DEPARTMENT OF TRANSPORTATION
PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

This resolution is needed to amend resolution 08-2003, passed on February 3, 2003, which authorized the advancement of $408,000 for the design and Right of Way Incidentals for the Taft Settlement Road Part II Reconstruction project. This resolution is needed to advance the $375,000 necessary to complete the design of the project which will reconstruct the highway from South Bay Road to Northern Boulevard. 100% of the advanced funds will be reimbursed by the Federal Government (80%).

OBJECTIVE/ WORK PLAN:

The objective of the East Taft Road Reconstruction Project is to provide a safe, efficient and cost effective highway for the motoring public. The increase is necessary due to changes in the scope of work, including additional survey requirements, testing of contaminated soils, wetland and SPDES permits, a Phase 1B cultural resource survey mandated by SHPO, additional Right of Way Mapping and the addition of the roadway over Route 81 added to the project.

FUNDING SOURCE:

Federal Highway Administration Funding with a 20% local match which was programmed in the 2002, 2004 and 2007 Annual Highway Workplans.

BUDGET:

We will need to advance $300,000 to the design Engineer along with $75,000 in local funds. The total cost will include reimbursement of County employee workforce costs.