



Onondaga County Legislature

JAMIE McNAMARA
Clerk

DAVID H. KNAPP
Chairman

MELANIE VILARDI
Deputy Clerk

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November 19, 2020

The Ways and Means Committee of the Onondaga County Legislature submits the enclosed amendments to the County Executive's 2021 Tentative Annual Operating Budget to the Clerk of the Legislature.

In addition, there are copies of the minutes, reflecting the individual members of the Committee approval, objections and comments recorded with the Clerk of the Legislature.

The enclosed report is respectfully submitted as required by the Onondaga County Charter and Code.

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RECEIVED
ONONDAGA COUNTY
LEGISLATURE


REPORT SUBMITTED BY THE WAYS AND MEANS COMMITTEE
PROPOSED 2021 BUDGET

MEMBERS OF THE WAYS AND MEANS COMMITTEE

TIM BURTIS
Chair




BRIAN F. MAY
Vice Chair



LINDA R. ERVIN



CASEY E. JORDAN



JAMES J. ROWLEY



CHRISTOPHER J. RYAN



VERNON M. WILLIAMS, JR



The signing of this report does not indicate approval of the report or any part thereof:

Voting Affirmative: 7

Voting Negative: 0

Abstaining: 0

Absent: 0

Your Ways and Means Committee respectfully reports that it has carefully reviewed the Tentative Budget for the fiscal year 2021, the Capital Program and the Budget Message as presented to the County Legislature by the County Executive, pursuant to the provisions of Article VI of the Onondaga County Charter; that your Committee has held several meetings with respect thereto, examined the various appropriations recommended by the County Executive and believe that the Proposed Budget as submitted to the Legislature will be adequate for the needs of Onondaga County for the ensuing fiscal year, with, however, the following exceptions and recommendations which are herewith proposed, to wit:

	DECREASE	INCREASE
01 - AUTHORIZED AGENCIES - FINANCIAL		

APPROPRIATIONS:

Increase A659870 Leadership Greater Syracuse	10,000	
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Increase Rec. Appropriations	10,000	
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Net Local Share		\$10,000
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	DECREASE	INCREASE
03 - AUTHORIZED AGENCIES PHYSICAL SERVICES		

APPROPRIATIONS:

Increase A659720 Onon Soil & Water Conserv <i>(Note: Water Chestnut remediation)</i>	30,000	
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Increase A659710 Cooperative Extension Assn	45,000	
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Increase Rec. Appropriations	75,000	
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Net Local Share		\$75,000
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	DECREASE	INCREASE
21-30 STOP DWI		

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non Govt <i>(Note: Onondaga Major Felony Unit)</i>	10,000	
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Increase Rec. Appropriations	10,000	
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Net Local Share		\$10,000
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23-65-15 - COUNTY GENERAL OTHER ITEMS **DECREASE INCREASE**

APPROPRIATIONS:

Decrease A668720 Transfer to Grant Expend <i>(Note: Land Bank)</i>	(250,000)
Increase A695700 Contractual Expenses Non-Govt <i>(Note: Visit Syracuse)</i>	80,000
Decrease Rec. Appropriations	(170,000)

Net Local Share **(\$170,000)**

25 - COUNTY LEGISLATURE **DECREASE INCREASE**

APPROPRIATIONS:

Increase A666500 Contingent Account <i>(Note: Land Bank)</i>	200,000
Increase A666500 Contingent Account <i>(Note: Volunteer Firefighters Association)</i>	15,000
Increase Rec. Appropriations	215,000

Net Local Share **\$215,000**

33 - WATER ENVIRONMENT PROTECTION **DECREASE INCREASE**

APPROPRIATIONS:

Increase A693000 Supplies & Materials <i>(Note: Rust Prevention Pilot Program)</i>	20,000
Increase Rec. Appropriations	20,000

REVENUES:

Increase A590083 Appropriated Fund Balance	20,000
Increase Rec. Revenues	20,000

Net Local Share **\$0**

		DECREASE	INCREASE
37 - BOARD OF ELECTIONS			
<u>APPROPRIATIONS:</u>			
Decrease A641020 Overtime Wages	(50,000)		
Decrease A641030 Other Employee Wages	(200,000)		
Decrease A694010 Travel & Training	(4,800)		
Decrease Rec. Appropriations	(254,800)		
Net Local Share		(\$254,800)	
		DECREASE	INCREASE
38 - EMERGENCY MANAGEMENT			
Abolish JC01750 Exec Secretary, Gr. 26			
		DECREASE	INCREASE
3975 - FINANCE COUNTYWIDE			
<u>APPROPRIATIONS:</u>			
Decrease A694100 All Other Expenses	(100,000)		
Decrease Rec. Appropriations	(100,000)		
Net Local Share		(\$100,000)	
		DECREASE	INCREASE
47 - LAW DEPARTMENT			
Abolish JC50245 Family Court Legal Liaison, Gr. 12			
Create JC50225 Division Administrator (Family Court), Gr. 34			
		DECREASE	INCREASE
82 ADULT & LTC			
<u>APPROPRIATIONS:</u>			
Decrease A695700 Contractual Expenses Non-Govt	(72,368)		
Increase A666500 Contingent Account	72,368		
<i>(Note: Vera House)</i>			
Decrease Rec. Appropriations	0		

Net Local Share **\$0**

DECREASE INCREASE

95 - VETERANS SERVICE AGENCY

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non-Govt 14,800
(Note: Clear Path for Veterans)

Increase Rec. Appropriations 14,800

Net Local Share **\$14,800**

DECREASE INCREASE

**23-65-20 - COUNTY GENERAL UNDISTRIBUTED
PERSONNEL EXPENSE BUDGET**

APPROPRIATIONS:

Increase A644180 Prov for Sal & Wage/Ben Adj 200,000

Increase Rec. Appropriations 200,000

Net Local Share **\$200,000**

Local
Impact **\$0**