - 3% wage adjustment and a \$3,000 non-compounding one time cash payment;
2024 - 3% wage adjustment and a \$2,500 non-compounding one time cash payment;
2025 - 3% wage adjustment and a \$1,000 non-compounding one time cash payment;
2026 – 3% wage adjustment.

All wage adjustments will be paid retroactively, and one-time cash payments will be made upon ratification for 2023 and in June for 2024 and 2025.

Other negotiated items include increases to shift differential, weekend differential, and meal allowance premiums. Implementation of a drug and alcohol testing policy, modifications to Holiday eligibility, and establishment of a Continual Education & Training Program. The net cost of the package is \$885,653.05.

The Agreement has been ratified by the membership vote and is now scheduled to come before you for your meeting scheduled on December 19, 2023

Attached, please find the tentative agreements and salary schedules for 2023-2026 that reflect the wage increases.

Please contact me if you have any questions.

Enclosure

CC: J.Ryan McMahon, II, County Executive
Brian Donnelly, Deputy County Executive
Mary Beth Primo, Deputy County Executive for Physical Services
Steve Morgan, Chief Fiscal Officer
James Rowley, Chairman, Onondaga County Legislature
Chris Ryan, Minority Leader, Onondaga County Legislature
Jamie McNamara, Clerk of the Legislature

FINAL TENTATIVE AGREEMENT
BETWEEN
THE COUNTY OF ONONDAGA ("COUNTY")
AND

THE INTERNATIONAL UNION OF OPERATION ENGINEERS ("IUOE")

November 08, 2023

This final tentative agreement will set the terms for a new collective bargaining agreement, subject to ratification by the Union Membership and adoption by the County Legislature. Any and all terms of the most recently expired collective bargaining agreement not specifically addressed in the final tentative agreement shall remain unchanged. All proposals made by either party that are not addressed in this final tentative agreement are withdrawn.

The Union and its bargaining committee will recommend ratification of this final tentative agreement to the membership.

Wages:

2023*- 3.0% additionally one time off schedule payment of \$3,000.00

2024** – 3.0% additionally one time off schedule payment of \$2,500.00 (cash payment will be made the first full pay period after June 1, 2024)

2025** – 3.0% additionally one time off schedule payment of \$2,000.00 (cash payment will be made the first full pay period after June 1, 2025)

2026** - 3.0%

*Retroactive to the first full pay period following 1/1/2023

**Wage increases will be effective the first full pay period after January 1st

General Contract Language Revisions

1. Delete all reference to 'Department of Long Term Care Services (Van Duyn)'
2. Modify all reference to 'Department of Correction' to reference 'Onondaga County Sheriff's Office Correction Department'

Revise Article 4 F Union Business Administrative Leave

F. Union Business - Administrative Leave

1.) The County agrees to authorize through the express and written consent of the County Executive or his authorized designee, administrative leave for those employees designated under paragraph (D) of this Article for the sole purpose of attending Union business meetings and/or training. Such meetings shall include and are limited to attendance at union, state or regional meetings and training. The first sixteen (16) hours of such leave in any contract year shall be paid leave at the regular rate of compensation. Thereafter, all leave shall be leave without pay.

WAB
JT

Written requests for such time off shall be forwarded to the County by the duly authorized representative of the Union at least seventy-two (72) hours prior to the date of the time requested.

The County reserves the right to refuse administrative leave for any individual at any time without reason and agrees to accept a request for replacement of any such individual.

Revise Article 11 Holidays and Holiday Premium

- A. Subject to the limitations as found elsewhere in this agreement the following legal holidays shall be observed by the County of Onondaga as days off with pay:

New Year's Day	Labor Day
Martin Luther King Day	Columbus Day
Lincoln's Birthday	Veteran's Day
Washington's Birthday	Thanksgiving Day
Memorial Day	Day after Thanksgiving Day
Juneteenth	Christmas Day
Independence Day	

- B. When a regularly scheduled full-time employee is required to work on a holiday as listed in Section 11.01 said employee shall be paid his or her regular compensation rate, except for Christmas Day, New Year's Day and Thanksgiving Day which shall be paid at the rate equal to one and one-half times the regular rate of compensation including Shift Differential Premium, when applicable, for such work performed. Employees who are required to work on a holiday shall be so notified in advance in accordance with current work schedule notification procedures, except in instances of emergencies.
- C. The County agrees that employees required to work on a holiday as listed in Section A, or when an employee's scheduled day off falls on a holiday shall be compensated for such holiday by receiving straight time cash payment or compensatory straight time off in lieu of the holiday. Compensatory time must be expended within six (6) pay periods from the date on which it is earned upon prior written request to and approval of the department head or authorized designee. Compensatory time which is not requested or authorized to be used within the above period shall be paid at the employee's regular compensation rate.
- D. The County shall determine the calendar date on which the holidays set forth in this Article shall be observed. All unit members scheduled for 24/7 shift work shall observe the following holidays on the actual date; New Year's Day, Juneteenth, Independence Day, Christmas Day.
- E. Eligibility

In order to be eligible for the holiday pay as defined in Sections A and C those employees covered by this agreement must actually work the last scheduled work day prior to the


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holiday, the holiday when required to work and the first scheduled work day after the holiday unless otherwise excused by the appropriate authority or his authorized designee. As an exception to the prior sentence, an employee's unexpected absence on their last scheduled work day prior to the holiday, or their first scheduled work day after the holiday, where the employee suffers a legitimate and physician verified illness or injury, will not result in forfeiture of the holiday pay; however this exception can only be used by an employee up to one (1) time per calendar year. In all instances, unexpected absences on the holiday when required to work will result in forfeiture of holiday pay.

Notwithstanding the above paragraph, when an employee works on a holiday, but fails to actually work their last scheduled work day prior to the holiday and/or their first scheduled work day after the holiday without prior approval, the employee will be eligible for holiday pay where the employee suffers a legitimate and physician verified illness or injury.

For the purposes of clarity, any scheduled and approved leave contiguous to the holiday does not constitute a "scheduled work day."

