



Onondaga County Legislature

DEBORAH L. MATURO
Clerk

DAVID H. KNAPP
Chairman

KATHERINE FRENCH
Deputy Clerk

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WAYS & MEANS COMMITTEE FINAL REVIEW OF 2020 TENTATIVE BUDGET September 30, 2019 DEB CODY, CHAIR

MEMBERS PRESENT: Mr. May, Mr. Jordan, Mr. Rowley, Mrs. Ervin, Ms. Williams

MEMBERS ABSENT: Mr. Ryan

ALSO ATTENDING: Chairman Knapp, Mr. Burtis, Mrs. Tassone, Mrs. Abbot-Kenan, Dr. Chase,
Mr. Holmquist, Mr. McBride, Mr. Bush, Mr. Bottrill

Chair Cody called the meeting to order at 1:30 p.m. She stated that changes to the County Executive's proposed budget will be considered and voted on today. Final amendments to the budget can be made at the October 8th session.

A. WAYS & MEANS COMMITTEE REPORT

DECREASE INCREASE

01 - AUTHORIZED AGENCIES - FINANCIAL

APPROPRIATIONS:

Increase A659870 Leadership Greater Syracuse 5,000

Increase Rec. Appropriations 5,000

REVENUES:

Increase A590005 Non Real Prop Tax Items 5,000

Increase Rec. Revenues 5,000

Net Local Share **\$0**

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

03 - AUTHORIZED AGENCIES PHYSICAL SERVICES

APPROPRIATIONS:

Increase A659710 Cooperative Extension Assn 50,000

Increase A659720 Onon Soil & Water Conserv 12,500

Increase Rec. Appropriations 62,500

Net Local Share \$62,500

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

13 - COMPTROLLER

APPROPRIATIONS:

Increase A666500 Contingent Account 50,000
(Note: Salaries)

Increase Rec. Appropriations 50,000

Net Local Share \$50,000

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

21-30 STOP DWI

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non Govt 10,000
(Note: Onondaga Major Felony Unit)

Increase Rec. Appropriations 10,000

Net Local Share \$10,000

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

23-65-15 - COUNTY GENERAL OTHER ITEMS

APPROPRIATIONS:

Decrease A668720 Transfer to Grant Expend (250,000)
(Note: Land Bank)

Increase A666500 Contingent Account 250,000
(Note: Land Bank)

Net Local Share \$0

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

		DECREASE	INCREASE
25 - COUNTY LEGISLATURE			
<u>APPROPRIATIONS:</u>			
Increase A666500 Contingent Account (Note: Onondaga Co. Volunteer Firemens Association)	15,000		
Increase A668720 Transfer to Grant Expenditures (Note: Legislative Initiatives)	150,000		
Increase A668720 Transfer to Grant Expenditures (Note: Town Infrastructure outside CSD)	100,000		
Increase Rec. Appropriations	265,000		
Net Local Share			\$265,000

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

		DECREASE	INCREASE
27 - INFORMATION TECHNOLOGY			
<u>APPROPRIATIONS:</u>			
Decrease A694130 Maintenance, Utilities, Rents	(50,000)		
Decrease Rec. Appropriations	(50,000)		
Net Local Share		(\$50,000)	

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

		DECREASE	INCREASE
31 - DISTRICT ATTORNEY			
<u>APPROPRIATIONS:</u>			
Decrease A671500 Automotive Equipment	(24,500)		
Decrease A691200 - Employee Benefits			
Decrease Rec. Appropriations	(24,500)		
<u>REVENUES:</u>			
Decrease A590056-Sales of Prop and Comp for Loss	(350)		

Decrease Rec. Revenues (350)

Net Local Share (\$24,150)

A motion was made by Mr. Rowley, seconded by Mr. Jordan to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

33 - WATER ENVIRONMENT PROTECTION

Abolish JC61548 Prin Was Tr Pl Oper, Gr. 11

APPROPRIATIONS:

Decrease A641010 Total Salaries (58,183)
 Decrease A691200 Employee Benefits (31,419)
 Decrease A694130 Maint, Utilities, Rents (100,000)
 Decrease A671500 Automotive Equipment (100,000)
 Increase A694100 All Other Expenses 5,000
(Note: Cornell Cooperative Extension)
 Increase A674600 - Provision for Capital 284,602
(Note: Town Infrastructure Funding)

Decrease Rec. Appropriations 0

REVENUES:

