



# *Onondaga County Legislature*

**KEVIN A. HOLMQUIST**

County Legislator – 10<sup>TH</sup> District

123 Summerhaven Dr. S.

East Syracuse, New York 13057

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## **PUBLIC SAFETY COMMITTEE AGENDA**

**12:00 p.m.**  
**February 15, 2012**

**Room 407**  
**Court House**

- A. READING OF THE MINUTES OF THE PROCEEDINGS OF THE PREVIOUS COMMITTEE (UNLESS WAIVED)
- B. APPROVAL OF THE MINUTES OF THE PROCEEDINGS OF THE PREVIOUS COMMITTEE
- C. PRESENTATION OF RESOLUTIONS AND LOCAL LAWS:
  1. FIRE ADVISORY BOARD:
    - a. Confirming Reappointment to the Onondaga County Fire Advisory Board (John Linnertz)
  2. EMERGENCY MANAGEMENT:
    - a. Confirming Appointments to the Position of Deputy Coordinator and Authorizing Reimbursement for Expenses Incurred in the Performance of their Duties
    - b. Amending the 2012 County Budget to Accept Funds from the New York State Emergency Response Commission for Use by the Onondaga County Local Emergency Planning Committees (\$4,585.86)
  3. SHERIFF:
    - a. Authorizing the County Executive to Enter Into an Agreement with Oneida County for Security Services at the Central New York Psychiatric Center Forensic Unit
    - b. Authorizing the County Executive to Enter Into Agreements with Various Government Agencies to Provide Helicopter Services
    - c. Authorizing the Execution of Agreements with Various Towns within the County for the Provision of Enhanced Police Services by the Sheriff's Office
    - d. Overtime Overview
- D. ADJOURNMENT

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March 6, 2012

Motion Made By Mr. Holmquist

RESOLUTION NO. \_\_\_\_\_

**CONFIRMING REAPPOINTMENT TO THE ONONDAGA COUNTY FIRE ADVISORY BOARD**

WHEREAS, Joanne M. Mahoney, Onondaga County Executive, has duly reappointed and designated pursuant to Section 1903 of the Onondaga Charter, and Article III, Section 3.13 of the Onondaga County Administrative Code, subject to confirmation by the Onondaga County Legislature, the following individual as a member of the Onondaga County Fire Advisory Board:

**REAPPOINTMENT:**

John Linnertz  
315 Herman Drive  
North Syracuse, New York 13212

**TERM EXPIRES:**

December 31, 2015

WHEREAS, it is the desire of this Legislature to confirm said reappointment; now, therefore be it

RESOLVED, that the Onondaga County Legislature does hereby confirm the reappointment of the above individual as a member of the Onondaga County Fire Advisory Board for the term specified above or until subsequent action by the County Executive.

FireAdvisory.doc  
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ONONDAGA COUNTY  
LEGISLATURE



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County of Onondaga  
**Office of the County Executive**

John H. Mulroy Civic Center, 14th Floor  
421 Montgomery Street, Syracuse, New York 13202

Phone: 315.435.3516 Fax: 315.435.8582

www.ongov.net

**Joanne M. Mahoney**  
*County Executive*

**Ann Rooney**  
*Deputy County Executive, Human Services*

**William P. Fisher**  
*Deputy County Executive*

**Matthew J. Millea**  
*Deputy County Executive, Physical Services*

January 23, 2012

TO THE HONORABLE MEMBERS OF THE ONONDAGA COUNTY LEGISLATURE:

Pursuant to Section 1903 of the Onondaga County Charter, and Article III, Section 3.13 of the County Administrative Code, I have reappointed, subject to confirmation of the County Legislature, the following individual to the Onondaga County Fire Advisory Board, representing the Northern District.

REAPPOINTMENT

John Linnertz  
315 Herman Drive  
North Syracuse, NY 13212

TERM EXPIRES

December 31, 2015

Your confirmation of this appointment would be greatly appreciated.

Sincerely,

Joanne M. Mahoney  
County Executive

JMM:kr

cc: Hon. Kevin Holmquist, Chair, Public Safety Committee  
Lori Tarolli, Esq., Law Department  
Debbie Maturo, County Legislature

12 JAN 23 AM 10:45

RECEIVED  
ONONDAGA COUNTY  
LEGISLATURE

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## John R. Linnertz

315 Herman Dr. ♦ North Syracuse, NY 13212 ♦ 315.458.4557 ♦ jrlinnertz@juno.com

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**PROFESSIONAL EXPERIENCE**     **Syracuse Police Department, Syracuse, NY**     1986 – present  
Detective Sergeant

- Supervisor, Major Crime Scene Unit; Manage forensic investigation of major crime scenes, supervise officers in evidence recognition, preservation, documentation, and quality assurance. Develop, implement and schedule initial and in-service training. Coordinate and schedule specialized overtime assignments.
- Field supervisor for patrol operations; supervise patrol and Community Service Officers, supervise and manage criminal investigations and major incidents, handle civilian complaints.
- Conducted risk assessments of Syracuse's critical infrastructure to identify high-risk targets.
- Instructor at the Syracuse Police Department and Central New York Police Academy
- Instructed on OSHA Standards.
- Supervised K-9 Unit (1994), including scheduling, equipment acquisition, and general operations.
- Supervisor/Negotiator, Hostage Negotiation Unit; supervise police negotiators during barricade/suicide incidents; conduct negotiation training, including large-scale exercises.
- Emergency Service Unit Officer; responded to major incidents to provide medical care and support services.

