



# Onondaga County Legislature

**DEBORAH L. MATURO**  
Clerk

**JAMES M. RHINEHART**  
Chairman

**KATHERINE FRENCH**  
Deputy Clerk

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## **WAYS AND MEANS COMMITTEE MINUTES – September 30, 2011 2012 BUDGET FINAL REVIEW – WAYS & MEANS REPORT CASEY JORDAN, CHAIRMAN**

**MEMBERS PRESENT:** Mr. Corbett, Mr. Lesniak, Mr. Holmquist, Mr. Warner, Mr. Buckel, Mr. Kilmartin,  
Mr. Kinne, Mr. Stanczyk  
**ALSO PRESENT:** *see attached list*

Chairman Jordan called the meeting to order at 1:54 p.m.

In answer to Mr. Kilmartin, Mr. Lesniak explained that if the amendments are accepted today, then they become the Ways & Means Report.

DECREASE      INCREASE

### **1) FAMIS ORG. 10-01 AUTHORIZED AGENCIES – FINANCIAL**

#### APPROPRIATIONS:

Decrease 839 Redhouse	-15,000
Increase 841 Cultural Resources Council	932,545
Decrease 842 YMCA of Greater Syracuse	-20,304
Decrease 843 Syracuse Stage	-31,975
Decrease 845 Syracuse Landmark	-23,017
Decrease 847 Syracuse Opera Co.	-68,084
Decrease 848 Salt City Cntr for Performing Arts	-11,246
Decrease 851 Everson Museum of Art	-107,270
Decrease 853 Syracuse Philharmonic Society	-404,465
Decrease 855 Museum of Science & Technology	-138,362
Decrease 881 CNY Jazz Arts Foundation	-8,000
Decrease 888 FOCUS	-9,400
Decrease 891 Syracuse Int Film & Video Fest	-25,300
Decrease 896 Syracuse City Ballet	-10,000
Decrease 897 Skaneateles Festival	-5,640
Decrease 898 Syracuse Jazzfest Production	-63,882

Decrease Appropriations (\$9,400)

**Net Local Share (\$9,400)**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 5 (Jordan, Corbett, Lesniak, Holmquist, Kilmartin) ; NOES: 1 (Buckel); ABSENT: 3 (Warner, Stanczyk, Kinne). MOTION CARRIED.*

DECREASE INCREASE

**2) FAMIS ORG. 10-13-20  
COMPTROLLERS – ACCOUNTING**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries -11,952

Decrease 120 Employee Benefits - Interdept -3,207

Delete Line 1 Comptroller, FL (99,800 - 99,800)

Create Line 2 Comptroller FL (87,160 – 87,160)

Decrease Rec. Appropriations (\$15,159)

**Net Local Share (\$15,159)**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 5 (Jordan, Corbett, Lesniak, Holmquist, Kilmartin); NOES: 1 (Buckel); ABSTENTIONS: 1 (Kinne); ABSENT: 2 (Warner, Stanczyk). MOTION CARRIED.*

DECREASE INCREASE

**3) FAMIS ORG. 10-13-30  
COMPTROLLERS – AUDIT**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries -4,595

Decrease 120 Employee Benefits -1,233

Decrease Rec. Appropriations (\$5,828)

**Net Local Share (\$5,828)**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES; 0; ABSTENTIONS: 1 (Buckel); ABSENT: 1 (Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>4) FAMIS ORG. 10-19 COUNTY CLERK</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-14,217	
Decrease 120 Employee Benefits	-3,814	
Delete Line 1 County Clerk FL (78,654 - 78,654)		
Create Line 2 County Clerk FL (72,654 -72,654)		
Decrease Rec. Appropriations	(\$18,031)	
<b>Net Local Share</b>		<b>(\$18,031)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>5) FAMIS ORG. 10-23-65-20 COUNTY GENERAL UNDISTRIBUTED PERSONNEL EXPENSE</b>		
<u>APPROPRIATIONS:</u>		
Decrease 118 Provision for Salary & Wage	-562,736	
Decrease Rec. Appropriations	(\$562,736)	
<b>Net Local Share</b>		<b>(\$562,736)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 2 (Stanczyk, Buckel); ABSENT: 1 (Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>7) FAMIS ORG. 10-27 INFORMATION TECHNOLOGY</b>		