Decrease Rec. Revenues 0

Net Local Share \$0

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

34 - E-911 EMERGENCY COMMUNICATIONS

Abolish 1 JC45020 Dep Comm Em Com - Admin, Gr. 36
 Create 1 JC45020 Dep Comm Em Com - Admin, Gr. 35
 Abolish 1 JC45010 Dep Comm Em Com - OP, Gr. 36
 Create 1 JC45010 Dep Comm Em Com - OP, Gr. 35

APPROPRIATIONS:

Decrease A693000 Supplies & Materials (13,161)
 Decrease Rec. Appropriations (13,161)

Net Local Share (\$13,161)

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

35 - ECONOMIC DEVELOPMENT

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expenditures 150,000
(Note: Ag Council)

Increase Rec. Appropriations 150,000

Net Local Share

\$150,000

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

37 - BOARD OF ELECTIONS

APPROPRIATIONS:

Decrease A693000 Supplies & Materials (33,500)
Increase A666500 Contingent Account 27,500

Decrease Rec. Appropriations (6,000)

Net Local Share

(\$6,000)

A motion was made by Mrs. Ervin, seconded by Ms. Williams, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

38 - EMERGENCY MANAGEMENT

APPROPRIATIONS:

Increase A695700 Contractual Expenses 12,749
(Note: Tri County Water Task Force)

Increase Rec. Appropriations 12,749

Net Local Share

\$12,749

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

39 - FINANCE DEPARTMENT**APPROPRIATIONS:**

Increase A641030 Other Employee Wages 50,000

Increase Rec. Appropriations 50,000

Net Local Share \$50,000

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

69 - PARKS & RECREATION

Abolish JC38170 Recreation Leader, Gr. 7

Create JC60550 Zoo Attendant, Gr. 5

APPROPRIATIONS:

Decrease A671500 Automotive Equipment (100,000)

Decrease A694130 Maint, Utilities, Rents (75,000)

Decrease Rec. Appropriations (175,000)

REVENUES:

Decrease A590056-Sales of Prop and Comp for Loss (12,640)

Decrease Rec. Revenues (12,640)

Net Local Share (\$162,360)

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

71 - PERSONNEL DEPARTMENT**APPROPRIATIONS:**

Decrease A694100 All Other Expenses (10,000)

Decrease A694010 Travel & Training (5,000)

Decrease Rec. Appropriations (15,000)

Net Local Share (\$15,000)

A motion was made by Mr. Rowley, seconded by

Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

73-20 PROBATION DEPARTMENT

APPROPRIATIONS:

Decrease A641010 Total - Total Salaries	(64,394)
Decrease A695700 Contractual Expenses - Non-Govt	(150,000)
Increase A666500 Contingent Account	214,394

Net Local Share

\$0

A motion was made by Mrs. Ervin, seconded by Ms. Williams, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan); MOTION CARRIED.

DECREASE INCREASE

79 - SHERIFF'S OFFICE

APPROPRIATIONS:

Decrease 641010 Total Total Salaries	(103,227)
<i>(Note: Funding for DS Chief Admin to Contingency)</i>	
Decrease A641020 Overtime Wages	(1,000,000)
Decrease A693000 Supplies & Materials	(50,000)
Increase A666500 Contingent Account	1,103,227

Decrease Rec. Appropriations	(50,000)
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REVENUES:

Increase A590057 Other Misc Revenues	94,500
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Increase Rec. Revenues	94,500
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Net Local Share

(\$144,500)

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

**81 - DEPARTMENT OF SOCIAL SERVICES
ECONOMIC SECURITY**

APPROPRIATIONS:

Decrease A661010 Safety Net	(400,000)
Increase A695700 Contractual Expenses Non-Govt	40,000
<i>(Note: Cooperative Community Engaged Service Hub)</i>	
Increase A695700 Contractual Expenses Non-Govt	25,000
<i>(Note: Empire State Association Minority Contractors)</i>	

Decrease Rec. Appropriations	(335,000)
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REVENUES:

Decrease A590025 St Aid - Social Services	(116,000)
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Decrease Rec. Revenues	(116,000)
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Net Local Share	(\$219,000)
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A motion was made by Ms. Williams, seconded by Mrs. Ervin, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

	DECREASE	INCREASE
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82 - DEPARTMENT OF ADULT AND LONG TERM CARE**APPROPRIATIONS:**

