



Onondaga County Legislature

JAMIE McNAMARA
Clerk

JAMES J. ROWLEY
Chairman

TAMMY BARBER
Deputy Clerk

401 Montgomery Street • Court House • Room 407 • Syracuse, New York, 13202
Phone: 315.435.2070 • Fax: 315.435.8434 • www.ongov.net/legislature

September 29, 2022

The Ways and Means Committee of the Onondaga County Legislature submits the enclosed amendments to the County Executive's 2023 Tentative Annual Operating Budget to the Clerk of the Legislature.

In addition, there are copies of the minutes, reflecting the individual members of the Committee approval, objections and comments recorded with the Clerk of the Legislature.

The enclosed report is respectfully submitted as required by the Onondaga County Charter and Code.

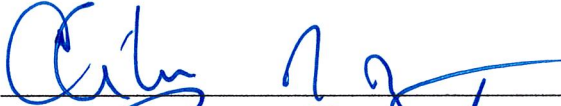
REPORT SUBMITTED BY THE WAYS AND MEANS COMMITTEE
PROPOSED 2023 BUDGET

MEMBERS OF THE WAYS AND MEANS COMMITTEE

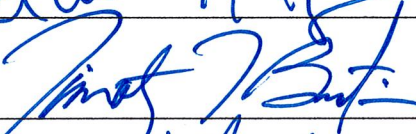
BRIAN F. MAY
Chair



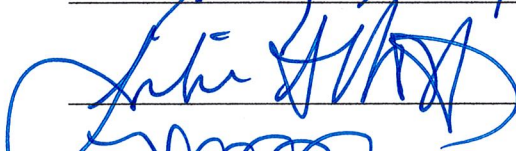
CHRISTOPHER J. RYAN
Vice Chair



TIMOTHY T. BURTIS



JULIE ABBOTT



MARK A. OLSON



LINDA R. ERVIN



WILLIAM T. KINNE



The signing of this report does not indicate approval of the report or any part thereof:

Voting Affirmative: 6
Voting Negative: 0
Abstaining: 0
Absent: 1

Your Ways and Means Committee respectfully reports that it has carefully reviewed the Tentative Budget for the fiscal year 2023, the Capital Program and the Budget Message as presented to the County Legislature by the County Executive, pursuant to the provisions of Article VI of the Onondaga County Charter; that your Committee has held several meetings with respect thereto, examined the various appropriations recommended by the County Executive and believe that the Proposed Budget as submitted to the Legislature will be adequate for the needs of Onondaga County for the ensuing fiscal year, with, however, the following exceptions and recommendations which are herewith proposed, to wit:

		DECREASE	INCREASE
01 - AUTHORIZED AGENCIES - FINANCIAL			
<u>APPROPRIATIONS:</u>			
Increase A659550 Museum of Science & Technology <i>(Note: One Time Initiative: MOST Capital)</i>	50,000		
Decrease A659980 Syracuse Jazz Fest Productions <i>(Note: Reallocated to Visit Syracuse to market Jazz Fest)</i>	(10,000)		
Increase Rec. Appropriations	40,000		
Net Local Share			\$40,000
		DECREASE	INCREASE
03 - AUTHORIZED AGENCIES - PHYSICAL			
<u>APPROPRIATIONS:</u>			
Increase A659710 Cooperative Extension Assn <i>(Note: Deer & Tick Data Collection; 4-H Youth Development)</i>	30,000		
Increase Rec. Appropriations	30,000		
Net Local Share			\$30,000
		DECREASE	INCREASE
21-30 STOP DWI			
<u>APPROPRIATIONS:</u>			
Increase A695700 Contractual Expenses Non Govt <i>(Note: Onondaga Major Felony Unit)</i>	10,000		
Increase Rec. Appropriations	10,000		
Net Local Share			\$10,000

23-65-15 - COUNTY GENERAL OTHER ITEMS

DECREASE INCREASE

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non-Govt <i>(Note: Jazz Fest marketing - Visit Syracuse)</i>	10,000	
Decrease A695700 Contractual Expenses Non-Govt	(500,000)	
Increase A666500 Contingent Account <i>(Note: Economic Development Marketing)</i>	500,000	
Increase A668720 Transfer to Grant Expend <i>(Note: One Time Initiative - Syracuse Police Athletic Action Leagues - PAL)</i>	50,000	
Increase A668720 Transfer to Grant Expend <i>(Note: One Time Initiative - Syracuse NE Comm Center - Supported Employment Program)</i>	50,000	
Increase Rec. Appropriations	110,000	

Net Local Share **\$110,000**

DECREASE INCREASE

25 - COUNTY LEGISLATURE

Delete JC01750 Exec Secretary; Gr. 26
Delete JC01760 Secretary; Gr. 24

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	(43,203)	
Decrease A691200 - Employee Benefits - Interdepart	(19,009)	
Increase A668720 Transfer to Grant Expend <i>(Note: Flood Hazard Special Fund)</i>	100,000	
Increase Rec. Appropriations	37,788	