Revise Article 12 A & B Shift Differential Premium

- A. Employees covered by this agreement who work a regularly scheduled full shift on either the second or third shift of the work day shall receive a shift differential premium. The shift differential premium shall be \$1.50 per hour.
- B. Weekend Shift Differential
Employees working hours from 7:00 a.m. to 3:00 p.m. on Saturday and Sunday shall receive a differential premium of \$0.75 per hour.

Revise Article 13 B Meal Allowance

- A. Employees covered by this Agreement shall be entitled to be paid a meal allowance limited to the following circumstances:
 - 1. Where an employee has been called in to work on an overtime basis four (4) hours or more before start of a scheduled shift;
 - 2. Where an employee who is already on duty is required to work on an overtime basis four (4) hours or more beyond their scheduled shift and such overtime hours were not pre-scheduled or scheduled in advance.
- B. The amount of the meal allowance shall be \$10.00 per event.
- C. It expressly agreed that no meal allowance shall be paid when any overtime assignment is prescheduled or scheduled in advance.

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Revise Article 20 Informational Notification

The County agrees to post in the appropriate locations information concerning available job openings within the departments of Facilities Management and Onondaga County Sheriff's Office Correction Department as they would directly pertain to members of this bargaining unit. The parties further understand and agree that this paragraph shall not be subject to the provisions of Article 24 contained herein.

The County will inform the Union Representative of job postings when they are posted.
The County will inform the Union Representative of all new hires once a new employee accepts an offer.

Add Language Article 22 B Continuing Education and Training Program

A. Education and Training

Employees who are approved and authorized by the Employer to attend or receive training and education as may be approved by the Employer shall be reimbursed for receipted expenses for registration fees, tuition and course materials which may be incurred. Such training and education is subject to and conditioned upon any budgetary limitation and/or restrictions established by the Employer.

B. National Training Fund

1. The County will contribute \$0.05 per hour worked (meaning actual hours worked and excluding paid time off) by bargaining unit members to the IUOE National Training Fund. Contributions based on hours worked for the month prior will be remitted monthly to the Local Union office by the 15th of the month following the month in which the hours were worked.
2. Determined by the Commissioner or their designee, employees who are mandated to attend training by the County during regularly scheduled working hours shall be paid for such training time in accordance with the Fair Labor Standards Act (FLSA) and applicable County policy.

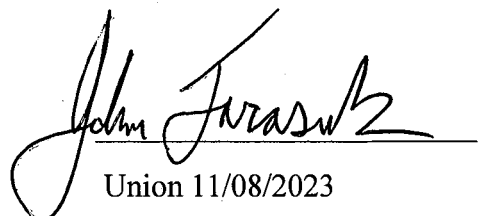
Article 30 term of agreement

4 year term 01/01/2023-12/31/2026

Drug and Alcohol Policy – See attached*



Employer 11/08/2023


Union 11/08/2023



ONONDAGA COUNTY
DRUG AND ALCOHOL TESTING POLICY

I. Purpose

To establish a drug and alcohol testing program for employees of Onondaga County (hereinafter OC) holding and serving in positions that are represented by the International Union of Operating Engineers (hereinafter "IUOE").

II. Definitions

Alcohol

The intoxicating agent in beverage alcohol, ethyl alcohol, or other low molecular weight alcohols, including methyl and isopropyl alcohol.

Breath Alcohol Technician (BAT)

A qualified individual who instructs and assists individuals in the alcohol testing process and operates an evidential breath testing device. The confirming testing device must utilize infrared technology or a blood test.

BAC

Blood Alcohol Concentration (BAC) is the content of alcohol in an individual's blood based on the breathalyzer test or blood test.

Confirmation Test

For alcohol testing, a second test following a screening test with a result of greater than .02, that provides quantitative data of alcohol concentration. For controlled substance testing, a second analytical procedure to identify the presence of a specific drug or metabolite which is independent of the screen test and which uses a different technique and chemical principle from that of the screen test in order to ensure reliability and accuracy. (Gas chromatography/mass spectrometry (GC/MS) is the only authorized confirmation method for cocaine, opiates, amphetamines, and phencyclidine.)

Medical Review Officer (MRO)

A licensed physician responsible for receiving laboratory results generated by the OCSO drug test program, who has knowledge of substance abuse disorders and has appropriate medical training to interpret and evaluate member's confirmed positive test result together with his or her medical history and any other relevant biomedical information.

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Prohibited Conduct

Conduct which is prohibited is described in Section VI of this policy.

Refusal to Submit

A member who (1) fails to provide adequate breath for testing without a valid medical explanation after he or she has received a notice of the requirement for the breath testing; (2) fails to provide adequate urine for drug testing without a valid medical explanation after he or she has received notice of the requirement for urine testing; (3) engages in conduct that clearly obstructs the testing process; or (4) otherwise refuses to submit, will be classified as having refused to submit to an alcohol or drug test.

Screening Test

In alcohol testing, means an analytical procedure to determine whether a member may have a prohibited concentration of alcohol in his or her system. In drug testing, an immunoassay procedure to eliminate "negative" urine specimens from further consideration.

Substance Abuse Professional

A substance abuse professional means a licensed physician (Medical Doctor or Doctor of Osteopathy), or a licensed or certified psychologist, social worker, employee assistance professional, or addition counselor (certified by the National Association of Alcoholism and Drug Abuse Counselors Certification Commission) with knowledge of an clinical experience in the diagnosis and treatment of alcohol and drugs-related disorders.

III. Testing

There are several occasions when a member will be subject to drug and alcohol screening tests pursuant to this policy.

a. Reasonable Suspicion Testing

Reasonable suspicion testing is alcohol and drug testing that the OC will conduct when it has reasonable suspicion to believe that a member has engaged in conduct prohibited by this policy. Reasonable suspicion must be based upon specific, contemporaneous, articulable observations concerning the appearance, behavior, speech, or body odors of a member by a OC official who has received required training to recognize probable alcohol misuse or drug use.

OC will, if possible, administer a reasonable suspicion alcohol and/or drug test within 2 hours of the reasonable suspicion determination, but in no event more than eight (8) hours following the determination. In the event that these time periods are not met, OC will prepare and maintain on file a record stating the reasons the alcohol and/or drug test was not promptly administered.

