



Onondaga County Legislature

DEBORAH L. MATURO
Clerk

J. RYAN MCMAHON, II
Chairman

KATHERINE FRENCH
Deputy Clerk

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August 25, 2017

REVISED

TO: ALL COUNTY LEGISLATORS
ALL COUNTY DEPARTMENTS
MEDIA

FROM: DAVE KNAPP, CHAIR
WAYS & MEANS COMMITTEE

Listed below is the detailed **SCHEDULE** for the County Legislature's Ways and Means Committee review of the **PROPOSED 2018 ONONDAGA COUNTY BUDGET**. Please note that this schedule is subject to change and that all involved departments and agencies **MUST** be flexible.

All meetings will be held in the Legislative Chambers, Room 407, of the County Court House.

All meetings will be held concurrently with the program committees. Therefore, I request the Chairpersons and their committee members be present when we review their program areas.

I am requesting that each department address fiscal issues during the review process. **Departments should make sure that presentations do not exceed half of their allotted time to allow time for questions and answers. All department heads should provide 24 hard copies and an electronic version of their presentation and prepared statement to the Clerk prior to their presentation (DebbieMaturo@ongov.net).** Appropriate representation from each department and agency are asked to be present for review of its budget at the scheduled time and to be available for further discussion at any time during this budget review process.

Thank you!

2018 BUDGET REVIEW

DAY 1 – FRIDAY, SEPTEMBER 15, 2017

11:00 A.M. – 12:00 P.M. **BUDGET PRESENTATION** ← **Time Change**

DAY 2 – MONDAY, SEPTEMBER 18, 2017

11:00 A.M. – 12:00 P.M. **VEHICLE USE REVIEW BOARD** ← **Time Change**

1:00 P.M. – 3:10 P.M. **PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE DEPARTMENTS AND AGENCIES** ← **Time Change**

1:00 – 1:10 p.m. Community Development
1:10 – 1:40 p.m. Economic Development
1:40 – 2:10 p.m. SOCPA (Including CNY Regional Planning Board)
2:10 – 3:10 p.m. Information Technology

DAY 3 – TUESDAY, SEPTEMBER 19, 2017

9:00 A.M. – 11:00 A.M. **WAYS AND MEANS COMMITTEE DEPARTMENTS**

9:00 – 9:30 a.m. OnCenter
9:30 – 11:00 a.m. CFO Presentation
 Finance Department
 County General / R.O.T. / Debt Service Funds / Co. Wide

12:00 P.M. – 1:00 P.M. **AUTHORIZED AGENCY REVIEW**

12:00 – 12:15 p.m. Hiscock Legal Aid Society
12:15 – 12:30 p.m. Assigned Counsel
12:30 – 12:45 p.m. Cooperative Extension Association of Onondaga County
12:45 – 1:00 p.m. Onondaga County Soil & Water Conservation District

1:00 P.M. – 3:00 P.M. **PUBLIC SAFETY COMMITTEE DEPARTMENTS**

1:00 – 1:30 p.m. Corrections
1:30 – 3:00 p.m. Sheriff ← **Date/Time Change**

DAY 4 – WEDNESDAY, SEPTEMBER 20, 2017

NO MEETINGS

DAY 5 – THURSDAY, SEPTEMBER 21, 2017

9:00 A.M. – 12:00 P.M. **CO. FACILITIES COMM. DEPARTMENTS**

9:00 – 11:00 a.m. Parks & Recreation Department
11:00 – 12:00 p.m. Facilities Management

1:00 P.M. – 3:00 P.M. **COUNTY FACILITIES COMMITTEE DEPARTMENTS (continued)**

1:00 – 2:00 p.m. O.C.P.L.
2:00 – 3:00 p.m. Transportation Department

DAY 6 – FRIDAY, SEPTEMBER 22, 2017

9:00 A.M. – 12:00 P.M. **HEALTH COMMITTEE DEPARTMENTS**

9:00 - 10:00 a.m. Social Services – Dept. of Economic Security
10:00 – 11:00 a.m. Dept. of Adult & Long Term Care Services
11:00 – 12:00 p.m. Dept. of Children & Family Services

1:00 P.M. – 2:45 PM **HEALTH COMMITTEE DEPARTMENTS (continued)**

1:00 – 2:45 p.m. Health Department

DAY 7 – MONDAY, SEPTEMBER 25, 2017

9:00 A.M. – 11:00 A.M. ENVIRONMENTAL PROTECTION COMMITTEE

DEPARTMENTS

9:00 – 11:00 a.m. Department of Water Environment Protection

12:00 P.M. – 1:50 P.M. WAYS AND MEANS COMMITTEE DEPARTMENTS (continued)

12:00 – 1:00 p.m. Personnel Department (including Employee Benefits/Insurance Fund)

1:00 – 1:30 p.m. Purchasing

1:30 – 1:40 p.m. Law Department

1:40 – 1:50 p.m. Board of Elections

1:50 P.M. – 2:20 P.M. PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE DEPARTMENTS AND AGENCIES (continued)

1:50 – 2:20 p.m. Visit Syracuse ← **Date/Time Change**

DAY 8 – TUESDAY, SEPTEMBER 26, 2017

12:00 P.M. – 2:15 P.M. PUBLIC SAFETY COMMITTEE DEPARTMENTS (continued)

12:00 – 12:30 p.m. Probation

12:30 – 1:00 p.m. Emergency Communications

1:00 – 1:15 p.m. Emergency Management

1:15 – 2:15 p.m. District Attorney

DAY 9 – WEDNESDAY, SEPTEMBER 27, 2017

9:00 A.M. – 10:30 A.M. CAPITAL PROJECTS OVERVIEW

ADDITIONAL REVIEW (IF NEEDED)

DAY 10 – THURSDAY, SEPTEMBER 28, 2017

ADDITIONAL REVIEW (IF NEEDED)

DAY 11 – FRIDAY, SEPTEMBER 29, 2017

1:00 P.M. – 2:00 P.M. WAYS AND MEANS COMMITTEE FINAL REVIEW

Final Report of the Ways & Means Committee filed with the Clerk of the Legislature.

THURSDAY, OCTOBER 5, 2017

7:00 P.M. PUBLIC HEARING ON THE 2018 TENTATIVE COUNTY BUDGET AS AMENDED BY THE WAYS & MEANS COMMITTEE

TUESDAY, OCTOBER 10, 2017

1:00 P.M. FULL LEGISLATIVE SESSION TO CONSIDER THE 2018 COUNTY BUDGET