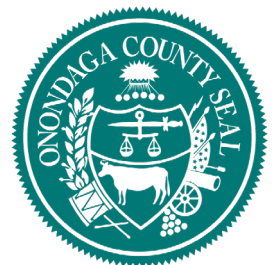


2019 ONONDAGA COUNTY SHARED SERVICES PLAN



ONONDAGA
COUNTY
NEW YORK



J. Ryan McMahon, II
County Executive

Shared Services Panel Representatives

County of Onondaga	J. Ryan McMahon, County Executive
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City of Syracuse	Ben Walsh, Mayor
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PARTICIPATING TOWNS:	PANEL REPRESENTATIVE
Town of Camillus	Hon. Mary Ann Coogan, Supervisor
Town of Cicero	Hon. Mark Venesky, Supervisor
Town of Clay	Hon. Damian Ulatowski, Supervisor
Town of DeWitt	Hon. Edward M. Michalenko, Supervisor
Town of Elbridge	Hon. Vernon Richardson, Supervisor
Town of Fabius	Hon. Melanie Vilardi, Supervisor
Town of Geddes	Hon. Jerry Albrigo, Supervisor
Town of Lafayette	Hon. Daniel Fitzpatrick, Supervisor
Town of Lysander	Hon. Joseph P. Saraceni, Supervisor
Town of Manlius	Hon. Edmond J. Theobald, Supervisor
Town of Marcellus	Hon. Karen Pollard, Supervisor
Town of Onondaga	Hon. Thomas Andino, Supervisor
Town of Otisco	Hon. Wayne S. Amato, Supervisor
Town of Pompey	Hon. Carole Marsh, Supervisor
Town of Salina	Hon. Collen A. Gunnip, Supervisor
Town of Skaneateles	Hon. Janet Aaron, Supervisor
Town of Spafford	Hon. Christopher Kozub, Supervisor
Town of Tully	Hon. William Lund, Supervisor
Town of Van Buren	Hon. Claude E. Sykes, Supervisor

PARTICIPATING VILLAGES:	PANEL REPRESENTATIVE
Baldwinsville	Hon. Richard Clarke, Mayor
Camillus	Hon. Patricia J. Butler, Mayor
East Syracuse	Hon. Robert T. Tackman, Mayor
Elbridge	Hon. Christopher A. DeCola, Mayor
Fabius	Hon. Stephen Sommers, Mayor
Fayetteville	Hon. Mark A. Olson, Mayor
Jordan	Hon. Richard Platten, Mayor
Liverpool	Hon. Gary C. White, Mayor
Manlius	Hon. Paul Whorral, Mayor
Marcellus	Hon. John P. Curtin, Mayor
Minoa	Hon. William F. Brazil, Mayor
North Syracuse	Hon. Gary Butterfield, Mayor
Skaneateles	Hon. Martin L. Hubbard, Mayor
Solvay	Hon. Derek Baichi, Mayor
Tully	Hon. Melissa Flint-Morgan, Mayor

Proposal #	Participating Entities	Proposed By	Brief Project Description	Projected Savings (2020)	Projected Savings 2021	Projected Savings (2022)
2019-01	Town of Marcellus Village of Marcellus	Village of Marcellus	The Village of Marcellus and the Town of Marcellus will enter into a Inter-municipal agreement whereby both municipalities will share highway personnel, materials and/or equipment to carry out their respective duties relative to highway and related services.	\$29,640	\$29,640	\$29,640
2019-02	Marcellus Central School District Village of Marcellus	Village of Marcellus	The Village of Marcellus proposes to enter into an inter-municipal agreement with the Marcellus Central School District for school security services. Under this proposal, the Marcellus Police Department would provide retired police officers to serve as School Resource Officers in the elementary, middle and high schools buildings.	\$101,814	\$101,814	\$101,814
2019-03	Town of Marcellus Village of Marcellus	Village of Marcellus	The Village of Marcellus and the Town of Marcellus will enter into an inter-municipal agreement for Court Security Services. The Village of Marcellus will assign one officer of the Marcellus Police Department to provide security during night court at the Town of Marcellus Justice Court .	\$3,120	\$3,120	\$3,120
2019-04	Village of Manlius Village of Fayetteville	Village of Fayetteville	The Villages of Fayetteville and Manlius are pursuing a joint RFP to share in the one-time purchase of 5 ambulances. The vendor is able to pass on savings because of the number of units purchased.	\$60,000	\$60,000	\$60,000