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OC will not permit any member to report for duty or remain on duty while the member is under the influence of, or impaired by, alcohol as shown by the behavioral, speech, and performance indicators of alcohol misuse, until an alcohol test is administered and the member's blood alcohol concentration measures less than .02 or 24 hours have elapsed following a determination that reasonable suspicion exists to believe that the alcohol prohibitions of this policy have been violated.

A written record shall be made of observations leading to reasonable suspicion, signed by the supervisor or person who made the observations, within twenty-four (24) hours of the observed behavior or before the results of drug tests are released, whichever is earlier.

Reasonable suspicion drug and alcohol testing may be conducted at any time the member is on duty for the OC.

b. Return to Duty Testing

Return to duty testing is alcohol and drug testing conducted after a member has engaged in prohibited conduct under this policy, completed counseling prescribed by a substance abuse professional, if any, and prior to his/her return to duty. Before a member may return to duty, he/she must undergo return to duty testing with an alcohol test result indicating a BAC of less than .02 and a drug test indicating a verified negative result of tested drugs.

c. Follow-up Testing

Follow-up tests are given following a determination by the Substance Abuse Professional (SAP) that a member is in need of assistance in resolving problems associated with misuses of alcohol and/or tested drugs. This is an unannounced test, given at least six (6) times within twelve (12) months with the actual frequency and number of tests determined by the SAP, but in no event may the follow-up testing continue for a period beyond sixty (60) months from the member's return to duty. The SAP may terminate the requirement of follow-up testing at any time after the first six (6) tests have been administered if he/she determines that follow-up testing is no longer necessary.

d. Testing Costs

The cost of all testing under this policy except as provided in IV. Drug & Alcohol Testing Procedures (b) Alcohol and (c) Tested Drugs for the confirming test of a split sample which confirms an initial positive test shall be paid by OC.

IV. Drug & Alcohol Testing Procedures

a. Privacy and Dignity:

Testing will be conducted in a location that affords visual and aural privacy to members being tested. Members shall have the right to refuse to participate in any testing which requires the provision of a urine sample while under direct observation.

b. Alcohol:

Alcohol testing will be administered by a Breath Alcohol Technician (BAT). If the initial test reveals a BAC of greater than .02, at the member's option a confirmatory test (infra-red breathalyzer or blood test) will be performed at that facility. The completed confirmatory test result is the final test result for purposes of this policy. OC requires that the cost for the confirmatory test will be the member's responsibility if the member elects to have the test and such test confirms a positive test result. If the member is ultimately exonerated based on the results from the confirmatory test, OC shall reimburse the member for his/her costs for the confirmatory test. If the final test result reveals a BAC greater than .02 but less than .04 the member will not be permitted to work for 24 hours. The member will be eligible to use leave accruals (but not sick leave) during this 24 hours.

If the BAC is .04 or greater, the member will not be permitted to work until the Substance Abuse Professional (SAP) verifies the member is capable of returning. During this period, the member is eligible to use leave accruals and compensatory time but sick leave may only be used for any periods of disability as determined by the SAP after the date of the positive test.

Any leave accruals or compensatory time forfeited/used (except sick leave) because of a positive alcohol test shall be considered part of any disciplinary penalty if one is imposed later.

c. Tested Drugs:

A Federal Department of Health and Human Services certified laboratory will perform drug testing on urine samples provided by members. The drugs for which tests will be conducted and the initial and confirmatory positive/negative test results are:

Type of Drug or Metabolite	Initial Test	Confirmation Test
(1) Marijuana metabolites*	50	15
(i) Delta-9-tetrahydrocannabinol -9-carboxylic acid (THC)	300	150
(2) Cocaine metabolites (Benzoylecgonine)	300	150

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(3) Phencyclidine (PCP)	25	25
(4) Amphetamines (i) Amphetamine (ii) Methamphetamine	1000	500 500 (Specimen must also contain amphetamine at a concentration of greater than or equal to 200 mb/ml)
(5) Opiate metabolites (i) Codeine (ii) Morphine (iii) 6-acetylmorphine	2000	2000 2000 10 Test for 6-A.M. in the specimen. Conduct this test only when specimen contains morphine at a concentration greater than or equal to 2000 mg/mg

*Reasonable Suspicion testing only

OC will contract with a laboratory certified by the United States Department of Health and Human Services to insure that the collection, shipment, testing and chain of custody procedures insure the integrity of the testing process.

The split sample urine testing will be utilized. This method requires that the urine specimen be divided into two samples providing one sample for preliminary screening and initial confirmation, and a second sample for the second test if needed at a later date. OC requires that the cost for testing this split sample will be the member's responsibility if the member elects to have the second sample tested and such test confirms a positive test result. If the member is ultimately exonerated based on the results from the second sample, OC shall reimburse the member for his/her costs for the second test.

The Medical Review officer (MRO) will conduct a final review of all positive test results to assess possible medical explanations for the positive test results.

Information concerning testing results reported to OC by the MRO shall be consistent with 49 CFR Part 40 § 40.131 and § 40.163 and as may be amended.

d. Disclosure of Test Results:

OC shall maintain records in a secure manner so that disclosure of information to unauthorized persons does not occur. OC shall not release the tested drug and alcohol testing records of a member except:

- i. to his/her designee upon written request;

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Handwritten initials/signature
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- ii. to the decision maker in a lawsuit, grievance or other proceeding initiated by or on behalf of the member and arising from the results of mandatory testing pursuant to this policy.

e. Uncompleted Testing:

If a screening or confirmation test cannot be completed, or if an event occurs that would invalidate the test, the BAT shall, if practicable, begin a new screening or confirmation test, as applicable.

f. Records Retention/Test Results:

- i. Records Retention: OC shall maintain records of its alcohol and drug abuse program in a secure location with controlled access. OC shall maintain the following records for five years: (1) records of alcohol test results indicating a BAC of .02 or greater; (2) records of verified positive drug test results; (3) documentation of refusals to take required alcohol and/or drug tests; Records related to the alcohol and drug collection process and training shall be maintained for a minimum of two years. Records of negative and canceled drug test results and alcohol tests with concentration of less than .02 shall be maintained for one year.
- ii. Test Results: OC shall notify a member of the results of reasonable suspicion drug tests if the test results are verified positive and which tested drug(s) were verified as positive.