Increase A695700 Contractual Expenses Non-Govt (Note: ClearPath for Veterans)	5,000
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Increase A695700 Contractual Expenses Non-Govt (Note: Huntington Family Centers Clover Corner)	5,000
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Increase Rec. Appropriations	10,000
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Net Local Share		\$10,000
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A motion was made by Mrs. Ervin, seconded by Ms. Williams, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

	DECREASE	INCREASE
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83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES**APPROPRIATIONS:**

Decrease A641010 Total Salaries	(250,000)
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Decrease A641020 Overtime Wages	(25,000)
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Decrease A641030 Other Employee Wages	(25,000)
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Decrease A691200 Employee Benefits	(135,000)
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Decrease A694010 Travel & Training	(20,000)
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Increase A695700 Contractual Expenses Non Govt	10,000
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(Note: Huntington Family Centers Youth Program)

Increase A695700 Contractual Expenses Non Govt	25,000
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(Note: OnPoint for College)

Increase A666500 Contingent Account	385,000
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Decrease Rec. Appropriations	(35,000)
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REVENUES:

Decrease A590015 Fed Aid - Social Services	(32,200)
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Decrease A590025 St Aid - Social Services (16,800)

Decrease Rec. Revenues (49,000)

Net Local Share \$14,000

A motion was made by Mrs. Ervin, seconded by Ms. Williams, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

87 - SYRACUSE/ONONDAGA COUNTY PLANNING AGENCY (SOCPA)

APPROPRIATIONS:

Decrease A694010 Travel & Training (950)

Increase A695700 Contractual Expenses Non-Govt 10,000

(Note: CNY Regional Planning & Development Board)

Decrease Rec. Appropriations 9,050

Net Local Share \$9,050

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

93-20 - DEPARTMENT OF TRANSPORTATION ROAD MACHINERY

APPROPRIATIONS:

Decrease A671500 - Automotive Equipment (235,000)

Decrease Rec. Appropriations (235,000)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc (235,000)

Decrease Rec. Revenues (235,000)

Net Local Share \$0

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

DECREASE INCREASE

23-85

INTERFUND TRANSFERS/CONTRIBUTIONS (GENERAL FUND)

APPROPRIATIONS:

Decrease A668710 Tran to Road Mach Fund	(235,000)	
Decrease Rec. Appropriations	(235,000)	
Net Local Share		(\$235,000)

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

		DECREASE	INCREASE
23-65-20 - COUNTY GENERAL UNDISTRIBUTED PERSONNEL EXPENSE BUDGET			
<u>APPROPRIATIONS:</u>			
Increase A644180 Prov for Sal & Wage/Ben Adj	235,872		
Increase Rec. Appropriations	235,872		
Net Local Share			\$235,872
	Total Change	(\$855,171)	\$855,171
	Local Impact		\$0

A motion was made by Mr. Rowley, seconded by Mr. Jordan, to approve this item. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

Chair Cody stated that no changes have been made to the levy or the property tax rate in the Ways & Means Report.

A motion was made by Mr. Rowley, seconded by Mrs. Ervin, to approve the Ways & Means Committee Report. AYES: 6; NOES: 0; ABSENT: 1 (Mr. Ryan). MOTION CARRIED.

Chair Cody referred to sections B and C on the agenda and noted that the following legislation has been presented for consideration and they will move the October 8, 2019 session:

B. RESOLUTIONS:

1. Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2020 and Ending December 31, 2020 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2020 Budget (Sponsored by Mrs. Cody)
2. Providing for Various Personnel Changes Related to the Adoption of the 2020 County Budget (Sponsored by Ms. Cody)
3. Authorizing the County Executive to Enter into an Agreement with State of New York for Snow and Ice Control on State Highways for the 2019-2020 Season (Sponsored by Mrs. Tassone)

4. Providing Continuous Individual and Family Dental and Health Insurance Benefits Through December 31, 2020, at County Expense for Those County Officers and Employees During Their Active Military Duty (Sponsored by Ms. Cody, Mr. May, Mr. Rowley, Mr. Burtis, Mrs. Tassone, Mrs. Abbott-Kenan, Mr. Holmquist, Mr. McBride, Mr. Knapp, Mr. Bush, Mr. Jordan, Mr. Bottrill)

5. Authorizing Onondaga County to Pay the Difference in Pay Between Military Base Pay and Base County Salary to County Officers and Employees While Performing Ordered Military Duty (Sponsored by Ms. Cody, Mr. May, Mr. Rowley, Mr. Burtis, Mrs. Tassone, Mrs. Abbott-Kenan, Mr. Holmquist, Mr. McBride, Mr. Knapp, Mr. Bush, Mr. Jordan, Mr. Bottrill)