APPROPRIATIONS:

Decrease 101 Reg. Employee Salaries	-42,106
Decrease 120 Employee Benefits	-11,297
Decrease 300 Supplies & Materials	-262,500
Decrease 413 Maintenance, Util & Rents	-170,824
Decrease Rec. Appropriations	(\$486,727)

REVENUES:

Decrease 060 Interdeptl Revenue	-121,682
Decrease Rec. Revenue	(\$121,682)

**Net Local Share** **(\$365,045)**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

DECREASE      INCREASE

**8) FAMIS ORG. 10-35-10  
ECONOMIC DEVELOPMENT**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-4,526
Decrease 120 Employee Benefit	-1,214
Decrease 972 Transfer to Grant	
Decrease Rec. Appropriations	(\$5,740)

REVENUES:

Decrease 036 Co Svc Rev – Oth Econ Asst	-5,740
Decrease Rec. Revenues	(\$5,740)

**Net Local Share** **\$0**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES: 2 (Stanczyk, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>9) FAMIS ORG. 10-37</b>		
<b>BOARD OF ELECTIONS</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salary	-7,951	
Decrease 120 Employee Benefits	-2,133	
Decrease 102 Overtime	-60,000	
Decrease 300 Supplies & Materials	-77,269	
Decrease Rec. Appropriations	(\$147,353)	
<b>Net Local Share</b>		<b>(\$147,353)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6(Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 1 (Buckel); ABSTENTIONS: 2 (Stanczyk, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>10) FAMIS ORG. 10-39-10</b>		
<b>FINANCE DEPARTMENT</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-8,440	
Decrease 120 Employee Benefits	-2,264	
Decrease Rec. Appropriations	(\$10,704)	
<b>Net Local Share</b>		<b>(\$10,704)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 8; NOES: 1 (Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>11) FAMIS ORG. 10-39-15</b>		
<b>MANAGEMENT AND BUDGET</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-9,331	
Decrease 120 Employee Benefits	-2,504	

Decrease 401 Travel/training	-40,000
Decrease Rec. Appropriations	(\$51,835)
<b>Net Local Share</b>	<b>(\$51,835)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6; NOES: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>12) FAMIS ORG. 10-39-75</b>		
<b>FINANCE – COUNTY WIDE ALLOCATIONS</b>		
<u>APPROPRIATIONS:</u>		
Decrease 410 All Other Expenses	-240,000	
Decrease Rec. Appropriations	(\$240,000)	
<b>Net Local Share</b>	<b>(\$240,000)</b>	

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 2 (Stanczyk, Kinne); ABSTENTIONS: 1 (Buckel). MOTION CARRIED.*

	DECREASE	INCREASE
<b>13) FAMIS ORG. 10-47</b>		
<b>LAW DEPARTMENT</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salary	-24,829	
Decrease 120 Employee Benefits	-6,662	
Decrease Rec. Appropriations	(\$31,491)	
<u>REVENUES:</u>		
Decrease 060 Interdepartmental Revenue	-14,958	
Decrease Rec. Revenues	(\$14,958)	
<b>Net Local Share</b>	<b>(\$16,533)</b>	

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>14) FAMIS ORG. 10-71-10</b>		
<b>PERSONNEL DEPARTMENT</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employees Salaries	-9,774	
Decrease 120 Employee Benefits – Interdept	-2,622	
Decrease Rec. Appropriations	(\$12,396)	
<b>Net Local Share</b>		<b>(\$12,396)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>15) FAMIS ORG. 10-75</b>		
<b>PURCHASING</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employees Salaries	-128,429	
Decrease 120 Employee Benefits – Interdept	-34,458	
Delete Line 10, 2 Buyer 1, Gr. 9 (\$44-522 - \$49,246)		
Delete Line 14, Stock Attendant, Gr. 02 (\$27,491 - \$30,323)		
Decrease Rec. Appropriations	(\$162,887)	
<u>REVENUES:</u>		
Decrease 060 Interdepartmental Revenue	-20,314	
Decrease Rec. Revenues	(\$20,314)	
<b>Net Local Share</b>		<b>(\$142,573)</b>