Net Local Share **\$37,788**

DECREASE INCREASE

33 - WATER ENVIRONMENT PROTECTION

APPROPRIATIONS:

Decrease A671500 Automotive Equipment	(40,000)	
Increase A694080 Professional Services <i>(Note: Cornell Cooperative Extension)</i>	40,000	
Increase Rec. Appropriations	0	

Net Local Share **\$0**

		DECREASE	INCREASE
3510 - ECONOMIC DEVELOPMENT			
<u>APPROPRIATIONS:</u>			
Decrease A668720 Transfer to Grant Expend <i>(Note: Workforce Development Grants)</i>	(2,500,000)		
Increase A666500 Contingent Account	2,500,000		
Increase Rec. Appropriations	0		
Net Local Share			\$0
		DECREASE	INCREASE
36 - OFFICE OF ENVIRONMENT			
Increase A668720 Transfer to Grant Expend <i>(Note: Water Chestnut Mitigation Project)</i>	100,000		
Increase Rec. Appropriations	100,000		
Net Local Share			\$100,000
		DECREASE	INCREASE
37 - BOARD OF ELECTIONS			
Create 2 Elections Clerk 2, Gr. 5 (37,581-41,498)			
<u>APPROPRIATIONS:</u>			
Increase A641010 Total Salaries	75,162		
Increase A691200 Employee Benefits	33,071		
Decrease A694010 Travel & Training	(2,000)		
Increase Rec. Appropriations	106,233		
Net Local Share			\$106,233
		DECREASE	INCREASE
38 - EMERGENCY MANAGEMENT			
<u>APPROPRIATIONS:</u>			
Increase A668720 Transfer to Grant Expend <i>(Note: First Responder Recruitment and Retention)</i>	25,000		
Increase Rec. Appropriations	25,000		
Net Local Share			\$25,000
		DECREASE	INCREASE

69 - PARKS & RECREATION

APPROPRIATIONS:

Decrease A671500 Automotive Equipment (31,000)
Decrease A668720 Transfer to Grant Expend (1,000,000)
Increase A666500 Contingent Account 1,000,000
(Note: Baseball & Softball Sports Tourism Continuation Plan)

Decrease Rec. Appropriations (31,000)

Net Local Share (31,000)

DECREASE INCREASE

79 - SHERIFF'S OFFICE

APPROPRIATIONS:

Decrease A691200 Employee Benefits - Interdepart (570,172)

Increase A693000 Supplies & Materials 39,689

Increase A694130 Maint, Utilities, Rent 153,897
Increase A694010 Travel & Training 50,000
Increase A671500 Automotive Equipment 326,586

Increase Rec. Appropriations 0

Net Local Share \$0

DECREASE INCREASE

**81 - DEPARTMENT OF SOCIAL SERVICES
ECONOMIC SECURITY**

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non-Govt 5,000
(Note: Juneteenth Additional Funding)
Decrease A661180 Medical Payments by State MMIS (383,021)

Decrease Rec. Appropriations (378,021)

Net Local Share (\$378,021)

		DECREASE	INCREASE
82 - ADULT AND LTC			
<u>APPROPRIATIONS:</u>			
Decrease A668720 Transfer to Grant Expend <i>(Note: Senior Initiatives)</i>	(1,000,000)		
Increase A666500 Contingent Account	1,000,000		
Increase Rec. Appropriations	0		
Net Local Share			\$0
		DECREASE	INCREASE
87 - SYRACUSE ONONDAGA PLANNING AGENCY			
<u>APPROPRIATIONS:</u>			
Decrease A668720 Transfer to Grant Expend <i>(Note: Blue and Green Initiatives)</i>	(2,500,000)		
Increase A666500 Contingent Account	2,500,000		
Increase Rec. Appropriations	0		
Net Local Share			\$0
		DECREASE	INCREASE
9320 - DOT - ROAD MACHINERY FUND			
<u>APPROPRIATIONS:</u>			
Decrease A693000 Supplies & Materials	(50,000)		
Decrease Rec. Appropriations	(50,000)		
<u>REVENUES:</u>			
Decrease A590070 Interfund Trans - Non Debt Svc	(50,000)		
Decrease Rec. Revenues	(50,000)		
Net Local Share			\$0
		DECREASE	INCREASE
2385 INTERFUND TRANSFER - GENERAL FUND			
<u>APPROPRIATIONS:</u>			
Decrease A668710 Transfer to Road Mach Fund	(50,000)		
Decrease Rec. Appropriations	(50,000)		
Net Local Share		(\$50,000)	

	DECREASE	INCREASE
Total Change	(\$459,021)	\$459,021
Local Impact		\$0