**North Syracuse Volunteer Fire Department, N. Syracuse, NY**     1984 – present  
Chief of Fire (past) & Current Volunteer

- Managed major emergency incidents.
- Managed administrative and operational functions for the fire department, including long-term financial planning, budgeting, fire prevention/public education, counseling sessions, disciplinary action, and grievances.
- Developed interagency response plans for the USPS Biohazard Detection System.
- Provided technical guidance to the USPS regarding fire service response to the BDS.
- Trained and developed standard operating procedures for mass decontamination.
- Responsible for emergency preparedness policy development, risk assessments, and contingency planning.
- Supervised and evaluated evacuation drills for schools and commercial buildings.
- Planned, directed, and participated in mass casualty incident training exercises.
- Instructed Incident Command, Hazardous Materials, multiple casualty incidents, OSHA, and National Fire Protection Association (NFPA) standards.
- Member of the OSHA safety committee for review of accidents and injuries.
- Developed standard operating procedures for OSHA (including Right to Know) and NFPA compliance.
- Prepared for New York State Department of Health and PESH Inspections.

- PROFESSIONAL EXPERIENCE**
- New York State Certified Instructor Coordinator** 2005 – present
- Instructor for New York State Department of Health Emergency Medical Technician.
  - American Heart Association CPR Instructor.
- Syracuse University, Syracuse, NY** 1983 – 1986  
Carrier Dome Medical Staff
- Responsible for emergency care during large capacity sporting and other events.
- Eastern Paramedics/Rural Metro, Syracuse, NY** 1984 – 1986\*  
Critical Care Technician
- Responsible for the emergency medical care of sick and injured persons.
  - Dispatcher/call-taker for the communications center.
- \* Full time employment. Was employed part-time between 1989-1994
- Mentor Ambulance, Fulton, NY** 1983 – 1984  
Critical Care Technician
- Responsible for the emergency medical care and transport of the sick and injured.
- North Area Volunteer Ambulance Corp, North Syracuse, NY** 1982 – 1994  
Critical Care Technician, Driver, Life member
- Responsible for emergency medical care and transport of the sick and injured.
  - CME Evaluator.

**EDUCATION**

**Syracuse University**  
Currently enrolled as a part-time student

**Onondaga Community College**  
Associate Degree in Criminal Justice

- RELEVANT COURSEWORK**
- ICS 100
  - ICS 200
  - ICS 300
  - NIMS 700
  - NIMS 800
  - Public Safety Critical Incident Management
  - Numerous EMS, Fire, Supervision, related coursework

References and Additional Relevant Coursework Available Upon Request

11.2a.2

March 6, 2012

Motion Made By Mr. Holmquist

RESOLUTION NO. \_\_\_\_\_

**CONFIRMING APPOINTMENTS TO THE POSITION OF DEPUTY COORDINATOR  
AUTHORIZING REIMBURSEMENT FOR EXPENSES INCURRED IN THE PERFORMANCE OF  
THEIR DUTIES**

WHEREAS, Kevin E. Wisely, in accordance with the County Law Section 401 and pursuant to the power vested in him as Commissioner of Emergency Management, has duly appointed pending confirmation, the following persons as Deputy Coordinators for a one year term commencing January 1, 2012 through December 31, 2012:

**DEPUTY COORDINATOR:**

Robert N. Blair  
8096 Squirrel Corn Lane  
Manlius, New York 13104

Edward F. Lehman  
310 Kenwick Drive  
Syracuse, New York 13208

Robert Bratt  
Syracuse Fire Dept.  
Syracuse, New York 13202

Louis Longo  
112 Stillwell Circle  
East Syracuse, New York 13057-1410

Larry Byrnes  
313 Chapel Street  
Syracuse, New York 13066-2101

Joseph Markham  
8511 E. Seneca Tnpk.  
Manlius, New York 13104

David Cowburn  
7101 Totman Drive  
Cicero, New York 13039

James Rossiter  
4102 Rockwell Road  
Marcellus, New York 13108

Christopher Evans  
2771 Belgium Road  
Baldwinsville, New York 13027

Ronald D. Wheatley  
1550 Ridge Road  
Fabius, New York 13063

Chester Fritz  
8031 Thyme Circle  
Liverpool, New York 13088

Mark Zoanetti  
205 Dutchess Lane  
Syracuse, New York 13219

Timothy Nelson  
5076 Bowen Dr.  
Nedrow, New York 13120

**DEPUTY COORDINATORS FOR HAZMAT:**

Martin Heim  
100 Enderberry Circle  
Syracuse, New York 13224

Pat Herrick  
708 Oswego Street  
Liverpool, New York 13088

Edward Kosakowski  
5410 Walnut Hill Road  
Brewerton, New York 13029

John Lisi, Jr.  
125 Edden Lane  
North Syracuse, New York 13212

Stephen J. Wisely  
101 Foxmeadow Drive  
Liverpool, New York 13088

Steve McLaughlin  
102 Graston Avenue  
Syracuse, New York 13219

Richard Ottoviano  
112 David Drive  
North Syracuse, New York 13212

Courtney Rutherford  
127 Hunter Drive  
Baldwinsville, New York 13027

Greg Tiner  
7537 Shalako Circle  
Baldwinsville, New York 13027

WHEREAS, it is the desire of this Legislature to confirm the appointment of the above-named persons to serve as Deputy Coordinators without salary, but to be reimbursed for actual expenses; now, therefore be it