V. Refusal to Submit to Testing

A member shall not refuse to submit to a reasonable suspicion alcohol or drug test required under this policy, a return to duty alcohol or drug test, or a follow-up alcohol or drug test required under this policy. Any member shall not be permitted to return to duty subsequent to a refusal to submit to a test required under the policy until the member is evaluated by a Substance Abuse Professional and completes a substance abuse program designed by a Substance Abuse Professional, if any, and undergoes a return to duty alcohol test revealing a BAC of less than .02 and a drug test with a verified negative result. A refusal to submit to testing is the equivalent of an alcohol test revealing a BAC of .02 or greater or a drug test with a positive result. A refusal to be tested shall be defined as a refusal by a member to complete and sign the breath alcohol testing form or to complete the drug screening chain of custody form, to provide breath, to provide an adequate amount of breath, to provide an adequate amount of urine or otherwise to cooperate with the testing process in a way that prevents the complete of the test. The BAT or collector shall record such refusal in the remarks section of the form. The testing process shall then be terminated and the BAT or collector shall immediately notify the County.

VI. Prohibited Conduct

- 1. No member shall work or report to work in violation of this policy.

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2. No member shall use, possess, distribute or dispense alcohol or prohibited drugs under this policy while on duty outside the scope of his/her job duties, including while on OC property or work sites.
3. No member shall refuse to submit to a required alcohol or drug test conducted pursuant to this policy.
4. No member shall report for duty or remain on duty if the member tests positive for tested alcohol or drugs as defined by the policy.

VII. Referral, Evaluation and Treatment

1. OC shall make available to members through the County's Employee Assistance Program information regarding the resources available for evaluating and resolving problems associated with the misuse of alcohol and use of drugs, including the names, addresses, and telephone numbers of Substance Abuse Professionals and counseling and treatment programs.
2. A member who engages in conduct prohibited by this policy shall be evaluated by a Substance Abuse Professional who shall determine what assistance, if any, the member needs in resolving problems associated with alcohol misuse and drug use. The costs associated with this evaluation are the responsibility of the member and may be covered by the member's health benefits plan, subject to the plan's conditions and limitations.
3. Before a member returns to duty after engaging in conduct prohibited by this Policy, the member shall undergo a return to duty alcohol test with a result indicating an alcohol concentration of less than .02 if the conduct involved alcohol, or a drug test with a verified negative result if the conduct involved drugs.
4. Members identified as needing assistance in resolving problems associated with alcohol misuse or drug use shall:
 - a. be evaluated by a Substance Abuse Professional to determine if the member has properly followed any rehabilitation program prescribed under paragraph 2 of this section;
 - b. shall be subject to unannounced follow-up alcohol and drug tests administered by the OC following the member's return to duty. The number and frequency of the follow-up tests shall be as directed by the Substance Abuse Professional, and consist of at least six (6) tests in the first twelve (12) months following the member's return to duty. OC may direct the member to undergo return-to-duty and follow-up testing for both alcohol and drugs, if the Substance Abuse Professional determines that return-to-duty and follow-up testing for both alcohol and drugs is necessary for that

member. Such testing shall be in conformance with this policy. Follow-up testing shall not exceed sixty (60) months from the date of the member's return to duty. The Substance Abuse Professional may terminate the requirement at any time after the first six (6) tests have been administered, if the Substance Abuse Professional determines that such testing is no longer necessary.

- c. The evaluation and rehabilitation shall be provided by:
 - 1) a Substance Abuse Professional approved by OC; or
 - 2) a Substance Abuse Professional selected by the member. The member shall be required to submit to the OC a written verification from the Substance Abuse Professional that they meet the qualifications as set forth in Section II – Substance Abuse Professional of this policy prior to receiving the evaluation and rehabilitation.
- d. A Substance Abuse Professional who determines that a member requires assistance in resolving problems with alcohol misuse or drug use shall not refer the member to the Substance Abuse Professional's own private practice, or to a person or organization from which the Substance Abuse Professional receives remuneration or in which the Substance Abuse Professional has a financial interest.
- e. Costs associated with evaluation and treatment shall be the responsibility of the member and may be covered by the member's health benefits plan, subject to the plan's conditions and limitations.

VIII. Consequences for Covered Members

Members found to have violated prohibited conduct under this policy will be subject to disciplinary action in accordance with Onondaga County handbook, up to and including discharge. Any disciplinary action initiated will be administered in accordance with the provisions of the applicable collective bargaining agreement.

Under those circumstances where a member reports to duty while voluntarily on-call, he/she will not be subject to discipline for testing positive for alcohol use provided he/she has disclosed to his/her supervisor prior to commencing duty that he/she had consumed alcohol.

Members found to have a BAC of .04 or above or a positive drug test shall be required to be evaluated by a Substance Abuse Professional and to complete any treatment determined to be necessary by the Substance Abuse Professional before any return-to-duty can be considered.

No member shall report for or be on duty if such member has engaged in conduct prohibited by this policy.

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IX. Member Notification

OC shall provide a copy of this policy to each member and to his/her collective bargaining agent. Each member is required to sign a statement certifying that he/she has received this information. OC shall maintain the original signed certification as a permanent part of the personnel file. OC will provide a copy of the certification to the member upon request. Prior to the implementation of this policy, OC will provide approximately one hour of in-service training on this policy. New members, including lateral transfers, shall receive approximately one hour of in-service training on this policy during orientation.

X. Administration

The OC's historic drug and alcohol test scheduling records shall be made available to the IUOE within a reasonable time after a request is made.