Proposal #	Participating Entities	Proposed By	Brief Project Description	Projected Savings (2020)	Projected Savings 2021	Projected Savings (2022)
2019-05	Town of Skaneateles Village of Skaneateles	Town of Skaneateles	The Town and Village of Skaneateles share headend equipment, MDM, for an automatic meter reading system which has been in place since 2010. Due to a mandatory upgrade to a cloud based system, updated equipment will be required.	\$46,368	\$46,368	\$46,368
2019-06	Village of Fayetteville Village of Manlius	Village of Manlius	The Village of Manlius proposes cutting one Assistant Chief Position and sharing the on duty chief with the Village of Fayetteville.	\$34,500	\$34,500	\$34,500
2019-07	Village of Jordan/Village of Elbridge / Town of Elbridge	Village of Jordan	The Town of Elbridge and the Villages of Jordan, Elbridge's proposed water project combines three water districts into one and upgrades aged infrastructure while allowing for future expansion of the service area.	\$72,500	\$72,500	\$72,500
2019-08	Town of Brutus Village of Jordan	Village of Jordan	The Village of Jordan and the Town of Brutus proposed project expands sewer coverage and management to the Town of Brutus which is experiencing significant flow issues.	\$160,000	\$160,000	\$160,000
2019-09	Village of North Syracuse The Town of Cicero	Town of Cicero	The Village of North Syracuse proposes sharing training resources of their Police, Codes and Highway Dept with the Town of Cicero.	\$10,000	\$10,000	\$10,000

Proposal #	Participating Entities	Proposed By	Brief Project Description	Projected Savings (2020)	Projected Savings 2021	Projected Savings (2022)
2019-10	City of Syracuse / Syracuse City School District/ Onondaga County	Onondaga County	The County of Onondaga, the City of Syracuse and Syracuse City School District issued a joint Request for Proposals for a Medicare Advantage Prescription Drug Plan (MAPD), with coverage provided to retirees of all organizations beginning January 1, 2020. Each entity has compared the proposals received and plans to select a joint insurance provider. The County contract for Medicare Advantage Prescription Drug coverage will include language designed to allow towns or villages to "piggy-back" on the County contract.	\$12,000,000	\$12,000,000	\$12,000,000
2019-11	City of Syracuse / Oswego County/ Onondaga County	Onondaga County	The County of Onondaga, the City of Syracuse and the County of Oswego issued a joint Request for Proposals for Pharmacy Benefit Manager services to manage prescription drug benefits for all organizations beginning January 1, 2020. Each entity has compared the proposals received and plans to select a joint manager. The County contract for Pharmacy Benefit Manager services will include language designed to allow towns or villages to "piggy-back" on the County contract.	\$5,000,000	\$5,000,000	\$5,000,000

Proposal #	Participating Entities	Proposed By	Brief Project Description	Projected Savings (2020)	Projected Savings 2021	Projected Savings (2022)
2019-12	Onondaga County/City of Syracuse/SCSD	Onondaga County	Onondaga County, the Onondaga County Library (OCPL) and the City of Syracuse (and possibly the Syracuse City School District) will join forces on a shared cybersecurity initiative to strengthen the overall cybersecurity posture for all networks. By leveraging personnel, hardware, software licensing and managed services subscriptions we can implement standard solutions to provide overarching protection spending less than it would to purchase solutions as individual organizations.	\$21,125	\$21,125	\$21,125
2019-13	Manlius Fire Department, Villages of Fayetteville & Minoa, Kirkville FD & Town of Manlius PD	Village of Manlius	The Village of Manlius along with its Fire Dept. will be joining the Villages of Fayetteville, Minoa, & Kirkville Fire Districts, along with the Town of Manlius Police for the joint purchase of 70 radios.	TBD	TBD	TBD
2019-14	Town of Manlius Town of Sullivan	Town of Manlius	The Town of Manlius and the Town of Sullivan will share water district for their residents between Onondaga County & Madison County	TBD	TBD	TBD
2019-15	Cayuga County Onondaga County Oswego County	Onondaga County	The Cayuga, Oswego and Onondaga Purchasing Departments are exploring going out to bid together on certain large scale purchases to achieve savings due to higher purchase volume. The counties would sign an MOU for 2020. Savings would be documented by comparing per unit prices for single bids with those of joint bids.	TBD	TBD	TBD
TOTAL				\$17,539,067	\$17,539,067	\$17,539,067