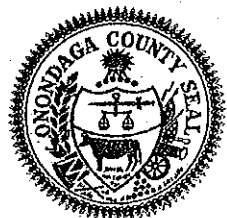
RESOLVED, that this Legislature does hereby confirm the appointment of the above-named Deputy Coordinators for a one (1) year term commencing January 1, 2012 through December 31, 2012; and, be it further

RESOLVED, that said Deputy Coordinators shall serve without salary but be authorized to be reimbursed for actual expenses incurred in performing the duties of said office, upon submission of duly approved claim forms to the Onondaga County Comptroller.

Deputy Coordinators EM.doc  
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LEGISLATURE  
ONONDAGA COUNTY



**EMERGENCY MANAGEMENT  
PROGRAM AND FINANCIAL INFORMATION SHEET**

**PURPOSE:**

To confirm calendar year 2012 appointments to the position of Deputy Coordinator. These individuals serve as Volunteer Deputy Coordinators for the Department of Emergency Management for a period of one year. The Deputy Coordinator positions are evaluated annually and are then resubmitted based on their past participation, involvement and future availability in volunteering their time to the Citizens of Onondaga County and the Department of Emergency Management.

**OBJECTIVE/ WORK PLAN:**

Department of Emergency Management Deputy Coordinators strengthen the Onondaga County emergency management capability in preparing for, responding to, and recovering from disasters/emergencies.

The Deputy Coordinators specifically assigned to Hazardous Materials response are uniquely trained and possess additional knowledge necessary to strengthen an overall emergency response to a hazardous materials incident.

**FUNDING SOURCE:**

Emergency Management Deputy Coordinators are volunteers.

**BUDGET:**

No additional budget is associated with this resolution.

March 6, 2012

Motion Made By Mr. Holmquist

RESOLUTION NO. \_\_\_\_\_

AMENDING THE 2012 COUNTY BUDGET TO ACCEPT FUNDS FROM THE NEW YORK STATE EMERGENCY RESPONSE COMMISSION FOR USE BY THE ONONDAGA COUNTY LOCAL EMERGENCY PLANNING COMMITTEES

WHEREAS, the Hazardous Materials Emergency Preparedness Program, administered by the New York State Emergency Response Commission, makes federal funding available to Onondaga County for emergency planning activities in accordance with the Emergency Planning and Community Right-To-Know Act of 1986; and

WHEREAS, the Onondaga County Department of Emergency Management is designated by the New York State Emergency Response Commission to act as the fiscal agent for the local emergency planning committees, and is eligible to receive such funds in the amount of \$4,585.86; and

WHEREAS, the funds will be used to coordinate and oversee planning activities in accordance with the Emergency Planning and Community Right-to-Know Act of 1986, and it is the desire of this Legislature to accept such funds; now, therefore be it

RESOLVED, that the 2012 County Budget be amended by providing and making available the following:

REVENUES:

In Admin Unit 40-38	\$4,585.86
Emergency Management	
FAMIS Index 309997	
Project # 734114 Local Emergency Planning Committee	
In Account 012-0123 Haz Materials Assist Prog.	\$4,585.86

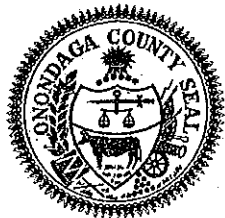
APPROPRIATIONS:

In Admin Unit 40-38	\$4,585.86
Emergency Management	
FAMIS Index 309997	
Project # 734114 Local Emergency Planning Committee	
In Account 012-0123 Haz Materials Assist Prog.	\$4,585.86

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LEGISLATURE  
ONONDAGA COUNTY



**EMERGENCY MANAGEMENT  
PROGRAM AND FINANCIAL INFORMATION SHEET**

**RESOLUTION:** Accepting funds for Emergency Planning

**PURPOSE:**

New York State Emergency Response Commission makes federal funding available to Onondaga County to conduct planning activities in accordance with the planning requirements of the Emergency Planning and Community Right-To-Know Act of 1986

**OBJECTIVE/ WORK PLAN:**

To oversee emergency preparedness and hazardous materials planning activities to ensure the following:

- Interdisciplinary exchange of information and annual review of response plans
- Review of SARA Title III, Tier II reports from facilities with extremely hazardous substances
- Annual review and updating of locations at-risk for release of toxic materials from facilities with extremely hazardous substances
- Review of emergency response and public notification procedures; shelter-in-place and evacuation plans for high-risk areas
- Annual plan reviews with emergency coordinators at high impact, high risk facilities