2023 IUOE Salary Schedule

Description	Grade	Step	Step Description	Comp Rate	Annual Comp Rate
Intl Union Operating Engineers	02	1	IUOE Grade 2 Step 01	22.626016	47,062
Intl Union Operating Engineers	02	2	IUOE Grade 2 Step 02	24.997922	51,996
Intl Union Operating Engineers	03	1	IUOE Grade 3 Step 01	26.189340	54,474
Intl Union Operating Engineers	03	2	IUOE Grade 3 Step 02	28.900090	60,112
Intl Union Operating Engineers	04	1	IUOE Grade 4 Step 01	28.244263	58,748
Intl Union Operating Engineers	04	2	IUOE Grade 4 Step 02	31.282926	65,068
Intl Union Operating Engineers	05	1	IUOE Grade 5 Step 01	30.605239	63,659
Intl Union Operating Engineers	05	2	IUOE Grade 5 Step 02	33.939023	70,593

2024 IUOE Salary Schedule

Description	Grade	Step	Step Description	Comp Rate	Annual Comp Rate
Intl Union Operating Engineers	02	1	IUOE Grade 2 Step 01	23.304796	48,474
Intl Union Operating Engineers	02	2	IUOE Grade 2 Step 02	25.747860	53,556
Intl Union Operating Engineers	03	1	IUOE Grade 3 Step 01	26.975020	56,108
Intl Union Operating Engineers	03	2	IUOE Grade 3 Step 02	29.767093	61,916
Intl Union Operating Engineers	04	1	IUOE Grade 4 Step 01	29.091591	60,511
Intl Union Operating Engineers	04	2	IUOE Grade 4 Step 02	32.221414	67,021
Intl Union Operating Engineers	05	1	IUOE Grade 5 Step 01	31.523396	65,569
Intl Union Operating Engineers	05	2	IUOE Grade 5 Step 02	34.957194	72,711

2025 IUOE Salary Schedule

Description	Grade	Step	Step Description	Comp Rate	Annual Comp Rate
Intl Union Operating Engineers	02	1	IUOE Grade 2 Step 01	24.003940	49,928
Intl Union Operating Engineers	02	2	IUOE Grade 2 Step 02	26.520296	55,162
Intl Union Operating Engineers	03	1	IUOE Grade 3 Step 01	27.784271	57,791
Intl Union Operating Engineers	03	2	IUOE Grade 3 Step 02	30.660106	63,773
Intl Union Operating Engineers	04	1	IUOE Grade 4 Step 01	29.964339	62,326
Intl Union Operating Engineers	04	2	IUOE Grade 4 Step 02	33.188056	69,031
Intl Union Operating Engineers	05	1	IUOE Grade 5 Step 01	32.469098	67,536
Intl Union Operating Engineers	05	2	IUOE Grade 5 Step 02	36.005910	74,892

2026 IUOE Salary Schedule

Description	Grade	Step	Step Description	Comp Rate	Annual Comp Rate
Intl Union Operating Engineers	02	1	IUOE Grade 2 Step 01	24.724058	51,426
Intl Union Operating Engineers	02	2	IUOE Grade 2 Step 02	27.315905	56,817
Intl Union Operating Engineers	03	1	IUOE Grade 3 Step 01	28.617799	59,525
Intl Union Operating Engineers	03	2	IUOE Grade 3 Step 02	31.579909	65,686
Intl Union Operating Engineers	04	1	IUOE Grade 4 Step 01	30.863269	64,196
Intl Union Operating Engineers	04	2	IUOE Grade 4 Step 02	34.183698	71,102
Intl Union Operating Engineers	05	1	IUOE Grade 5 Step 01	33.443171	69,562
Intl Union Operating Engineers	05	2	IUOE Grade 5 Step 02	37.086087	77,139

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

SOUTHWOOD-JAMESVILLE WATER DISTRICT – GENERAL APPORTIONMENT

WHEREAS, there was set up a gross budget of \$10,304 for the Southwood-Jamesville Water District for the year 2024 for estimated maintenance costs, making a total estimated gross budget for the year 2024 of \$10,304, minus surplus of \$1,016, leaving a total estimated budget for the year 2024 of \$9,288; and

WHEREAS, it is provided by contract with the Onondaga County Water Authority and the law pertaining thereto that the Southwood-Jamesville Water District lying within the Towns of Dewitt and Onondaga shall reimburse the Onondaga County Water Authority for those expenditures; now, therefore be it

RESOLVED, that the said amount of \$9,288 be and the same hereby is apportioned between the Southwood-Jamesville Water District areas lying within the Towns of Dewitt and Onondaga on the following parcel basis, namely: Five classes of properties and two categories of each class, namely: Category “A” and Category “B”, those that cannot be served. Classes are as follows:

Class 1	Lot up to and including (1) Acre
Class 2	1 Acre plus up to and including twenty acres
Class 3	21 Acres up to and including fifty acres
Class 4	51 Acres up to and including one hundred acres
Class 5	101 Acres and over

RATES ARE AS FOLLOWS:

Class 1-A	\$10.20	Class 3-A	\$19.18
Class 1-B	1.00	Class 3-B	3.00
Class 2-A	\$14.29	Class 4-A	\$32.02
Class 2-B	2.00	Class 4-B	4.00

and, be it further

RESOLVED, that the following sums be and hereby are approved as the apportionments as follows:

Town of Dewitt	\$3,072.06
Town of Onondaga	<u>6,215.94</u>
	\$9,288.00

and a certificate of such apportionment be certified by the Clerk of the County Legislature and filed with the Supervisors and Board of Assessors of the Towns of Dewitt and Onondaga; and, be it further

RESOLVED, that the Town of Dewitt and the Town of Onondaga be and they are hereby directed to raise and pay the same by tax, contract or otherwise as approved by law.

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

SOUTHWOOD-JAMESVILLE WATER DISTRICT TAX TOWN OF DEWITT APPORTIONMENT

RESOLVED, that there be levied and assessed against the taxable property included in the Southwood-Jamesville Water District within the Town of Dewitt and against the property named on the tax roll for 2024 as being within the said Southwood-Jamesville Water District, the sum of \$3,072.06, said sum being for the payment of the apportionment of said Southwood-Jamesville Water District Tax in the Town of Dewitt; and, be it further

RESOLVED, that the Supervisor of the Town of Dewitt be and hereby is directed to extend or cause to be extended said sum against such property named on the tax roll for 2024 as being within the Southwood-Jamesville Water District in proportion to each respective assessment, said aggregate sum to be included in the Abstract of Taxes to be raised by the Town of Dewitt for the year 2024.