*Mr. Stanczyk made a motion to amend this item and eliminate the deletion of two buyer 1's and one stock attendant; seconded by Mr. Kinne. AYES: 3 (Stanczyk, Buckel, Kinne); NOES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin). MOTION DEFEATED.*

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>16) FAMIS ORG. 10-87</b>		
<b>SYRACUSE/ONONDAGA COUNTY PLANNING AGENCY</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-9,442	
Decrease 120 Employee Benefits – Interdept	-2,533	
Decrease Rec. Appropriations	(\$11,975)	
<u>REVENUES:</u>		
Decrease 048 Svc Other Govt - Home &	-3,593	
Decrease Rec. Revenues	(\$3,593)	
<b>Net Local Share</b>		<b>(\$8,383)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES: 0; ABSTENTIONS: 2 (Buckel, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>17) FAMIS ORG. 40-02</b>		
<b>AUTHORIZED AGENCIES</b>		
<b>HUMAN SERVICES</b>		
<u>APPROPRIATIONS:</u>		
Decrease 500 Legal Def of Indigent	-136,245	
Decrease 502 Contrib – Leg Aid Bur Fam	-58,479	
Decrease 503 Legal Def of Indigent	-110,000	
Decrease 570 Contract Client Services	-40,000	
Decrease 875 Americanization League	-45,722	
Decrease Rec. Appropriations	(\$390,446)	



Net Local Share (\$390,446)

*A motion was made by Mr. Stanczyk, seconded by Mr. Kinne to decrease line 570 from \$-40,000 to \$-10,000 to restore \$30,000 funding for Boys and Girls Club. AYES: 3 (Stanczyk, Buckel, Kinne); NOES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin). MOTION DEFEATED.*

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

DECREASE INCREASE

18) **FAMIS ORG. 40-15**  
**CORRECTIONS DEPARTMENT**

APPROPRIATIONS:

Decrease 101 Regular Employees Salaries	-21,793
Decrease 120 Employees Benefits	-5,847
Decrease Rec. Appropriations	(\$27,640)

Net Local Share (\$27,640)

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 1 (Kinne); ABSTENTIONS: 2 (Stanczyk, Buckel). MOTION CARRIED.*

DECREASE INCREASE

19) **FAMIS ORG. 40-31**  
**DISTRICT ATTORNEY**

APPROPRIATIONS:

Decrease 101 Regular Employees Salaries	-49,987
Decrease 120 Employee Benefits	-13,412
Decrease Rec. Appropriations	(\$63,399)

Net Local Share (\$63,399)

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin) ; NOES: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>20) FAMIS ORG. 40-34</b>		
<b>EMERGENCY COMMUNICATIONS</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-18,268	
Decrease 120 Employee Benefits	-4,901	
Decrease Rec. Appropriations	(\$23,169)	
<b>Net Local Share</b>		<b>(\$23,169)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 2 (Stanczyk, Kinne); ABSTENTIONS: 1 (Buckel). MOTION CARRIED.*

	DECREASE	INCREASE
<b>21) FAMIS ORG. 40-38</b>		
<b>EMERGENCY MANAGEMENT</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-13,358	
Decrease 120 Employee Benefits	-3,584	
Delete Line 1, Comm. Of Emer Mgt, Gr. 36 (\$81,652 - \$105,757)		
Create Line 2, Comm. Of Emer Mgt, Gr. 35 (\$74,481 - \$96,450)		
Decrease Rec. Appropriations	(\$16,942)	
<u>REVENUES:</u>		
Decrease 012 Fed Aid – Public Safety	-8,471	
Decrease Rec. Revenues	(\$8,471)	
<b>Net Local Share</b>		<b>(\$8,471)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 2 (Buckel, Kinne); ABSTENTIONS: 1 (Stanczyk). MOTION CARRIED.*

	DECREASE	INCREASE
<b>22) FAMIS ORG. 40-43 HEALTH DEPARTMENT</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-72,069	
Decrease 120 Employee Benefits	-19,336	
Decrease Rec. Appropriations	(\$91,405)	
<u>REVENUES:</u>		
Decrease 023 St Aid – Health	-25,945	
Decrease Rec. Revenue	(\$25,945)	
<b>Net Local Share</b>		<b>(\$65,460)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin) ; NOES: 2 (Buckel, Kinne); ABSTENTIONS: 1 (Stanczyk). MOTION CARRIED.*