**FUNDING SOURCE:**

New York State Emergency Response Commission

**BUDGET:**

\$4,585.86 to be applied to conducting and coordination of

- six-ten multi-disciplinary planning meetings and all associated tasks, per year
- response plan revisions and distribution, as needed
- annual analysis of SARA Title III, Tier II reports
- updating response skills through workshops and drills

March 6, 2012

Motion Made By Mr. Holmquist

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AN AGREEMENT WITH ONEIDA COUNTY FOR SECURITY SERVICES AT THE CENTRAL NEW YORK PSYCHIATRIC CENTER FORENSIC UNIT**

WHEREAS, certain inmates in the custody of the Onondaga County who are in need of psychiatric care require services beyond that which can be provided in Onondaga County facilities; and

WHEREAS, the Central New York Psychiatric Center Forensic Unit located in Oneida County is capable of providing these services for surrounding counties; and

WHEREAS, the Oneida County Sheriff is able to provide security services at the Central New York Psychiatric Center Forensic Unit; and

WHEREAS, it is necessary to enter into an agreement with Oneida County to provide for security at the Central New York Psychiatric Center Forensic Unit for Onondaga County inmates who are in the need of psychiatric care; and

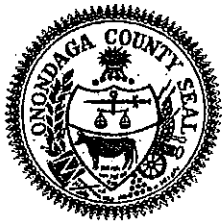
WHEREAS, the Sheriff has requested that the County enter into a two year agreement for the period of January 1, 2012 through December 31, 2013, with an unlimited option to renew subject to appropriations; now, therefore be it

**RESOLVED**, that the County Executive is hereby authorized to enter into contracts with Oneida County to provide for such security services and to implement this resolution.

Oneida County Renewal.doc  
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LEGISLATURE  
ONONDAGA COUNTY



**ONONDAGA COUNTY SHERIFF'S OFFICE  
PROGRAM AND FINANCIAL INFORMATION SHEET**

**PURPOSE:**

Authorize County Executive to sign an agreement with Oneida County to provide security services at the Central New York Psychiatric Center Forensic Unit for Onondaga County inmates receiving treatment there.

**OBJECTIVE/ WORK PLAN:**

Certain mentally ill inmates in the custody of the Onondaga County require services beyond that which can be provided by Onondaga County facilities. The Central New York Psychiatric Center Forensic Unit in Oneida County can provide these services to surrounding counties. The Oneida County Sheriff will provide security services for the inmates cared at that facility.

This arrangement has been in place for some time. This resolution is simply to renew an existing contract.

**FUNDING SOURCE:**

The money to cover this mandated expense was included in the adopted 2012 budget for the Sheriff.

**BUDGET:**

The cost for this service will be \$165 per inmate per day.

March 6, 2012

Motion Made By Mr. Holmquist

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AGREEMENTS WITH VARIOUS GOVERNMENT AGENCIES TO PROVIDE HELICOPTER SERVICES**

WHEREAS, from time to time, the Air One helicopter is deployed to perform public safety services and/or medical transport services outside of Onondaga County; and

WHEREAS, in Resolution No. 523 of 2011, the Legislature indicated it is "unduly burdensome to request the taxpayers of this County to continue to fund any services provided by Air One outside the boundaries of Onondaga County" and encouraged the Sheriff's Office to continue the process of obtaining Federal Aviation Administration (FAA) certification pursuant to Part 135 of the Code of Federal Regulations, which would allow the Sheriff to charge for certain helicopter services provided and reduce the local costs of operating Air One; and

WHEREAS, the Onondaga County Sheriff's Office has applied for and received certification from the FAA to fly the Air One helicopter pursuant to Part 135 of the Code of Federal Regulations; and

WHEREAS, with this certification, the Sheriff's Office is now able to enter into contracts enabling it to provide helicopter services and to charge other entities for such services provided; and

WHEREAS, a number of municipalities and other government agencies outside of Onondaga County have now expressed an interest in entering into agreements with Onondaga County to provide helicopter services; and

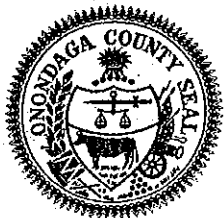
WHEREAS, as a part of these agreements, Onondaga County will require compensation such that the costs of providing helicopter services outside of Onondaga County will be paid by the agencies requesting the services; now, therefore be it

RESOLVED, that the County Executive is hereby authorized to enter into agreements with various government agencies requesting helicopter services.

Air One Contracts.doc  
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SEAL OF THE COUNTY OF ONONDAGA



**ONONDAGA COUNTY SHERIFF'S OFFICE  
PROGRAM AND FINANCIAL INFORMATION SHEET**

**PURPOSE:**

Authorize the County Executive to enter into agreements with various government agencies for helicopter services provided by Air One.

**OBJECTIVE/ WORK PLAN:**

Enable the Sheriff's Office to enter into agreements with other governmental agencies so that they can be charged for helicopter services provided outside the County. This will make it so Onondaga County taxpayers are not paying for the services provided to other counties.