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

SOUTHWOOD-JAMESVILLE WATER DISTRICT TAX TOWN OF ONONDAGA
APPORTIONMENT

RESOLVED, that there be levied and assessed against the taxable property included in the Southwood-Jamesville Water District within the Town of Onondaga and against the property named on the tax roll for 2024 as being within the said Southwood-Jamesville Water District, the sum of \$6,215.94 said sum being for the payment of the apportionment of said Southwood-Jamesville Water District Tax in the Town of Onondaga; and, be it further

RESOLVED, that the Supervisor of the Town of Onondaga be and he hereby is directed to extend or cause to be extended said sum against such property named on the tax roll for 2024 as being within the Southwood-Jamesville Water District in proportion to each respective assessment, said aggregate sum to be included in the Abstract of Taxes to be raised by the Town of Onondaga for the year 2024.

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

WARNERS WATER DISTRICT TAX – GENERAL APPORTIONMENT

WHEREAS, there was set up a budget of \$3,556 for the Warners Water District, of which \$0 was for estimated debt service and construction plus \$3,556 for estimated maintenance costs, making a total estimated budget of \$3,556 for the year 2024, plus deficit of \$232 leaving an estimated budget of \$3,788; and

WHEREAS, it is provided by contract with the Onondaga County Water Authority and the law pertaining thereto that the Warners Water District area lying within the Towns of Camillus and Van Buren shall reimburse the Onondaga County Water Authority for these expenditures; now, therefore be it

RESOLVED, that the said amount of \$3,788 be and the same hereby is apportioned between the Warners Water District area lying within the Towns of Camillus and Van Buren according to the equalized value of the real property in the said Towns of Camillus and Van Buren appearing on the assessment rolls as situated within the respective limits of such water district as follows:

Town of Camillus	\$1,509.80
Town of Van Buren	<u>1,667.20</u>
	\$3,788.00

and, be it further

RESOLVED, that the following sums be and hereby are approved as the apportionment for the Warners Water District as follows:

Town of Camillus	\$1,509.80
Town of Van Buren	<u>1,667.20</u>
	\$3,788.00

and a certificate of such apportionment be certified by the Clerk of the County Legislature and filed with the Supervisors and Board of Assessors of the Towns of Camillus and Van Buren; and be it further

RESOLVED, that the Towns of Camillus and Van Buren be and they hereby are directed to raise and pay the same by tax, contract or otherwise as provided by Article 11-A, Section 11.70 of the Onondaga County Administrative Code.

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

WARNERS WATER DISTRICT TAX, TOWN OF CAMILLUS APPORTIONMENT

RESOLVED, that there be levied and assessed against the taxable property included in the Warners Water District within the Town of Camillus and against the property named on the tax roll for 2024 as being within the said Warners Water District, the sum of \$1,509.80, said sum being for the payment of the apportionment of said Warners Water District Tax in the Town of Camillus; and be it further

RESOLVED, that the Supervisor of the Town of Camillus be and he hereby is directed to extend or cause to be extended said sum against such property named on the tax roll for 2024 as being within the Warners Water District in proportion to each respective assessment, said aggregate sum to be included in the Abstract of Taxes to be raised by the Town of Camillus for the year 2024.

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

WARNERS WATER DISTRICT TAX, TOWN OF VAN BUREN APPORTIONMENT

RESOLVED, that there be levied and assessed against the taxable property included in the Warners Water District within the Town of Van Buren and against the property named on the tax roll for 2024 as being within the said Warners Water District, the sum of \$1,667.20 said sum being for the payment of the apportionment of said Warners Water District Tax in the Town of Van Buren; and be it further

RESOLVED, that the Supervisor of the Town of Van Buren be and hereby is directed to extend or cause to be extended said sum against such property named on the tax roll for 2024 as being within the Warners Water District in proportion to each respective assessment, said aggregate sum to be included in the Abstract of Taxes to be raised by the Town of Van Buren for the year 2024.

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

2024 TOWN TAX RATES, FIXED, RATIFIED AND CONFIRMED

RESOLVED, that the tax rates for the ensuing fiscal year 2024 for the various Towns of the County of Onondaga be and they hereby are fixed and adopted according to the following schedule and that the Supervisors of the several towns be and they hereby are authorized and directed to cause to be extended the State, County, and Town Taxes in accordance with the following schedule and they be and hereby are ratified and confirmed:

		<u>Per Thousand</u>
<u>CAMILLUS</u>		
Town Inside	\$ 3.4636	
County Inside	<u>4.1036</u>	
Camillus – Inside (Camillus)		\$ 7.5672
Town Outside	\$ 3.6299	
County Outside	<u>4.1036</u>	
Camillus – Outside		\$ 7.7335
<u>CICERO</u>		
Town Inside	\$ 0.9977	
County Inside	<u>5.0607</u>	
Cicero – Inside (North Syracuse)		\$ 6.0584
Town Outside	\$ 3.1564	
County Outside	<u>5.0607</u>	
Cicero – Outside		\$ 8.2171
<u>CLAY</u>		
Town Inside	\$ 12.9317	
County Inside	<u>122.3642</u>	
Clay – Inside (North Syracuse)		\$ 135.2959
Town Outside	\$ 17.7566	
County Outside	<u>122.3642</u>	
Clay –Outside		\$ 140.1208
<u>DEWITT</u>		
Town Inside	\$ 3.2147	
County Inside	<u>3.6407</u>	
Dewitt – Inside (East Syracuse)		\$ 6.8554

Town Outside	\$ 3.2147	
County Outside	<u>3.6407</u>	
Dewitt – Outside		\$ 6.8554
<u>ELBRIDGE</u>		
Town Inside	\$ 3.9505	
County Inside	<u>4.4844</u>	
Elbridge- Inside (Jordan & Elbridge)		\$ 8.4349
Town Outside	\$ 4.1853	
County Outside	<u>4.4844</u>	
Elbridge – Outside		\$ 8.6697
<u>FABIUS</u>		
Town Inside	\$ 4.8622	
County Inside	<u>5.1935</u>	
Fabius – Inside (Fabius)		\$ 10.0557
Town Outside	\$ 4.8622	
County Outside	<u>5.1935</u>	
Fabius – Outside		\$ 10.1505
<u>GEDDES</u>		
Town Inside	\$ 2.1014	
County Inside	<u>5.8467</u>	
Geddes – Inside (Solvay)		\$ 7.9481
Town Outside	\$ 8.3175	
County Outside	<u>5.8467</u>	
Geddes – Outside		\$ 14.1642
<u>LAFAYETTE</u>		
Town	\$ 6.6453	
County	<u>5.4551</u>	
LaFayette		\$ 12.1004
<u>LYSANDER</u>		
Town Inside	\$ 0.4206	
County Inside	<u>4.0388</u>	
Lysander – Inside (Baldwinsville)		\$ 4.4594
Town Outside	\$ 0.5075	
County Outside	<u>4.0388</u>	