	DECREASE	INCREASE
<b>23) FAMIS ORG. 40-43-54 CENTER FOR FORENSIC SCIENCES</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-15,557	
Decrease 120 Employee Benefits	-4,174	
Decrease Rec. Appropriations	(\$19,731)	
<b>Net Local Share</b>		<b>(\$19,731)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin) ; NOES: 2 (Stanczyk, Buckel); ABSTENTIONS: 1 (Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>24) FAMIS ORG. 40-53 MENTAL HEALTH DEPARTMENT</b>		

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-28,033
Decrease 120 Employee Benefits	-7,521
Decrease Rec. Appropriations	(\$35,554)

REVENUES:

Decrease 023 St Aid – Health	-21,206
Decrease Rec. Revenues	(\$21,206)

**Net Local Share (\$14,348)**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 2 (Buckel, Kinne); ABSTENTIONS: 1 (Stanczyk). MOTION CARRIED.*

DECREASE INCREASE

**25) FAMIS ORG. 40-55-20  
DIV. OF AGING & YOUTH - YOUTH**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-2,422
Decrease 120 Employee Benefits	-650
Decrease Rec. Appropriations	(\$3,072)

REVENUES:

Decrease 047 Svc. Oth Govt - Culture & Rec	-1,536
Decrease Rec. Revenues	(\$1,536)

**Net Local Share (\$1,536)**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES: 2 (Stanczyk, Kinne). MOTION CARRIED.*

DECREASE INCREASE

**26) FAMIS ORG 40-65**

**ONONDAGA COUNTY PUBLIC LIBRARY**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-23,962
Decrease 120 Employee Benefits	-6,429

Delete Line 4, Dir Internal Services, Gr. 33 (\$61,990- \$80,235)  
 Create Line 4, Dir Internal Services, Gr. 32 (\$56,562 - \$73,189)

Decrease Rec. Appropriations	(\$30,391)
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REVENUES:

Decrease 070 Inter Trans - Non Debt Svc.	-30,391
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Decrease Rec. Revenues	(\$30,391)
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**Net Local Share** **\$0**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 2 (Buckel, Kinne); ABSTENTIONS: 1 (Stanczyk). MOTION CARRIED.*

DECREASE      INCREASE

**27) FAMIS ORG. 40-65-20  
 ONONDAGA COUNTY PUBLIC LIBRARY  
 SYSTEM SUPPORT**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-5,216
Decrease 120 Employee Benefits	-1,399

Decrease Rec. Appropriations	(\$6,615)
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REVENUES:

Decrease 070 Svc Oth Govt – Cultural & Rec	-6,615
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Decrease Rec. Revenues	(\$6,615)
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**Net Local Share** **\$0**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin) ; NOES: 2 (Buckel, Kinne); ABSTENTIONS: 1 (Stanczyk). MOTION CARRIED.*

	DECREASE	INCREASE
<b>28) FAMIS ORG. 40-73-20</b>		
<b>PROBATION DEPARTMENT</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-21,501	
Decrease 120 Employee Benefits	-5,769	
Decrease Rec. Appropriations	(\$27,270)	
<u>REVENUES:</u>		
Decrease 022 St Aid – Public Safety	-3,226	
Decrease Rec. Revenues	(\$3,226)	
<b>Net Local Share</b>		<b>(\$24,044)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin) ; NOES: 2 (Stanczyk, Kinne); ABSTENTIONS: 1 (Buckel). MOTION CARRIED.*