**FUNDING SOURCE:**

With Part 135 certification from the FAA, Onondaga County can now charge others for helicopter services provided. Other municipalities will pay Onondaga County in order to obtain such services.

**BUDGET:**

The amount charged to each County is negotiated based on the frequency that Air One has been called to the area. The money will be deposited into the Air One grant account established in the 2012 budget to pay for the helicopter program.

## COST OF OUT OF COUNTY HELICOPTER CALLS

The Air One helicopter often travels to neighboring counties for calls. The Sheriff has asked these counties to contribute toward the operation of the program. Each county obviously has discretion regarding the amount of funds they are willing to contribute, but what is a fair amount that they should be asked to pay?

Typically, calls to other counties fall into one of three categories: police calls, rescue calls, and medevacs. The medevac calls will be billed separately to the patients' insurance company. We anticipate that the revenue received through this process will more than cover the expenses associated with those types of calls. Therefore, the other counties should not be asked to pay for those calls also.

So, we looked at all the other calls that went to other counties from 2005 to 2010 and determined the average annual number of flight hours for each of those counties. We then determined a cost per flight hour figure for 2012 (which incorporates all direct and indirect costs associated with the program) and multiplied this figure by the annual average for each county. This provides an anticipated 2012 expense for each county, which is based on past history.

The table below summarizes these calculations:

County	Average Annual # Police & Rescue Calls	Average Annual # of Flight Hrs. for Police & Rescue Calls	Anticipated 2012 Cost Assuming Same Average Flight Hours	Amount Already Committed to Be Paid in 2012
Cayuga	4.8	3.85	\$ 4,775	\$ 5,000
Chenango	0.2	0.28	\$ 347	
Cortland	2.5	2.45	\$ 3,038	
Herkimer	0.0	0.00	\$ 0	
Jefferson	0.7	1.92	\$ 2,381	
Lewis	0.0	0.00	\$ 0	
Madison	4.5	3.18	\$ 3,944	
Oneida	1.0	0.70	\$ 868	
Ontario	0.2	0.28	\$ 347	
Oswego	12.7	7.23	\$ 8,966	\$ 10,000
Seneca	0.7	0.33	\$ 409	
St. Lawrence	0.2	0.37	\$ 459	
Wayne	0.8	1.52	\$ 1,885	
<b>TOTAL</b>	<b>28.2</b>	<b>22.1</b>	<b>\$ 27,419</b>	<b>\$ 15,000</b>

As the year progresses, we can track the flight hours to each county. If our costs for calls to a particular county were a little more or a little less than their annual commitment, we won't necessarily want to make an adjustment right away. Over time, it will likely even out. However, if we wind up flying much more (or much less) to a particular county than the historical average indicates, we may ask for an adjustment to annual commitment to be made in future years.

Out of County Helicopter Calls

County	Year	# of Police Calls	Hrs. for Police Calls	# of Medevacs	Hrs. for Medevacs	# of Rescue Calls	Hrs. for Rescue Calls	Total Calls	Total Hrs.	Totals	
										Less Medevacs	Less Medevacs
CAYUGA	2010	0	0.0	1	1.0	0	0.0	1	1.0	0	0.0
	2009	3	1.6	3	2.2	3	2.7	9	6.5	6	4.3
	2008	5	2.3	6	6.5	2	0.3	13	9.1	7	2.6
	2007	1	0.7	1	0.6	0	0.0	2	1.3	1	0.7
	2006	8	9.7	2	2.0	0	0.0	10	11.7	8	9.7
	2005	7	4.8	1	0.8	0	1.0	8	6.6	7	5.8
	2005 - 2010 AVG	4.0	3.2	2.3	2.2	0.8	0.7	7.2	6.0	4.8	3.9
CHENANGO	2010	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2009	1	1.7	0	0.0	0	0.0	1	1.7	1	1.7
	2008	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2007	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2006	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2005 - 2010 AVG	0.2	0.3	0.0	0.0	0.0	0.0	0.2	0.3	0.2	0.3
CORTLAND	2010	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2009	2	2.5	0	0.0	0	0.0	2	2.5	2	2.5
	2008	6	4.9	0	0.0	0	0.0	6	4.9	6	4.9
	2007	3	4.2	2	3.0	0	0.0	5	7.2	3	4.2
	2006	0	0.0	1	1.8	0	0.0	1	1.8	0	0.0
	2005 - 2010 AVG	4	3.1	0	0.0	0	0.0	4	3.1	4	3.1
	2005 - 2010 AVG	2.5	2.5	0.5	0.8	0.0	0.0	3.0	3.3	2.5	2.5
HERKIMER	2010	0	0.0	1	1.1	0	0.0	1	1.1	0	0.0
	2009	0	0.0	1	0.1	0	0.0	1	0.1	0	0.0
	2008	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2007	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2006	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2005 - 2010 AVG	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2005 - 2010 AVG	0.0	0.0	0.3	0.2	0.0	0.0	0.3	0.2	0.0	0.0
JEFFERSON	2010	1	7.0	8	5.5	1	0.6	10	13.1	2	7.6
	2009	0	0.0	4	7.0	0	0.0	4	7.0	0	0.0

