

# 2022 BUDGET REVIEW

## DAY 1 – TUESDAY, OCTOBER 5, 2021

**11:00 A.M. – 12:00 P.M.      BUDGET PRESENTATION**

**1:00 P.M.                      REGULAR SESSION**

## DAY 2 – WEDNESDAY, OCTOBER 6, 2021

**1:00 P.M. – 4:00 P.M.      CFO BUDGET INTRODUCTION AND PRESENTATION  
DEPUTY COUNTY EXECUTIVE – DEPARTMENT REVIEW**  
County General / R.O.T. / Debt Service Funds / Co. Wide  
Employee Benefits/Insurance  
OnCenter Complex

## DAY 3 – THURSDAY, OCTOBER 7, 2021

**9:00 A.M. – 12:00 P.M.      CAPITAL IMPROVEMENT PLAN – PERSONNEL - VURB DAY**  
CFO, Department Heads/Staff with Capital requests and/or Personnel changes  
(*Detailed department schedule TBA*)

## DAY 4 – FRIDAY, OCTOBER 8, 2021

**9:00 A.M. – 9:45 A.M.      WAYS AND MEANS COMMITTEE DEPARTMENTS AND AGENCIES**  
9:00 - 9:20 a.m.              Comptroller  
9:20 - 9:45 a.m.              Board of Elections

**9:45 A.M. - 10:45 A.M.      ENVIRONMENTAL PROTECTION COMMITTEE DEPARTMENTS  
AND AGENCIES**  
9:45 - 10:45 a.m.              Department of Water Environment Protection

**11:00 - 12:00 P.M.          COUNTY FACILITIES COMMITTEE DEPARTMENTS AND AGENCIES**  
11:00 - 11:30 a.m.              Department of Transportation  
11:30 - 12:00 p.m.              Parks & Recreation

## DAY 5 – MONDAY, OCTOBER 11, 2021 – COLUMBUS DAY

**9:00 A.M. – 11:00 A.M.      PUBLIC SAFETY COMMITTEE DEPARTMENTS AND AGENCIES**  
9:00 - 9:30 a.m.              Emergency Management  
9:40 - 10:10 a.m.              District Attorney  
10:10 - 11:00 a.m.              Sheriff

**DAY 6 – TUESDAY, OCTOBER 12, 2021**

**9:00 A.M. – 11:00 A.M.      HEALTH AND HUMAN SERVICES COMMITTEE DEPARTMENTS & AGENCIES**

9:00 - 9:45 a.m.              Department of Children & Family Services

9:45 - 10:45 a.m.          Health Department

**DAY 7 – WEDNESDAY, OCTOBER 13, 2021**

**ADDITIONAL REVIEW (IF NEEDED)**

**DAY 8 – THURSDAY, OCTOBER 14, 2021**

**ADDITIONAL REVIEW (IF NEEDED)**

**DAY 9 – FRIDAY, OCTOBER 15, 2021**

**1:00 P.M. – 2:00 P.M.      WAYS AND MEANS COMMITTEE FINAL REVIEW**

Final Report of the Ways & Means Committee

**TUESDAY, OCTOBER 19, 2021 – REGULAR STANDING COMMITTEE MEETINGS**

(Environment Protection, County Facilities, and Public Safety)

**WEDNESDAY, OCTOBER 20, 2021 – REGULAR STANDING COMMITTEE MEETINGS**

(Planning & Economic Development and Health & Human Services)

**THURSDAY, OCTOBER 21, 2021**

**4:30 P.M.      WAYS & MEANS (Regular Standing Committee)**

**6:00 P.M.      PUBLIC HEARING ON THE 2022 TENTATIVE COUNTY BUDGET AS AMENDED BY THE WAYS & MEANS COMMITTEE REPORT**

**TUESDAY, OCTOBER 26, 2021**

**1:00 P.M.      FULL LEGISLATIVE SESSION TO CONSIDER THE 2022 COUNTY BUDGET**