	DECREASE	INCREASE
<b>29) FAMIS ORG. 40-73-90</b>		
<b>HILLBROOK DETENTION CENTER</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-9,386	
Decrease 120 Employee Benefits – Interdept	-2,518	
Decrease Rec. Appropriations	(\$11,904)	
<u>REVENUES:</u>		
Decrease 025 St Aid – Social Svcs	-5,833	
Decrease Rec. Revenues	(\$5,833)	
<b>Net Local Share</b>		<b>(\$6,071)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 1 (Kinne); ABSTENTIONS: 2 ( Buckel, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>30) FAMIS ORG. 40-79-20</b>		
<b>SHERIFF</b>		
<b>SHERIFF POLICE/CIVIL</b>		
 <u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-147,479	
Decrease 120 Employee Benefits	-39,569	
Decrease 401 Travel/training	-28,000	
 Decrease Rec. Appropriations	 (\$215,048)	
 <b>Net Local Share</b>		 <b>(\$215,048)</b>

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin) ; NOES: 1 (Buckel); ABSTENTIONS: 2 (Stanczyk, Kinne). MOTION CARRIED.*

	DECREASE	INCREASE
<b>31) FAMIS ORG. 40-79-20</b>		
<b>SHERIFF - GRANTS</b>		
<b>SHERIFF POLICE/CIVIL</b>		
 <u>APPROPRIATIONS:</u>		
Decrease 101 Regular Employee Salaries	-930,000	
Decrease 120 Employee Benefits	-550,000	
Decrease 102 Overtime	-45,000	
Decrease 205 Automotive Equipment	-70,000	
Decrease 300 Supplies & Materials	-12,000	
Decrease 413 Maintenance, Util & Rents	-16,000	
Decrease 495 Interdepartmental Charges	-77,000	
 Decrease Rec. Appropriations	 (\$1,700,000)	
 <u>REVENUES:</u>		
Decrease 042 Svc Oth Govt - Public Safety	-1,700,000	

Decrease Rec. Revenues (\$1,700,000)

**Net Local Share \$0**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES: 0; ABSTENTIONS: 2 (Stanczyk, Kinne). MOTION CARRIED.*

DECREASE INCREASE

**32) FAMIS ORG. 40-81-10  
SOCIAL SERV. DEPT.  
DSS ADMINISTRATION**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries -159,177  
Decrease 120 Employee Benefits -42,707

Decrease Rec. Appropriations (\$201,884)

REVENUES:

Decrease 015 Fed Aid - Soc Services -50,471  
Decrease 025 St Aid - Soc Services -50,471

Decrease Rec. Revenues (\$100,942)

**Net Local Share (\$100,942)**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin) ; NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

DECREASE INCREASE

**33) FAMIS ORG. 40-81-30  
SOCIAL SERV DEPT  
DSS PROGRAMS**

APPROPRIATIONS:

Decrease 626 Day Care Program -900,000

Decrease Rec. Appropriations (\$900,000)



Net Local Share (\$900,000)

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin) ; NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

DECREASE INCREASE

**34) FAMIS ORG. 40-95  
VETERANS SERVICE AGENCY**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-2,908
Decrease 120 Employee Benefits – Interdept	-780

Delete Line 1, Vet Serv Dir, Gr. 35 (\$74,481 - \$96,450)  
Create Line 2, Vet Serv Dir, Gr. 34 (\$67,946 – \$87,966)

Decrease Rec. Appropriations	(\$3,688)
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Net Local Share (\$3,688)

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES: 2 (Stanczyk, Kinne). MOTION CARRIED.*

DECREASE INCREASE

**35) FAMIS ORG. 80-03  
AUTHORIZED AGENCIES  
PHYSICAL SERVICES**

APPROPRIATIONS:

Decrease 871 Cooperative Extension Assn	-141,979
Decrease 872 Onondaga Soil & Water Conserv	-36,178

Decrease Rec. Appropriations	(\$178,157)
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Net Local Share (\$178,157)

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES: 1 (Stanczyk); ABSTENTIONS: 0; ABSENT: 1 (Kinne). MOTION CARRIED.*

DECREASE INCREASE

**36) FAMIS ORG. 80-05-10  
FACILITIES MANAGEMENT**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-54,367
Decrease 120 Employee Benefits – Interdept	-14,587
Decrease 413 Maintenance, Util & Rents	-200,000

Delete Line 14, 1 Construction Admin, Gr. 32 (\$56,562 – \$73,189)

Delete Line 31, Dir. Bldg Maint & Ope, Gr. 33 (\$61,990 - \$80,235)

Delete Line 34, 1 Mtce Worker 2, Gr. 09 (\$44,522 - \$49,246)