2008	1	1.4	4	2.8	0	0.0	5	4.2	1	1.4
2007	0	0.0	0	0.0	1	2.5	1	2.5	1	2.5
2006	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2005	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2005 - 2010 AVG	0.3	1.4	2.7	2.6	0.3	0.5	3.3	4.5	0.7	1.9

2010	0	0.0	5	7.6	0	0.0	5	7.6	0	0.0
2009	0	0.0	3	5.3	0	0.0	3	5.3	0	0.0
2008	0	0.0	1	1.8	0	0.0	1	1.8	0	0.0
2007	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2006	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2005	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2005 - 2010 AVG	0.0	0.0	1.5	2.5	0.0	0.0	1.5	2.5	0.0	0.0

2010	1	1.3	5	7.8	0	0.0	6	9.1	1	1.3
2009	2	3.0	4	3.3	0	0.0	6	6.3	2	3.0
2008	7	2.1	2	1.2	1	0.1	10	3.4	8	2.2
2007	2	1.3	2	1.9	0	0.0	4	3.2	2	1.3
2006	3	3.8	0	0.0	4	1.8	7	5.6	7	5.6
2005	6	5.3	1	1.2	1	0.4	8	6.9	7	5.7
2005 - 2010 AVG	3.5	2.8	2.3	2.6	1.0	0.4	6.8	5.8	4.5	3.2

2010	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2009	1	0.1	0	0.0	0	0.0	1	0.1	1	0.1
2008	1	0.3	1	0.1	1	0.6	3	1.0	2	0.9
2007	0	0.0	1	0.3	0	0.0	1	0.3	0	0.0
2006	1	0.3	0	0.0	0	0.0	1	0.3	1	0.3
2005	2	2.9	0	0.0	0	0.0	2	2.9	2	2.9
2005 - 2010 AVG	0.8	0.6	0.3	0.1	0.2	0.1	1.3	0.8	1.0	0.7

2010	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2009	0	0.0	0	0.0	1	1.7	1	1.7	1	1.7
2008	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2007	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2006	0	0.0	1	2.3	0	0.0	1	2.3	0	0.0
2005	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
2005 - 2010 AVG	0.0	0.0	0.2	0.4	0.2	0.3	0.3	0.7	0.2	0.3

2010	2	1.7	8	11.3	0	0.0	10	13.0	2	1.7
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<b>SENECA</b>	2009	1	0.8	5	4.8	1	0.1	7	5.7	2	0.9
	2008	13	9.2	13	14.0	5	1.9	31	25.1	18	11.1
	2007	6	2.6	2	1.7	5	2.3	13	6.6	11	4.9
	2006	1	1.0	6	2.7	9	8.3	16	12.0	10	9.3
	2005	9	5.9	9	8.1	24	9.6	42	23.6	33	15.5
<b>2005 - 2010 AVG</b>	<b>5.3</b>	<b>3.5</b>	<b>7.2</b>	<b>7.1</b>	<b>7.3</b>	<b>3.7</b>	<b>19.8</b>	<b>14.3</b>	<b>12.7</b>	<b>7.2</b>	<b>15.5</b>

<b>ST. LAWRENCE</b>	2010	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2009	2	0.5	0	0.0	0	0.0	2	0.5	2	0.5
	2008	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2007	2	1.5	0	0.0	0	0.0	2	1.5	2	1.5
	2006	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>2005 - 2010 AVG</b>	<b>0.7</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.3</b>	<b>0.7</b>	<b>0.3</b>	<b>0.0</b>

<b>WAYNE</b>	2010	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	2009	1	2.3	0	0.0	0	0.0	1	2.3	1	2.3
	2008	1	1.7	1	0.7	0	0.0	2	2.4	1	1.7
	2007	1	1.5	0	0.0	1	0.9	2	2.4	2	2.4
	2006	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>2005 - 2010 AVG</b>	<b>0.2</b>	<b>0.4</b>	<b>0.3</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>	<b>1.7</b>	<b>0.2</b>	<b>0.2</b>	<b>0.4</b>

<b>TOTAL ALL OUT OF COUNTY</b>	2010	4	10.0	28	34.3	1	0.6	33	44.9	5	10.6
	2009	14	14.7	21	26.3	5	4.5	40	45.5	19	19.2
	2008	34	21.9	28	27.1	9	2.9	71	51.9	43	24.8
	2007	15	11.8	8	7.5	7	5.7	30	25.0	22	17.5
	2006	13	14.8	11	13.1	13	10.1	37	38.0	26	24.9
<b>2005 - 2010 AVG</b>	<b>29</b>	<b>24.7</b>	<b>11</b>	<b>10.1</b>	<b>25</b>	<b>11.0</b>	<b>65</b>	<b>45.8</b>	<b>54</b>	<b>35.7</b>	<b>22.1</b>