Lysander – Outside		\$ 4.5463
<u>MANLIUS</u>		
Town Inside	\$ 3.2215	
County Inside	<u>3.6245</u>	
Manlius – Inside (Fayetteville, Manlius, Minoa)		\$ 6.8460
Town Outside	\$ 3.2933	
County Outside	<u>3.6245</u>	
Manlius – Outside		\$ 6.9178
<u>MARCELLUS</u>		
Town Inside	\$ 3.3694	
County Inside	<u>4.4878</u>	
Marcellus – Inside (Marcellus)		\$ 7.8572
Town Outside	\$ 3.8685	
County Outside	<u>4.4878</u>	
Marcellus – Outside		\$ 8.3563
<u>ONONDAGA</u>		
Town	\$ 0.6853	
County	<u>5.3670</u>	
Onondaga		\$ 6.0523
<u>OTISCO</u>		
Town	\$ 301.3401	
County	<u>235.7458</u>	
Otisco		\$ 537.0859
<u>POMPEY</u>		
Town	\$ 2.5492	
County	<u>5.1981</u>	
Pompey		\$ 7.7473
<u>SALINA</u>		
Town Inside	\$ 1.5790	
County Inside	<u>4.0970</u>	
Salina – Inside (Liverpool)		\$ 5.6760
Town Outside	\$ 1.8183	
County Outside	<u>4.0970</u>	
Salina – Outside		\$ 5.9153

SKANEATELES

Town Inside	\$ 1.8349
County Inside	<u>5.7600</u>

Skaneateles – Inside (Skaneateles)	\$ 7.5949
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Town Outside	\$ 2.0442
County Outside	<u>5.7600</u>

Skaneateles – Outside	\$ 7.8042
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SPAFFORD

Town	\$ 1.4880
County	<u>6.2591</u>

Spafford	\$ 7.7471
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TULLY

Town Inside	\$ 3.0992
County Inside	<u>3.6731</u>

Tully – Inside (Tully)	\$ 6.7723
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Town Outside	\$ 3.1566
County Outside	<u>3.6731</u>

Tully – Outside	\$ 6.8297
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VAN BUREN

Town Inside	\$ 1.5543
County Inside	<u>3.8300</u>

Van Buren – Inside (Baldwinsville)	\$ 5.3843
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Town Outside	\$ 1.5543
County Outside	<u>3.8300</u>

Van Buren – Outside	\$ 5.3843
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December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

AUTHORIZE THE COUNTY COMPTROLLER TO TRANSFER 2023 UNENCUMBERED
APPROPRIATIONS AND APPROPRIATE REVENUE AFTER EXPIRATION OF THE 2023 FISCAL
YEAR UPON APPROVAL OF THE COUNTY EXECUTIVE AND THE CHAIR OF THE WAYS &
MEANS COMMITTEE

WHEREAS, from time to time County departments are subject to fluctuating costs for programs, goods or services because of vendor invoicing errors, imperfect cost projections, public emergencies, and other unforeseen events; and

WHEREAS, some fluctuating costs and collected revenues may, from time to time, exceed the adopted budget as modified appropriation and revenue accounts; and

WHEREAS, generally accepted accounting principles require that all material costs incurred in a fiscal year must be accounted for in that fiscal year's financial reports; and

WHEREAS, it is highly desirable to adjust the control appropriation accounts in order to prevent negative balances and comply with New York State Law; and

WHEREAS, the issuance of wholly accurate annual financial statements is not achievable without all necessary budget modifications; and

WHEREAS, it is highly desirable to adjust the affected appropriation accounts as soon after year-end as reasonably possible, thereby permitting the timely issuance of the annual financial reports; and

WHEREAS, the County's ability to obtain favorable borrowing rates is enhanced by the timely issuance of annual financial statements; and

WHEREAS, it is generally necessary to obtain legislative approval for transfer transactions which exceed \$7,500, to appropriate excess revenue and to appropriate fund balance; and

WHEREAS, it is necessary to authorize the adjustment to correct for negative account balances as provided for herein; now, therefore be it

RESOLVED, that the County Legislature authorizes the County Comptroller, upon the approval of the County Executive and the Chair of the Ways and Means Committee, to transfer 2023 unencumbered appropriation account balances between and among all Countywide appropriation accounts, to appropriate excess revenue and to appropriate fund balance to all Countywide appropriation accounts; and, be it further

RESOLVED, that a record of such transfers be prepared by the Comptroller's Office and presented to the Chair of the Ways & Means Committee for review and approval following the closure of the County's 2023 financial records and that such report shall be presented to all members of the Ways and Means Committee within 15 days of closure of said financial records; and, be it further

RESOLVED, that the Comptroller and Finance Department Division of Management and Budget will respond, in writing, to the Chair of the Ways and Means Committee regarding any item of transfer requiring an explanation; and, be it further

RESOLVED, that the terms and conditions of this resolution shall begin on December 19, 2023 and lapse on April 30, 2024, but may however, be renewed for each succeeding fiscal year by an act of this Legislature.

