



# Onondaga County Legislature

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October 28, 2020

**REVISED**

TO: County Legislators  
County Departments  
Authorized Agencies  
Media

FROM: Tim Burtis, Chair, Ways & Means Committee

Listed below is the schedule for the Ways & Means Committee review of the **Tentative 2021 Onondaga County Budget**. We are continuing to implement changes to facilitate greater focus on the fiscal policy we create through the budget review process.

Our best effort was given to develop a schedule that accommodates this process, but it is subject to change and we ask everyone to be flexible. You will note all meetings are being held concurrently with legislative committee assignments, I request that program committee chairs and members are in attendance when their departments present their budgets.

Again, the focus of the budget review will be fiscal—this may include discussion of issues driving change or financial need. Here are the key process changes:

- Department heads, along with key members of their staff, will be permitted **5 minutes** to introduce their budget, and to reference a **one-page handout** which highlights the key issues, factors, drivers and requests in their budget. The abbreviated presentations will allow more time after the initial review process to focus on areas which may require further discussion.
- PowerPoint presentations, brochures, newsletters and other handouts will not be permitted, unless requested by Ways & Means following a department's budget review meeting.
- Departments should supply their one-page handout electronically (in native origin, not PDF) along with 24 hard copies at least 1 day prior to their scheduled budget review meeting to Jamie McNamara ([JamieMcNamara@ongov.net](mailto:JamieMcNamara@ongov.net)).

Thank you for your assistance and cooperation as we continue this approach to the budget. If you have any questions, please do not hesitate to contact Darcie Lesniak ([DarcieLesniak@ongov.net](mailto:DarcieLesniak@ongov.net), 315-435-2070).

# 2021 BUDGET REVIEW

## DAY 1 – WEDNESDAY, NOVEMBER 4, 2020

11:00 A.M. – 12:00 P.M. BUDGET PRESENTATION

## DAY 2 – FRIDAY, NOVEMBER 6, 2020

9:00 A.M. - 9:30 A.M. CFO INTRODUCTION TO THE 2021 BUDGET **NEW**

9:30 A.M. – 10:00 A.M. PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE  
DEPARTMENTS AND AGENCIES

9:30 - 10:00 a.m. Information Technology

10:00 - 10:45 A.M. ENVIRONMENTAL PROTECTION COMMITTEE DEPARTMENTS  
AND AGENCIES

10:00 - 10:45 a.m. Department of Water Environment Protection

11:00 - 12:50 P.M. COUNTY FACILITIES COMMITTEE DEPARTMENTS AND AGENCIES

11:00 - 11:20 a.m. Facilities Management

11:20 - 12:00 p.m. Department of Transportation

12:00 - 12:30 p.m. Parks & Recreation

12:30 - 12:50 p.m. OnCenter Complex

## DAY 3 – MONDAY, NOVEMBER 9, 2020

9:00 A.M. – 12:00 P.M. WAYS AND MEANS COMMITTEE DEPARTMENTS AND AGENCIES

9:00 - 9:20 a.m. Comptroller

9:20 - 9:40 a.m. Board of Elections

10:00 - 12:00 p.m. CFO Presentation

Finance Department

County General / R.O.T. / Debt Service Funds / Co. Wide

Employee Benefits/Insurance

Capital Improvement Plan

## DAY 4 – TUESDAY, NOVEMBER 10, 2020

9:00 A.M. – 11:30 A.M. PUBLIC SAFETY COMMITTEE DEPARTMENTS AND AGENCIES

9:00 - 9:20 a.m. Emergency Communications

9:20 - 9:40 a.m. Emergency Management

9:40 - 10:10 a.m. District Attorney

10:10 - 10:30 a.m. Probation

10:30 - 11:30 a.m. Sheriff

## DAY 5 – WEDNESDAY, NOVEMBER 11, 2020

VETERANS DAY - NO MEETINGS

**DAY 6 – THURSDAY, NOVEMBER 12, 2020**

**9:00 A.M. – 11:50 A.M. HEALTH AND HUMAN SERVICES COMMITTEE DEPARTMENTS & AGENCIES**  
9:00 - 9:30 a.m. Department of Social Services – Economic Security  
9:30 - 9:50 a.m. Department of Adult & Long Term Care Services  
9:50 - 10:30 a.m. Department of Children & Family Services  
10:30 - 11:30 a.m. Health Department  
11:30 - 11:50 a.m. Veterans Service Agency

**DAY 7 – FRIDAY, NOVEMBER 13, 2020**

**ADDITIONAL REVIEW (IF NEEDED)**

**DAY 8 – MONDAY, NOVEMBER 16, 2020**

**REGULAR STANDING COMMITTEES (Environment Protection, County Facilities, and Public Safety)**

**DAY 9 – TUESDAY, NOVEMBER 17, 2020**

**REGULAR STANDING COMMITTEES (Planning & Economic Develop. and Health & Human Services)**

**DAY 10 – WEDNESDAY, NOVEMBER 18, 2020**

**ADDITIONAL REVIEW (IF NEEDED)**

**DAY 11 – THURSDAY, NOVEMBER 19, 2020**

**NEW DATE**

**1:00 P.M. – 2:00 P.M. WAYS AND MEANS COMMITTEE FINAL REVIEW**  
Final Report of the Ways & Means Committee

**DAY 12 – FRIDAY, NOVEMBER 20, 2020**

**NO MEETINGS**

**TUESDAY, DECEMBER 1, 2020**

**6:00 P.M. PUBLIC HEARING ON THE 2021 TENTATIVE COUNTY BUDGET AS AMENDED BY THE WAYS & MEANS COMMITTEE REPORT**

**THURSDAY, DECEMBER 3, 2020**

**1:00 P.M. FULL LEGISLATIVE SESSION TO CONSIDER THE 2021 COUNTY BUDGET**