<b>2005 - 2010 AVG</b>	2010	18.2	16.3	17.8	19.7	10.0	5.8	46.0	41.9	28.2	22.1
	2009	14	14.7	21	26.3	5	4.5	40	45.5	19	19.2
	2008	34	21.9	28	27.1	9	2.9	71	51.9	43	24.8
	2007	15	11.8	8	7.5	7	5.7	30	25.0	22	17.5
	2006	13	14.8	11	13.1	13	10.1	37	38.0	26	24.9
<b>2005 - 2010 AVG</b>	<b>29</b>	<b>24.7</b>	<b>11</b>	<b>10.1</b>	<b>25</b>	<b>11.0</b>	<b>65</b>	<b>45.8</b>	<b>54</b>	<b>35.7</b>	<b>22.1</b>

March 6, 2012

Motion Made By Mr. Holmquist

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING THE EXECUTION OF AGREEMENTS WITH VARIOUS TOWNS WITHIN THE COUNTY FOR THE PROVISION OF ENHANCED POLICE SERVICES BY THE SHERIFF'S OFFICE**

WHEREAS, various towns within the County have requested the Onondaga County Sheriff's Office to provide enhanced police services within the towns; and

WHEREAS, this Legislature has previously authorized the Sheriff to provide such enhanced services; and

WHEREAS, from time to time additional towns in Onondaga County may request enhanced police services for special events and/or to provide enhanced traffic patrols; and

WHEREAS, it is the desire of the Onondaga County Sheriff to provide such enhanced services contingent upon reimbursement of all costs associated therewith, including payment for overtime costs, vehicle costs and administrative costs; now, therefore be it

RESOLVED, that this Legislature hereby authorizes the County Executive to enter into agreements with the various towns in Onondaga County providing for enhanced police patrols by the Onondaga County Sheriff's Office to enforce the Vehicle and Traffic Law, provide traffic control, and other enhanced services as may be required by the municipalities from time to time; and, be it further

RESOLVED, said services shall be provided contingent upon reimbursement by the municipalities for all costs associated with said services, including payment for overtime costs, vehicle costs and administrative costs; and, be it further

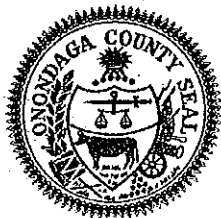
RESOLVED, said the provision of such enhanced services shall be limited to the appropriation made by the municipalities, if any, for said services; and, be it further

RESOLVED, that said contracts may be renewed on an annual basis, subject to annual town appropriations for each renewal year.

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LEGISLATURE



**ONONDAGA COUNTY SHERIFF'S OFFICE  
PROGRAM AND FINANCIAL INFORMATION SHEET**

**PURPOSE:**

Authorize County Executive to sign agreements with Onondaga County municipalities requesting enhanced police services provided by the Sheriff's deputies on an overtime basis.

**OBJECTIVE/ WORK PLAN:**

Many towns – such as Pompey, Van Buren, Salina, and Fabius – have had contracts for enhanced patrol services for several years. These are renewed annually after the Sheriff's Office determines the costs for that year.

From time to time, other towns or villages may request enhanced patrol services also. The Sheriff's Office would like to be able to accommodate them by entering into similar agreements.

**FUNDING SOURCE:**

The towns requesting the service will be responsible for paying all associated costs – including overtime rate of deputy, vehicle use costs, and administrative and liability costs. The total rate for 2012 has been determined to be \$66.95.

**BUDGET:**

The municipalities requesting the service appropriate in their annual budget the total amount of money they would like to spend for services. The Sheriff's Office charges the hourly rate determined each year.

The revenues and expenses associated with these contracts have been appropriated in the 2012 County budget.

## **OVERVIEW OF CUSTODY OVERTIME**

### *Posts to be staffed*

The New York State Commission of Corrections requires minimum staffing levels at to supervise inmates at jail facilities. Because of this, regular position posts at the jail must be staffed without exception.

In addition, besides the regular posts that must be staffed on a daily basis, there are various types of special details that must be staffed on an irregular basis. Examples of these special details include mandatory training, special transport detail, constant watch, and hospital detail (when a deputy must guard an inmate who is hospitalized off-site). Except for training, these details cannot really be planned. All are mandatory. In 2011, there was an average of about 176 special detail hours assigned on a given day to DSBA members.

So, the amount of mandatory posts is a fixed minimum number plus the variable special detail work.

### *Available staff*

Deputies are assigned to work on a particular watch (A, B, or C) on a rotating schedule as defined in the DSBA labor agreement. They must work at the times scheduled. With few exceptions, regular schedules cannot be adjusted for need.

Assuming everyone was working every day of their schedule, the current size of the workforce basically allows us to staff the fixed minimum number of posts plus an additional approximately 273 hours per day. But, the deputies cannot work every scheduled hour. Like all employees, DSBA members also have various types of leave time which they must be allowed to use. In 2011, on average about 264 leave hours (paid and unpaid combined) were used per day by DSBA members.

So, on average in 2011, the 273 available "extra" regular staff hours per day basically covered the leave time plus about 9 special detail hours per day. The rest of the mandatory special detail hours needed to be handled on overtime. And so, DSBA members totaled an average of 167 overtime hours per day in 2011.