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

AUTHORIZING THE COUNTY COMPTROLLER, UPON APPROVAL OF THE FINANCE DEPARTMENT DIVISION OF MANAGEMENT AND BUDGET AND THE COUNTY EXECUTIVE'S OFFICE, TO TRANSFER 2023 UNENCUMBERED APPROPRIATION ACCOUNT BALANCES IN EXCESS OF \$7,500 INTO, BETWEEN, AND AMONG ALL INTERDEPARTMENTAL CHARGEBACK APPROPRIATION ACCOUNTS AND ADJUST THE CORRESPONDING INTERDEPARTMENTAL REVENUE ACCOUNTS

WHEREAS, the County operates a full interdepartmental chargeback system to fully account for all costs of each department and program to maximize all Federal, State, and other aid available; and

WHEREAS, these cost allocations are prepared approximately eighteen months prior to the end of the fiscal year; and

WHEREAS, these charges are subject to fluctuations in costs within the provider department's budget which affects the Countywide departmental allocations; and

WHEREAS, generally accepted accounting principles require that all material costs incurred in a fiscal year must be accounted for in the fiscal year's financial reports; and

WHEREAS, it is highly desirable to adjust the interdepartmental chargeback control appropriation accounts and adjust the corresponding interdepartmental revenue accounts in order to prevent negative balances and comply with New York State Law; and

WHEREAS, the issuance of wholly accurate annual financial statements is not achievable without all necessary budget modifications; and

WHEREAS, it is highly desirable to adjust the affected appropriation accounts as soon after year-end as reasonably possible, thereby permitting the timely issuance of the annual financial reports; and

WHEREAS, the County's ability to obtain favorable borrowing rates is enhanced by the timely issuance of annual financial statements; and

WHEREAS, it is generally necessary to obtain legislative approval for transfer transactions which exceed \$7,500; and

WHEREAS, it is necessary to authorize the transfer as provided for herein; now, therefore be it

RESOLVED, that the County Legislature authorizes the County Comptroller, upon the approval of the Finance Department Division of Management and Budget, the County Executive's Office, and the Chair of Ways and Means Committee of this Legislature to transfer 2023 unencumbered appropriation account balances in excess of \$7,500 into, between, and among all Countywide Interdepartmental Chargeback appropriation accounts and adjust the corresponding interdepartmental revenue accounts; and, be it further

RESOLVED, that a record of such transfers and adjustments be prepared by the Finance Department Division of Management and Budget, and such record of transfers be issued to the Clerk of the County

Legislature, with a copy to the members of the Ways and Means Committee, following the closure of the County's 2023 financial records; and, be it further

RESOLVED, that the terms and conditions of this resolution shall begin on December 19, 2023, and lapse on April 30, 2024, but may however, be renewed for each succeeding fiscal year by an act of this Legislature. Examples of these accounts are as follows:

<u>Account</u>	<u>Account Name</u>
691200	Employee Benefits
694950	Interdepartmental Charges
699690	Transfer to Debt Service
668520-668800	Interfund Transfers
590060	Interdepartmental Revenue
590070-590071	Interfund Transfers

December 19, 2023

Motion Made By Mr. May

RESOLUTION NO. _____

AMENDING THE 2023 COUNTY BUDGET TO PROVIDE FOR THE APPROPRIATION OF
GENERAL FUND BALANCE IN FURTHERANCE OF ONONDAGA COUNTY COMPREHENSIVE
PLAN IMPLEMENTATION

WHEREAS, it is necessary to amend the 2023 County Budget to appropriate funds from general fund balance for the purpose of facilitating implementation of the Onondaga County Comprehensive Plan (“Plan Onondaga”), adopted July 5, 2023, and consisting of funding for center-driven development, housing development, greenways and blueways Phase II planning initiatives, and agriculture; now, therefore be it

RESOLVED, that the 2023 County Budget is amended as follows:

REVENUES:

In Admin Unit 3510000000
Economic Development
In Speed Type #180000
In Account 590083 – Appropriated Fund Balance \$3,000,000

In Admin Unit 8700000000
Department of Planning
In Speed Type #260158
In Account 590083 – Appropriated Fund Balance \$10,000,000

In Admin Unit 3520000000
Community Development
In Speed Type #180005
In Account 590083 – Appropriated Fund Balance \$17,000,000

APPROPRIATIONS:

In Admin Unit 3510000000
Economic Development
In Speed Type #180000
In Account 668720– Transfer to Grant Expenditures \$3,000,000

In Admin Unit 8700000000
Department of Planning
In Speed Type #260158
In Account 668720– Transfer to Grant Expenditures \$10,000,000

In Admin Unit 3520000000
Community Development
In Speed Type #180005
In Account 668720– Transfer to Grant Expenditures \$17,000,000

and, be it further

RESOLVED, that the County Executive is authorized to enter into agreements and execute such other documents as may be reasonably necessary to implement the intent of this resolution.

ONONDAGA COUNTY

DEPARTMENT OF PLANNING



December 12, 2023

Legislature Planning Committee
Comprehensive Plan Implementation Package
December 12, 2023

J. Ryan McMahon, II
County Executive

Daniel Kwasnowski, AICP
Planning Director

\$30 million dollars from Fund Balance to be allocated toward projects and programs to support implementation of Plan Onondaga.

Allocation by theme:

Strong Centers – \$8,000,000

In addition to existing planning programs in local communities, these funds will drive local investment in villages, hamlets, town centers and Syracuse.

Community Development

\$5M Main Street Program – The county will continue to invest in our highly successful main street program initiative. This comprehensive grant program provides funding for local revitalization efforts to grow retail business districts. Revitalization examples include improving business facades, acquiring a property that is an eyesore, demolition of a property that is an eyesore, performing streetscape improvements and more.

Economic Development

\$3M Small Business Micro Loans – Targeted loans with below-market interest rates and favorable terms to local businesses in mixed use centers to provide gap financing for small business expansion, start-up, property acquisition, renovation, furniture, fixtures equipment and related expenses.

Housing and Neighborhoods - \$12,000,000

To further the creation of a variety of housing in centers and build upon the Onondaga County Housing Incentive Program and implementation of the Onondaga County Housing Study being conducted now.

Community Development

\$5M toward addressing critical infrastructure issues that present a unique barrier to infill development in mixed-use centers.

\$5M toward the creation of expanded forms of Senior Housing including cottage homes, condominium and other senior living communities.

\$2M expansion of the O-CHIP program targeting the creation of mixed-use, mixed income and affordable housing.

Greenways and Blueways - \$5,000,000

Department of Planning

\$5M toward implementation of planning objectives relative to development and improvement of greenway and blueway programming and facilities. These projects may be county projects, but will also include potential funding to municipalities, and possibly even private interests to further greenway and blueway development. Where possible, these funds will be matched with other funding sources.

Agriculture - \$5,000,000

Department of Planning

\$5M toward implementation of planning objectives found in Plan Onondaga and the Agriculture and Farmland Protection Plan centering on agritourism, farmland protection, and Regional Market improvements.

Community Mobility – No transfer from Fund Balance is necessary for this theme at this time.