

## **2023 BUDGET REVIEW**

### **DAY 1 – THURSDAY, SEPTEMBER 15, 2022**

**9:30 A.M. – 10:30 A.M.      REGULAR WAYS & MEANS**

**11:00 A.M. – 12:00 P.M.      BUDGET PRESENTATION**

### **DAY 2 – MONDAY, SEPTEMBER 19, 2022**

**9:30 A.M. – 12:30 P.M.      CFO BUDGET INTRODUCTION AND PRESENTATION**

County General / R.O.T. / Debt Service Funds / Co. Wide  
Employee Benefits/Insurance

**DEPUTY COUNTY EXECUTIVES – DEPARTMENT REVIEW**

Personnel Changes and Vehicle Requests

**CAPITAL IMPROVEMENT PLAN**

2023-2028 Executive Capital Requests

### **DAY 3 – TUESDAY, SEPTEMBER 20, 2022**

**9:00 A.M. - 9:15 A.M.      WAYS AND MEANS COMMITTEE DEPARTMENT**

9:00 - 9:15 a.m.      Comptroller

**9:15 A.M. - 10:15 A.M.      ENVIRONMENTAL PROTECTION COMMITTEE DEPARTMENT**

9:15 - 10:15 a.m.      Department of Water Environment Protection

**10:15 A.M. - 10:45 A.M.      COUNTY FACILITIES COMMITTEE DEPARTMENT**

10:15 - 10:45 a.m.      Department of Transportation

### **DAY 4 – WEDNESDAY, SEPTEMBER 21, 2022**

**9:00 A.M. – 11:00 A.M.      PUBLIC SAFETY COMMITTEE DEPARTMENTS**

9:00 - 9:30 a.m.      Emergency Management

9:30 - 10:00 a.m.      District Attorney

10:00 - 10:45 a.m.      Sheriff

**10:45 A.M – 11:00 A.M.      PLANNING & ECONOMIC DEVELOPMENT COMMITTEE  
DEPARTMENT**

10:45 – 11:00 a.m.      Information Technology

**DAY 5 – THURSDAY, SEPTEMBER 22, 2022**

**9:00 A.M. – 11:00 A.M.      HEALTH AND HUMAN SERVICES COMMITTEE DEPARTMENTS**  
9:00 - 9:45 a.m.      Department of Children & Family Services  
9:45 - 10:20 a.m.      Health Department  
10:20 - 10:35 a.m.      Medical Examiner  
10:35 - 11:00 a.m.      Department of Social Services – Economic Security

**DAY 6 – FRIDAY, SEPTEMBER 23, 2022**

**ADDITIONAL REVIEW (IF NEEDED)**

**DAY 7 – MONDAY, SEPTEMBER 26, 2022**

**ADDITIONAL REVIEW (IF NEEDED)**

**DAY 8 – TUESDAY, SEPTEMBER 27, 2022**

**ADDITIONAL REVIEW (IF NEEDED)**

**DAY 9 – WEDNESDAY, SEPTEMBER 28, 2022**

**ADDITIONAL REVIEW (IF NEEDED)**

**DAY 10 – THURSDAY, SEPTEMBER 29, 2022**

**1:00 P.M. – 2:00 P.M.      WAYS AND MEANS COMMITTEE FINAL REVIEW**  
Final Report of the Ways & Means Committee

**THURSDAY, OCTOBER 6, 2022**

**6:00 P.M.      PUBLIC HEARING ON THE 2023 TENTATIVE COUNTY BUDGET AS AMENDED BY  
THE WAYS & MEANS COMMITTEE REPORT**

**TUESDAY, OCTOBER 11, 2022**

**1:00 P.M.      FULL LEGISLATIVE SESSION TO CONSIDER THE 2023 COUNTY BUDGET**