6. Amending the 2019 County Budget to Accept Funding to Support Improvements and Operations Around Onondaga Lake (Mrs. Tassone)

7. Calling for a Public Hearing in Connection with the Proposed Adoption of an Amended Schedule of Sewer Rents for the Onondaga County Sanitary District (Mr. Knapp)

8. Authorizing the County to Claim Against Proceeds of a Fire Insurance Policy Pursuant to New York State General Municipal Law Section 22 (Sponsored by Ms. Cody)

9. Authorizing the Execution of an Agreement for the Provision of Medical Examiner Services by Onondaga County to the County of Oneida (Sponsored by Mr. Burtis)

10. Memorializing the New York State Legislature to Appropriate Funds to Onondaga County for Added Costs in Complying with the Centralized Arraignment Program (Sponsored by, Mr. May, Mr. Rowley, Mr. Burtis, Mrs. Tassone, Ms. Cody, Mrs. Abbott-Kenan, Mr. Holmquist, Mr. McBride, Mr. Knapp, Mr. Bush, Mr. Jordan, Mr. Bottrill)

11. Memorializing the New York State Legislature to Appropriate Funds to Onondaga County for Added Costs in Complying With New York State Criminal Justice Reform Legislation (Sponsored by, Mr. May, Mr. Rowley, Mr. Burtis, Mrs. Tassone, Ms. Cody, Mrs. Abbott-Kenan, Mr. Holmquist, Mr. McBride, Mr. Knapp, Mr. Bush, Mr. Jordan, Mr. Bottrill)

12. Memorializing the New York State Legislature to Appropriate Funds to Onondaga County for Added Costs in Complying with Raise the Age Legislation (Sponsored by, Mr. May, Mr. Rowley, Mr. Burtis, Mrs. Tassone, Ms. Cody, Mrs. Abbott-Kenan, Mr. Holmquist, Mr. McBride, Mr. Knapp, Mr. Bush, Mr. Jordan, Mr. Bottrill)

C. LOCAL LAWS:

1. A Local Law Providing for the Release or Return of Certain Fire Insurance Proceeds to an Insured Pursuant to Section 22 of NYS General Municipal Law (Sponsored by Mr. Knapp)

2. A Local Law Relating to Certain Fees Collected by the Onondaga County Health Department and the Center for Forensic Sciences for Medical Examiner and Forensic Laboratory Services, and Further Amending Local Law No. 6–2018 (Sponsored by Mr. Burtis)

3. A Local Law Amending the Onondaga County Salary Plan with Respect to the Commissioner of Health (Sponsored by Mr. Knapp)

4. A Local Law Amending the Onondaga County Charter and Administrative Code Establishing the Onondaga County Office of Diversity and Inclusion (Sponsored by Mr. Knapp)

5. A Local Law Repealing Local Law No. 10–1996 and Local Law No. 3-1991 Regarding Administrative Fees Imposed Upon Probationers Under Supervision by Onondaga County (Sponsored by Mr. Bottrill)

6. A Local Law Amending Compensation Received by the Members of the Onondaga County Water Authority (Sponsored by Mr. Knapp)

7. A Local Law Amending Local Law No. 10-2013 Providing for Fees to be Collected by the Onondaga County Department of Parks and Recreation (Sponsored by Mr. Knapp)

Chair Cody adjourned the meeting at 1:39 p.m.

Respectfully submitted,



DEBORAH L. MATURO, Clerk
Onondaga County Legislature

ATTENDANCE

COMMITTEE: *Ways & Means - Final Review*

DATE: *9/30/19*

NAME	DEPARTMENT/AGENCY
PLEASE PRINT	
<i>CHRISTINA WHITESIDE</i>	
<i>Melanie Vilardi</i>	<i>WEP</i>
<i>Mark Yault</i>	
<i>Diane Owens</i>	<i>PSNL</i>
<i>Matt Beadnell</i>	<i>Comptroller</i>
<i>Yvette Velasco</i>	<i>Law</i>
<i>Lori Tarolo</i>	<i>Law</i>

ATTENDANCE

COMMITTEE: *Ways & Means - Final Review*

DATE: *9/30/19*

NAME	DEPARTMENT/AGENCY
PLEASE PRINT	
<i>Jennifer Fricano</i>	<i>Parks</i>
<i>Jessica Allen</i>	<i>DMB</i>
<i>Jason Dean</i>	<i>SMS</i>