

## Onondaga Lake Canalways Trail

### Resolution 148-2007

Federal	\$	2,848,000
Non Federal	\$	<u>712,000</u>
Total	\$	3,560,000

### Actual Bid (2012):

Construction:	\$	3,552,342
Inspection:	\$	<u>460,000</u>
Total:	\$	4,012,342

**Difference Resolution / Bid: \$ 452,342**

### Current Change Items:

Soil Stabilization	\$	55,000
Pile Depth Adjustment	\$	75,000
Modified Embankment	\$	<u>50,000</u>
Total:	\$	180,000

### New Items:

Additional Rail: \$ 256,000

**Total Additional Funding Needed: \$ 888,342**

### Proposed New Funding:

Federal	\$	800,000
Non Federal	\$	<u>200,000</u>
Total	\$	1,000,000