Delete Line 35, Labor Crew Leader, Gr. 08 (\$40,985 - \$45,316)

Delete Line 44, 2 Mail Room Clerk, Gr. 05 (\$32,313 - \$35,681)

Decrease Rec. Appropriations	(\$268,954)
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REVENUES:

Decrease 060 Interdepartmental Revenue	-92,520
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Decrease Rec. Revenue	(\$92,520)
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**Net Local Share** **(\$176,434)**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES: 1 (Kinne); ABSTENTIONS: 2 (Stanczyk, Buckel). MOTION CARRIED.*

DECREASE      INCREASE

**37) FAMIS ORG. 80-33  
WATER ENVIRONMENT PROTECTION**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries	-6,943
Decrease 120 Employee Benefits – Interdept	-1,863

Increase 410 All Other Expenses 41,979  
*(Note: Funding for Cornell Cooperative Extension)*

Increase 410 All Other Expenses 10,000  
*(Note: Funding for Soil & Water)*

Increase Rec. Appropriations	\$43,173
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REVENUES:

Increase 082 Tran. From Prior Yr Surplus 43,173

Increase Rec. Revenues \$43,173

**Net Local Share \$0**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES: 0; ABSTENTIONS: 2 (Stanczyk, Kinne). MOTION CARRIED.*

DECREASE INCREASE

**38) FAMIS ORG. 80-57  
METROPOLITAN WATER BOARD**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries -6,817

Decrease 120 Employee Benefits -1,829

Delete Line 5, Acct. Clerk 2, Gr. 07 (\$37,685 - \$41,650)

Delete Line 16, Water Tr Pl Mtc Wkr, Gr. 07 (\$37,685 - \$41,650)

Delete Line 28, Water Tr Pl Mtc Wkr, Gr. 07 (\$37,685 - \$41,650)

Decrease Rec. Appropriations (\$8,646)

REVENUES:

Decrease 038 Co Svc Rev - Home & Comm -8,646

Decrease Rec. Revenues (\$8,646)

**Net Local Share -\$0-**

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 7; NOES: 0; ABSTENTIONS: 2 (Stanczyk, Kinne). MOTION CARRIED.*

DECREASE INCREASE

**39) FAMIS ORG. 80-69  
PARKS & RECREATION**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries -39,742

Decrease 120 Employee Benefits -10,663

Delete Line 2, Dep Comm of Parks, Gr. 35 (\$74,481 - \$96,450)

Delete Line 48, Park Supt II, Gr. 33 (\$61,990 - \$80,235)

Delete Line 53, Motor Equip Oper 2, Gr. 06 (\$35,070 - \$38,745)

Delete Line 81, Park Supv, Gr. 09 (\$44,522 - \$49,246)

Decrease 960 Prov for Cap Projects -97,500

Decrease 101 Regular Employee Salaries -86,672

Decrease 102 Overtime -1,000

Decrease 103 Other Employee Wages -63,328

Decrease 300 Supplies & Materials -40,000

Decrease 408 Fees for Services -63,000

Decrease 410 All Other Expenses -30,000

(Alliance Bank Stadium)

Decrease Rec. Appropriations (\$431,905)

REVENUES:

Increase 051 Rental Income 216,000

Increase Rec. Revenues 216,000

**Net Local Share (\$647,905)**

*Mr. Stanczyk made a motion that the County continue with the operation and maintenance of the Hopkins Road Park by the County Parks Department. He will provide a written amendment.*

*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin) ; NOES: 1 (Kinne); ABSTENTIONS: 2 (Stanczyk, Buckel). MOTION CARRIED.*

DECREASE INCREASE

**40) FAMIS ORG. 80-93-10  
DEPARTMENT OF TRANSPORTATION - HIGHWAYS**

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries -66,848

Decrease 120 Employee Benefits -17,935

Decrease Rec. Appropriations	(\$84,783)
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## REVENUES:

Decrease 070 Inter Trans - Non Debt Svc	-84,783
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Decrease Rec. Revenues	(\$84,783)
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<b>Net Local Share</b>	<b>\$0</b>
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*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