### *Controlling overtime*

There is virtually no discretionary overtime at the jail. And, the Sheriff has virtually no control over the mandatory special details. Therefore, the only way to control overtime – other than making sure that no one is scheduled for a post that doesn't need to be filled – is to look at the leave time used and see if the average daily leave figure can be reduced to create more available staff on a given day.

Over the course of the year, deputies must be allowed to use their allotted vacation or personal days, if requested. So, management could not control a good portion of the 264 leave hours per day used in 2011. However, sick and unpaid leave time should only be utilized if necessary. Management can try to ensure that there is no abuse of these types of leave time. In 2011, an average of 54.9 hours of sick and unpaid leave time was used per day.

Management has put in place better practices to guard against sick time abuse, which we believe is one reason why the overtime expenses were down in 2011 compared to 2010.

*Does overtime use differ by watch?*

This question came up in the January Ways and Means Committee meeting. There seems to be some concern that since most people prefer working days as opposed to nights, then people are assigned to those shifts, leaving the overnight shift (A Watch) short-staffed.

More people are, in fact, assigned to the day shifts. This is because of need, not preference, as most business is conducted during the day. Therefore, more posts are needed. But, this does not create additional overtime on A Watch. Here is a breakdown of the percentage, by Watch, of total overtime hours worked in 2011 in the Custody budget:

<b>Watch</b>	<b>Percentage of Custody OT</b>
A – 11 PM to 7 AM	25.2%
B – 7 AM to 3 PM	36.5%
C – 3 PM to 11 PM	38.3%

*Would it be more cost effective to hire more staff rather than spend money on overtime?*

The Sheriff's Office has analyzed this in great detail over the years. The short answer is no. Overtime is more cost effective because of the health care costs associated with new hires and because of the flexibility that overtime offers you. When you hire more staff, they must be scheduled regularly regardless of need. There are more days a year when you might be over-staffed. If interested, details of this analysis can be provided again.

That being said, cost is not the only consideration. So, even if overtime is more cost effective, there comes a point when the existing staff cannot handle more overtime without leading to additional injuries and illnesses. We don't believe we are at that point – yet.

*Why do overtime expenses often exceed the budgeted amount?*

When the Sheriff submits the budget request in spring of the previous year, many assumptions must be made, which may or may not pan out. There are three main assumptions that must be made.

First, the number of special detail hours that will be needed is unknown.

Second, you may not know the average level of staffing that you will have throughout the following year. When a deputy leaves employment, a new one cannot be hired right away. You must wait until there are a sufficient number of vacancies to hold an academy. Depending on the timing of when people leave, you may have more or less staff available, on average, than anticipated when the budget was adopted.

Three, you may assume that some headway can be made regarding things such as sick time abuse.

After the budget request is submitted by the Sheriff with those assumptions factored in, the County Executive and/or Legislature may choose to be more or less optimistic regarding those assumptions before the budget is adopted.

Below is a summary of actual overtime expenses compared to the budget for the Custody Department:

<b>Year</b>	<b>Adopted Amount</b>	<b>Actual Amount</b>	<b>Difference</b>
1994	\$ 500,000	\$ 1,285,659	\$ 785,659
1995	\$ 400,000	\$ 2,383,888	\$1,983,888
1996	\$ 500,000	\$ 2,523,817	\$2,023,817
1997	\$ 500,000	\$ 2,158,552	\$1,658,552
1998	\$ 1,142,880	\$ 1,919,153	\$ 776,273
1999	\$ 1,050,000	\$ 1,720,571	\$ 670,571
2000	\$ 1,200,000	\$ 1,886,345	\$ 686,345
2001	\$ 1,451,000	\$ 1,612,291	\$ 161,291
2002	\$ 1,426,000	\$ 1,835,199	\$ 409,199
2003	\$ 1,600,000	\$ 1,768,334	\$ 168,334
2004	\$ 1,812,668	\$ 2,175,129	\$ 362,461
2005	\$ 1,920,436	\$ 2,302,688	\$ 382,252
2006	\$ 1,761,924	\$ 2,114,862	\$ 352,938
2007	\$ 1,696,000	\$ 2,579,123	\$ 883,123
2008	\$ 1,800,000	\$ 3,147,593	\$1,347,593
2009	\$ 2,000,000	\$ 2,425,285	\$ 425,285
2010	\$ 2,200,000	\$ 3,033,043	\$ 833,043
2011	\$ 2,260,000	\$ 2,649,316	\$ 389,316

Keep in mind when looking at this that sometimes (such as when labor agreements are signed) the budget is modified after adoption. So, for example, in 2011 the budget was increased after the labor agreement was made, which is why we had to ask for a budget transfer of only \$150,000 rather than the difference indicated. Also, when labor agreements are adopted, retroactive pay artificially inflates the "actual expenses" of that year.

By and large, you see that historically, adopted budgets are often optimistic when it comes to Custody overtime. However, we now have better systems in place and more data available which should allow us to make better assumptions during the budget process. So, hopefully the budget will be more accurate in years to come.