DECREASE	INCREASE
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**6) FAMIS ORG. 10-23-85**  
**COUNTY GENERAL INTERFUND TRANSFERS**

APPROPRIATIONS:

Decrease 970 Tran to Co. Rd Fund	-84,783
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Decrease 978 Tran to Library Fund	-37,006
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Decrease Rec. Appropriations	(\$121,789)
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<b>Net Local Share</b>	<b>(\$121,789)</b>
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*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve this item. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 0; ABSTENTIONS: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

DECREASE	INCREASE
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**FAMIS ORG. 10-13-20**  
**COUNTY GENERAL INTERFUND TRANSFERS**

APPROPRIATIONS:

Decrease 101 Reg. Empl. Salaries	-9,640
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Decrease 120 Emp. Benefits	-2,586
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Delete Line 1 Comptroller, FL (\$99,800-99,800)	
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Create Line 1A Comptroller FL (\$90,160-\$90,160)	
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Decrease Rec. Appropriations	(\$12,226)
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<b>Net Local Share</b>	<b>(\$12,226)</b>
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*A motion was made by Mr. Buckel, seconded by Mr. Kinne to approve this item. AYES: 2 (Buckel, Kinne); NOES: 7 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin, Stanczyk). MOTION DEFEATED.*

	DECREASE	INCREASE
<b>FAMIS ORG. 10-19</b>		
<b>COUNTY CLERK</b>		
<u>APPROPRIATIONS:</u>		
Decrease 101 Reg. Empl. Salaries	-3,530	
Decrease 120 Emp. Benefits	-947	
Delete Line 1 County Clerk, FL (\$78,654-\$78,654)		
Create Line 1A County Clerk FL (\$73,914-\$73,914)		
Decrease Rec. Appropriations	(\$4,477)	
<b>Net Local Share</b>		<b>(\$4,477)</b>

*A motion was made by Mr. Buckel, seconded by Mr. Kinne to approve this item. AYES: 2 (Kinne, Buckel); NOES: 7. MOTION DEFEATED.*

**FAMIS ORG. 80-69**  
**PARKS & RECREATION**

APPROPRIATIONS:

Increase 101 Reg. Empl. Salaries	52,816
Increase 120 Emp. Benefits	47,078
Create Line 24 Athl. Field Spec, Gr. 11 (\$51,144-\$56,605)	
Increase 102 Overtime	22,000
Increase 103 Other Empl. Wages	48,686
Increase 300 Supplies & Matls	27,721
Increase 401 Travel & Training	260
Increase 408 Fees for Svcs.	6,500
Increase 410 All Other Expenses	6,566
Increase 413 Maint., Util, & Rents	24,293
Increase 495 Interdepartmental Expense (Alliance Bank Stadium)	26,718
Decrease Rec. Appropriations	242,638

REVENUES:

Increase 037 Co. Svc Rev – Culture & Rec	97,785
Increase 052 Commissions	9,000
 Increase Rec. Revenues	 106,785

**Net Local Share**

\$135,853

*A motion was made by Mr. Stanczyk, seconded by Mr. Buckel to approve this item. AYES: 3 (Stanczyk, Buckel, Kinne); NOES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin). MOTION DEFEATED.*

*Chairman Jordan referenced the following resolutions (items A1 –A16) and local laws (items B17 and B18), which have been considered by the Ways & Means Committee.*

**A. RESOLUTIONS:**

1. Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2012 and Ending December 31, 2012 and Authorizing the County Executive to Enter into Contracts with other Governmental Units in which Appropriations and Revenues are Approved by Adoption of the 2012 Budget (Sponsored by Mr. Rhinehart)
2. Amending the 2012 County Budget to Provide for the Transfer of Funds from Fund Balance for the Highway Work Plan (Sponsored by Mr. Rhinehart)
3. Amending the 2012 County Budget to Provide for the Transfer of Funds from Fund Balance to Replace Vehicles (Sponsored by Mr. Rhinehart)
4. Amending the 2012 County Budget to Provide for the Transfer of Funds from Fund Balance for Various Projects, Equipment, and Expenditures (Sponsored by Mr. Rhinehart)
5. Confirming an Amendment to the Currently Effective Schedule of Rates to be Charged for Water and Water Service Provided by the Onondaga County Water District (Sponsored by Mr. Rhinehart)
6. A Resolution Calling a Public Hearing in Connection With Proposed Improvements for the Onondaga County Sanitary District: Electronics Park (Sponsored by Mr. Rhinehart)
7. A Resolution Calling a Public Hearing in Connection With Proposed Improvements for the Onondaga County Sanitary District: Grit (Sponsored by Mr. Rhinehart)
8. A Resolution Calling a Public Hearing in Connection With Proposed Improvements for the Onondaga County Sanitary District: Oak Orchard (Sponsored by Mr. Rhinehart)
9. A Resolution Calling a Public Hearing in Connection With Proposed Improvements for the Onondaga County Sanitary District: Aquatech (Sponsored by Mr. Rhinehart)

10. Bond Resolution - A Resolution Authorizing the Reconstruction and Construction of Improvements to County Buildings and Renovations to the Community Plaza and Walks Around the Everson Museum in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$19,892,000, and Authorizing the Issuance of \$19,892,000 Bonds of Said County to Pay Part of the Cost Thereof (Sponsored by Mr. Rhinehart)
11. A Resolution Authorizing Various Improvements to Parks and Recreation Areas in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$8,020,000, and Authorizing the Issuance of \$8,020,000 Bonds of Said County to Pay the Cost Thereof (Sponsored by Mr. Rhinehart)
12. Bond Resolution - A Resolution Authorizing the Purchase of a Patcher Truck for the County of Onondaga, New York, at a Maximum Estimated Cost of \$185,000, and Authorizing the Issuance of \$185,000 Bonds of Said County to Pay the Cost Thereof (Sponsored by Mr. Rhinehart)
- 12a. Bond Resolution. - A Resolution Authorizing Computer Aided Dispatch System Updates in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$700,000, and Authorizing the Issuance of \$700,000 Bonds of Said County to Pay the Cost Thereof (Sponsored by Mr. Rhinehart)
- 12b. Bond Resolution - A Resolution Authorizing the Purchase of Information Technology Equipment for the County of Onondaga, New York, at a Maximum Estimated Cost of \$727,396, and Authorizing the Issuance of \$727,396 Bonds of Said County to Pay the Cost Thereof (Sponsored by Mr. Rhinehart)
13. Personnel Resolution:
14. Authorizing Political Subdivisions and Fire Companies to Purchase Goods and Services off Onondaga County Contracts, and Amending Resolution No. 235 – 2010 (Sponsored by Mr. Rhinehart)
15. Authorizing the Settlement of the Action Filed with the Supreme Court of the State of New York, County of Onondaga, C.O. Falter Construction Corp. and Fidelity & Deposit Company of Maryland v. County of Onondaga (\$41,911.49) (Sponsored by Mr. Jordan)
16. Authorizing the Settlement of the Action Filed with the Supreme Court of the State of New York, County of Onondaga, James E. McManus v. County of Onondaga, Onondaga County Development Corporation, and Onondaga Housing Development Fund Company, Inc. (\$40,000) (Sponsored by Mr. Jordan)

## **B. LOCAL LAWS:**

17. A Local Law Relating to Certain Fees Collected by the Onondaga County Health Department Center for Forensic Sciences for Medical Examiner and Forensic Laboratory Services, and Further Amending Local Law No. 13 - 2006, as Previously Amended by Local Law No. 23 - 2008 and Local Law No. 20 - 2009
18. A Local Law Amending the Fees Collected by the Onondaga County Sheriff's Department, and Amending Local Law No. 20 - 2002, as Previously Amended, and Local Law No. 18 – 2009

*Chairman Jordan moved items A1 –A16 and items B17 and B18 to session. He noted that the itmes have been filed appropriately.*



*A motion was made by Mr. Lesniak, seconded by Mr. Corbett to approve the Ways & Means Committee Report as amended. AYES: 6 (Jordan, Corbett, Lesniak, Warner, Holmquist, Kilmartin); NOES: 3 (Stanczyk, Buckel, Kinne). MOTION CARRIED.*

The meeting was adjourned at 3:55 p.m.

Respectfully submitted,



DEBORAH L. MATURO, Clerk  
Onondaga County Legislature